



STATE GOVERNMENT OF OSUN

2020 ESTIMATES

SUMMARY OF CAPITAL RECEIPTS BUDGET

ADMINISTRATIVE CODES	MDAS	PROPOSED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
		₦	₦
	EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	-	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	100,000,000.00	1,000,000,000.00
	SUB-TOTAL EDUCATION SECTOR	100,000,000.00	1,000,000,000.00
	WATER AND SANITATION SECTOR		
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	1,854,209,460.00	6,266,802,310.00
025210200100	OSUN STATE WATER CORPORATION	3,000,000,000.00	20,000,000,000.00
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	460,735,400.00	-
	SUB-TOTAL WATER AND SANITATION SECTOR	5,314,944,860.00	26,266,802,310.00
	TOTAL EXPENDITURE	5,414,944,860.00	27,266,802,310.00