

2020 SUMMARY OF PERSONNEL BUDGET

012300300100 - OSUN STATE BROADCASTING CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
2	EXPENDITURES		
21	PERSONNEL COST		
2101	SALARY		
210101	SALARIES AND WAGES		
21010101	SALARY	203,160,290.00	221,545,310.00
	SUB-TOTAL SALARIES AND WAGES	203,160,290.00	221,545,310.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		
210201	ALLOWANCES		
21020101	NON REGULAR ALLOWANCES	15,648,500.00	10,479,400.00
	SUB-TOTAL ALLOWANCES	15,648,500.00	10,479,400.00
	TOTAL TRANSFERS	218,808,790.00	232,024,710.00