



OSUN INTERNAL REVENUE SERVICE

OMOLUABI HOLDINGS LTD. BUILDING OPPOSITE NNPC MEGA FILLING STATION,
BESIDE 1ST GATE, STATE SECRETARIAT, OSOGBO.

PM.B 4308, OSOGBO

Further correspondence on the matter should be
addressed to the Executive Chairman,
Osun Internal Revenue Service.

E-mail: info@oirs.ng

Web-site: www.oirs.ng

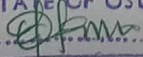
Tel: 08161338176, 08153143807

STATE OF OSUN INTERNAL REVENUE SERVICE				
INTERNALLY GENERATED REVENUE(IGR)				
DISCRIPTION	YEAR 2020	YEAR 2021	DIFF.BETWEEN YEAR 2020 & 2021.	GROWTH PERCENTAGE
TAX REVENUE	11,187,902,827.68	12,137,832,577.54	949,929,749.86	8.5
LICENCES	319,295,713.00	734,405,359.66	415,109,646.66	130.0
FEES	5,571,791,071.91	6,489,725,342.05	917,934,270.14	16.5
FINES	29,064,344.00	137,975,658.38	108,911,314.38	374.7
SALES	926,244,908.76	237,891,179.18	(688,353,729.58)	-74.3
EARNINGS	1,449,767,830.95	1,878,609,998.04	428,842,167.09	29.6
RENT ON GOVERNMENT BUILDING	4,280,310.00	-	(4,280,310.00)	-100.0
RENT ON GOVERNMENT LANDS & OTHERS	10,928,602.00	66,157,901.70	55,229,299.70	505.4
REPAYMENT	-	-	-	0.0
INVESTMENT INCOME	154,430,910.13	139,344,084.34	(15,086,825.79)	-9.8
INTEREST EARNED	9,595,312.25	8,460,461.72	(1,134,850.53)	-11.8
RE- IMBURSEMENT	7,516,411.51	24,990,000.00	17,473,588.49	232.5
MISCELLANEOUS RECEIPT	-	-	-	0.0
TOTAL	19,670,818,242.19	21,855,392,562.61	2,184,574,320.42	11.1

CHAIRMAN/CHIEF EXECUTIVE

26 JUL 2022

INTERNAL REVENUE SERVICE
STATE OF OSUN

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025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	74,000.00
022000100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	500,000.00
022000700100	MINISTRY OF FINANCE	225,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	163,427,536.16
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	12,839,424,275.33
TOTAL REVENUE		21,855,392,562.61

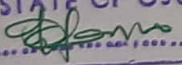
STATE OF OSUN INTERNAL REVENUE SERVICE
INTERNALLY GENERATED REVENUE(IGR) JANUARY-DECEMBER 2021

YEAR/PERIOD	P.A.YE	DIRECT ASSESSMENT	ROAD TAXES	OTHER TAXES	TOTAL	MDAs REVENUE	GRAND TOTAL
2021/JANUARY	2,652,428,435.46	41,044,355.30	46,653,811.06	29,315,301.82	2,769,441,903.64	359,895,057.78	3,129,336,961.42
2021/FEBRUARY	416,540,660.79	61,569,426.32	46,266,639.18	40,124,163.32	564,500,889.61	644,493,197.40	1,208,994,087.01
2021/MARCH	605,546,154.74	102,279,348.28	50,744,480.61	28,518,675.45	787,088,659.08	1,023,317,577.03	1,810,406,236.11
2021/APRIL	482,707,637.53	67,548,048.92	33,946,903.16	17,314,911.91	601,517,501.52	1,072,053,683.39	1,673,571,184.91
2021/MAY	2,647,067,802.10	73,995,160.52	34,388,293.17	86,316,672.75	2,841,767,928.54	999,025,774.68	3,840,793,703.22
2021/JUNE	722,349,596.88	45,821,173.89	37,814,066.86	52,127,810.26	858,112,647.89	739,142,315.18	1,597,254,963.07
2021/JULY	720,675,510.61	95,875,986.16	39,146,281.46	16,097,877.00	871,795,655.23	684,681,651.88	1,556,477,307.11
2021/AUGUST	516,561,005.58	64,762,095.84	51,667,395.38	27,245,691.00	660,236,187.80	569,165,061.64	1,229,401,249.44
2021/SEPTEMBER	646,473,034.11	79,534,765.83	27,368,511.27	15,124,127.72	768,500,438.93	721,630,967.42	1,490,131,406.35
2021/OCTOBER	728,456,977.77	60,128,927.42	37,776,023.13	21,090,393.87	847,452,322.19	724,526,345.65	1,571,978,667.84
2021/NOVEMBER	582,430,271.79	68,113,969.78	13,079,008.26	14,020,451.20	677,643,701.03	467,394,155.70	1,145,037,856.73
2021/DECEMBER	886,908,425.30	80,083,350.00	110,093,633.18	14,107,290.35	1,091,192,698.83	510,816,240.57	1,602,008,939.40
TOTAL REVENUE COLLECTION	11,608,145,512.66	840,756,608.26	528,945,046.72	361,403,366.65	13,339,250,534.29	8,516,142,028.32	21,855,392,562.61

CHAIRMAN/CHIEF EXECUTIVE

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ADMINISTRATIVE CODE	MDAS	TOTAL N
011100100100	OFFICE OF THE GOVERNOR	33,374,985.51
011101000100	PUBLIC PROCUREMENT AGENCY	5,985,000.00
011103500100	BUREAU OF PUBLIC SERVICE PENSION	5,354,100.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	33,687.67
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	1,040,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	25,000,000.00
012500500100	MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING	10,566,000.00
014700100100	CIVIL SERVICE COMMISSION	1,660,000.00
014700200100	LOCAL GOVERNMENTS SERVICE COMMISSION	899,500.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	95,000.00
045102100100	MINISTRY OF REGIONAL INTEGRATION	7,924,355.94
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	3,912,400.00
021500100100	MINISTRY OF AGRICULTURE, FOOD SECURITY	99,020,823.34
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	4,604,669.30
022000300100	MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT	2,362,500.00
023800400100	STATE BUREAU OF STATISTICS	186,000.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES	5,730,537.51
022205100100	OSUN MICRO CREDIT AGENCY	16,528,405.67
023600100100	OFFICE OF TOURISM AND CULTURE	35,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	640,950.00
023605200100	OSUN STATE TOURISM BOARD	11,303,230.66
051300100100	MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT	31,500.00
051700100100	MINISTRY OF EDUCATION	118,176,189.70
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	2,511,366.58
051700800100	OSUN STATE LIBRARY BOARD	67,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	9,670,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	651,646,660.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,299,852,177.44
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	386,216,251.48
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	313,682,705.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	3,007,479,481.78
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	553,000.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	73,000.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	960,000.00
	OSUN STATE TEACHING SERVICE COMMISSION	6,008,494.54
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	4,870,500.00
051705600100	OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP	890,000.00
022205600100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	9,552,448.75
053500100100	MINISTRY OF ENVIRONMENT & SANITATION	11,759,633.82
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	890,600.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	2,945,507.31
023305100100	OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES	13,480,000.00
052100100100	MINISTRY OF HEALTH	6,894,521.76
052100200100	OSUN STATE HEALTH INSURANCE SCHEME	1,276,454,016.16
052102600100	LAUTECH TEACHING HOSPITAL, OSOGBO	698,798,919.72
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	28,308,434.00
052111600100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,914,000.00
022905300100	OFFICE OF TRANSPORTATION	86,967,990.00
023400100100	MINISTRY OF WORKS	14,141,020.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	1,614,375.23
023400400100	OSUN ROAD MAINTENANCE AGENCY	645,000.00
025305300100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	40,698,814.97
025305600100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	18,510,390.75
025305800100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	6,192,972.29
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	193,902,795.60
055100400100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,911,212.00
012400100100	MINISTRY OF HOME AFFAIRS	2,407,525.69
051400100100	MINISTRY OF WOMEN & CHILDREN AFFAIRS	1,898,000.00
053905100100	OSUN STATE SPORTS COUNCIL	519,890.00
031801100100	JUDICIAL SERVICE COMMISSION	103,750.00
032600100100	MINISTRY OF JUSTICE	6,009,406.94
032605100100	THE JUDICIARY (HIGH COURT OF JUSTICE)	98,073,527.50
032605200100	CUSTOMARY COURT OF APPEAL	1,773,929.44
012300100100	MINISTRY OF INFORMATION AND STRATEGY	50,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	168,104,989.90
025200100100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	18,761,850.00
025210200100	OSUN STATE WATER CORPORATION	99,510,757.17
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	74,000.00
	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	500,000.00
022000100100	MINISTRY OF FINANCE	225,000.00
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