



STATE OF OSUN HOUSE OF ASSEMBLY

State House of Assembly Complex, Gbongan/Ibadan Road, Osogbo.

Our Ref: LM.531/19

Your Ref: _____

Date: 25th October, 2022

The Permanent Secretary,
Ministry of Economic Planning, Budget
and Development,
Secretariat,
Osogbo.

DB
Treat
ALL
CD
25/10/22

RE: REQUEST FOR APPROVAL FOR RE-ALLOCATION/RE-DISTRIBUTION OF SOME PROVISIONS ON CERTAIN HEADS AND SUB-HEADS OF THE YEAR 2022 BUDGET

I write to refer to the letter No.EST. /1/2/2022/04 dated 18th October, 2022 on the above subject and to inform you that the House of Assembly has approved the re-allocation/redistribution of some provisions on certain Administrative and Economic Codes of Revenue and Expenditure Budget for the year 2022.

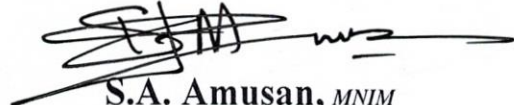
2. It is interesting to note that despite the re-allocation/redistribution that were carried out on the budget, the size of the year 2022 revenue and expenditure budget is still ₦129,756,450,790 while Personnel Expenditure, other Recurrent Expenditure and Capital Expenditure now stand at ₦43,851,482,560, ₦20,792,012,560 and ₦65,112,955,670 respectively. The summary of the Adjusted Revenue and Expenditure Budget, as approved by the House of Assembly, are as follows:

2022 APPROVED ADJUSTED BUDGET

S/N	ITEM	INITIAL 2022 APPROVED ESTIMATES	APPROVED 2022 ADJUSTED ESTIMATES	%OF TOTAL ESTIMATES
1.	Opening Balance (OB)	17,525,783,010	13,951,774,450	10.72%
2.	Recurrent Revenue	87,923,692,250	91,533,700,810	70.54%
3.	11-Government share of FAAC	52,450,000,000	56,060,008,560	43.20%
4.	12-Independent Revenue	35,473,692,250	35,473,692,250	27.34%
5.	Recurrent Expenditure	53,893,627,990	64,643,495,120	49.82%
6.	21-Personnel Cost	36,384,933,170	43,851,482,560	33.80%
7.	22-Other Recurrent Costs	17,508,694,820	20,792,012,560	16.02%
8.	Transfer to Capital Account	51,555,847,270	40,805,980,140	-
9.	Capital Receipts	24,306,975,530	24,306,975,530	18.73%
10.	13-Aid and Grants	19,793,448,300	19,793,748,300	15.25%
11.	14-Capital Development ` Fund (CDF) Receipts	4,513,527,230	4,513,527,230	3.48%
12.	3-Assets (Capital Expenditure)	75,862,822,800	65,112,955,670	50.18%
13.	Total Revenue (including OB)	129,756,450,790	129,756,450,790	100.00%
14.	Total Expenditure	129,756,450,790	129,756,450,790	100.00%
	Close Balance	-	-	-

3. Attached herewith are the details of the Approved 2022 Budget Adjustments for Ministries, Departments and Agencies of Government, including Institutions. Kindly convey the approval of the Honourable House to the affected Ministries, Departments and Agencies of Government, including Institutions where re-allocation/re-adjustment have been effected so as to have harmonized budget figure and for ease of accounting procedure.

4. Thank you.



S.A. Amusan, MNIM
Clerk of the House

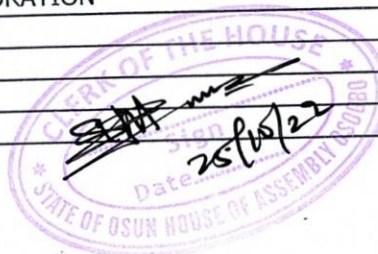
Osun State Government 2022 Approved Budget Summary

Item	2022 Approved Budget	Approved 2022 Adjustments
Opening Balance	17,525,783,010.00	13,915,774,450.00
Recurrent Revenue	87,923,692,250.00	91,533,700,810.00
11 - GOVERNMENT SHARE OF FAAC	52,450,000,000.00	56,060,008,560.00
12 - INDEPENDENT REVENUE	35,473,692,250.00	35,473,692,250.00
Recurrent Expenditure	53,893,627,990.00	64,643,495,120.00
21 - PERSONNEL COST	36,384,933,170.00	43,851,482,560.00
22 - OTHER RECURRENT COSTS	17,508,694,820.00	20,792,012,560.00
Transfer to Capital Account	51,555,847,270.00	40,805,980,140.00
Capital Receipts	24,306,975,530.00	24,306,975,530.00
13 - AID AND GRANTS	19,793,448,300.00	19,793,448,300.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	4,513,527,230.00	4,513,527,230.00
3 - ASSETS (Capital Expenditure)	75,862,822,800.00	65,112,955,670.00
Total Revenue (including OB)	129,756,450,790.00	129,756,450,790.00
Total Expenditure	129,756,450,790.00	129,756,450,790.00
Closing Balance	-	-

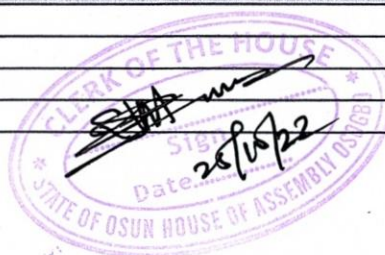


Osun State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

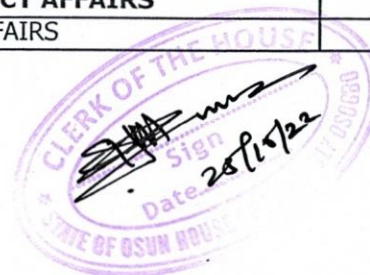
Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
	Total Revenue	112,230,667,780.00	115,840,676,340.00
	Total Revenue	1,260,470,000.00	1,260,470,000.00
010000000000	Administration Sector	108,000,000.00	108,000,000.00
011100000000	Government House	100,000,000.00	100,000,000.00
011100100100	OFFICE OF THE GOVERNOR	8,000,000.00	8,000,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	2,450,000.00	2,450,000.00
011200000000	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	2,200,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	250,000.00	250,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	309,800,000.00	309,800,000.00
012300000000	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	2,500,000.00	2,500,000.00
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	307,300,000.00	307,300,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	125,950,000.00	125,950,000.00
012400000000	MINISTRY OF HOME AFFAIRS	125,950,000.00	125,950,000.00
012400100100	MINISTRY OF HOME AFFAIRS	10,000,000.00	10,000,000.00
012500000000	OFFICE OF THE HEAD OF SERVICE	10,000,000.00	10,000,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	19,900,000.00	19,900,000.00
016500000000	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	19,900,000.00	19,900,000.00
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	252,470,000.00	252,470,000.00
014000000000	OFFICE OF THE AUDITOR GENERAL	2,000,000.00	2,000,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	250,470,000.00	250,470,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	3,000,000.00	3,000,000.00
014700000000	CIVIL SERVICE COMMISSION	3,000,000.00	3,000,000.00
014700100100	CIVIL SERVICE COMMISSION	406,000,000.00	406,000,000.00
014900000000	LOCAL GOVERNMENTS SERVICE COMMISSION	406,000,000.00	406,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	22,900,000.00	22,900,000.00
014800000000	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	22,900,000.00	22,900,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	84,360,239,030.00	87,970,247,590.00
020000000000	Economic Sector	2,778,527,230.00	2,778,527,230.00
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	2,756,027,230.00	2,756,027,230.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	12,500,000.00	12,500,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	10,000,000.00	10,000,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	73,573,200,000.00	77,183,208,560.00
022000000000	MINISTRY OF FINANCE	6,001,000,000.00	6,001,000,000.00
022000100100	MINISTRY OF FINANCE	52,572,200,000.00	56,182,208,560.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	15,000,000,000.00	15,000,000,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE		



022200000000	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	474,250,000.00	474,250,000.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	400,000,000.00	400,000,000.00
022205200100	OSUN MICRO CREDIT AGENCY	20,250,000.00	20,250,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	54,000,000.00	54,000,000.00
022800000000	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	10,000,000.00	10,000,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	10,000,000.00	10,000,000.00
022900000000	OFFICE OF TRANSPORTATION	750,000,000.00	750,000,000.00
022900100100	OFFICE OF TRANSPORTATION	750,000,000.00	750,000,000.00
023300000000	OFFICE OF NATURAL & MINERAL RESOURCES	100,000,000.00	100,000,000.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	100,000,000.00	100,000,000.00
023400000000	MINISTRY OF WORKS	2,203,450,000.00	2,203,450,000.00
023400100100	MINISTRY OF WORKS	2,000,000,000.00	2,000,000,000.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	150,000,000.00	150,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,450,000.00	3,450,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	50,000,000.00	50,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	139,469,000.00	139,469,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	20,000,000.00	20,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	10,000,000.00	10,000,000.00
023600500100	OSUN STATE TOURISM BOARD	109,469,000.00	109,469,000.00
023800000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	60,200,000.00	60,200,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	60,000,000.00	60,000,000.00
023800400100	STATE BUREAU OF STATISTICS	200,000.00	200,000.00
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY	1,632,642,800.00	1,632,642,800.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	1,500,000.00	1,500,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	136,800,000.00	136,800,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	307,342,800.00	307,342,800.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00	37,000,000.00
025210200100	OSUN STATE WATER CORPORATION	1,150,000,000.00	1,150,000,000.00
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	1,400,000,000.00	1,400,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	1,000,000,000.00	1,000,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	150,000,000.00	150,000,000.00
026000300100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	200,000,000.00	200,000,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	50,000,000.00	50,000,000.00
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,238,500,000.00	1,238,500,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,238,500,000.00	1,238,500,000.00
030000000000	Law and Justice Sector	258,000,000.00	258,000,000.00
031800000000	JUDICIAL SERVICE COMMISSION	158,000,000.00	158,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	3,000,000.00
031805100100	HIGH COURT OF JUSTICE	120,000,000.00	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	35,000,000.00	35,000,000.00




032600000000	MINISTRY OF JUSTICE	100,000,000.00	100,000,000.00
032600100100	MINISTRY OF JUSTICE	100,000,000.00	100,000,000.00
050000000000	Social Sector	26,351,958,750.00	26,351,958,750.00
051300000000	MINISTRY OF YOUTHS AND SPORTS	481,000,000.00	481,000,000.00
051300100100	MINISTRY OF YOUTHS AND SPORTS	471,000,000.00	471,000,000.00
051305200100	OSUN STATE SPORTS COUNCIL	10,000,000.00	10,000,000.00
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	3,315,000.00	3,315,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	3,315,000.00	3,315,000.00
051700000000	MINISTRY OF EDUCATION	17,645,219,230.00	17,645,219,230.00
051700100100	MINISTRY OF EDUCATION	2,718,761,910.00	2,718,761,910.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	4,387,789,380.00	4,387,789,380.00
051700800100	OSUN STATE LIBRARY BOARD	1,000,000.00	1,000,000.00
051700900100	OSUN STATE EXAMINATION BOARD	827,000,000.00	827,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	7,000,000.00	7,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,163,560.00	12,163,560.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,286,096,900.00	1,286,096,900.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,708,346,000.00	1,708,346,000.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	1,163,624,940.00	1,163,624,940.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	840,297,250.00	840,297,250.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	4,576,625,000.00	4,576,625,000.00
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	20,050,000.00	20,050,000.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	15,200,000.00	15,200,000.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	20,100,000.00	20,100,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	61,164,290.00	61,164,290.00
052100000000	MINISTRY OF HEALTH	7,320,424,520.00	7,320,424,520.00
052100100100	MINISTRY OF HEALTH	2,279,698,990.00	2,279,698,990.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	3,225,287,650.00	3,225,287,650.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	1,000,000,000.00	1,000,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	60,105,000.00	60,105,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	755,332,880.00	755,332,880.00
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	877,000,000.00	877,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	800,000,000.00	800,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	2,000,000.00	2,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	75,000,000.00	75,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00	25,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00	25,000,000.00



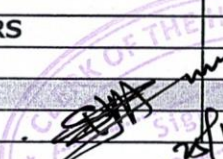
Osun State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
	Total Recurrent Revenue	87,923,692,250.00	91,533,700,810.00
	Administration Sector	810,470,000.00	810,470,000.00
010000000000	Government House	58,000,000.00	58,000,000.00
011100000000	OFFICE OF THE GOVERNOR	50,000,000.00	50,000,000.00
011100100100	PUBLIC PROCUREMENT AGENCY	8,000,000.00	8,000,000.00
011101000100	OSUN STATE HOUSE OF ASSEMBLY	2,450,000.00	2,450,000.00
011200000000	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	2,200,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	250,000.00	250,000.00
011200400100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	309,800,000.00	309,800,000.00
012300000000	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	2,500,000.00	2,500,000.00
012300100100	OSUN STATE BROADCASTING CORPORATION	307,300,000.00	307,300,000.00
012300300100	MINISTRY OF HOME AFFAIRS	125,950,000.00	125,950,000.00
012400000000	MINISTRY OF HOME AFFAIRS	125,950,000.00	125,950,000.00
012400100100	OFFICE OF THE HEAD OF SERVICE	10,000,000.00	10,000,000.00
012500000000	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00	10,000,000.00
012500300100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	19,900,000.00	19,900,000.00
016500000000	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	19,900,000.00	19,900,000.00
016500100100	OFFICE OF THE AUDITOR GENERAL	252,470,000.00	252,470,000.00
014000000000	OFFICE OF THE AUDITOR GENERAL (STATE)	2,000,000.00	2,000,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	250,470,000.00	250,470,000.00
014000200100	CIVIL SERVICE COMMISSION	3,000,000.00	3,000,000.00
014700000000	CIVIL SERVICE COMMISSION	3,000,000.00	3,000,000.00
014700100100	LOCAL GOVERNMENTS SERVICE COMMISSION	6,000,000.00	6,000,000.00
014900000000	LOCAL GOVERNMENTS SERVICE COMMISSION	6,000,000.00	6,000,000.00
014900100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	22,900,000.00	22,900,000.00
014800000000	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	22,900,000.00	22,900,000.00
014800100100	Economic Sector	73,461,869,000.00	77,071,877,560.00
020000000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	465,000,000.00	465,000,000.00
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	450,000,000.00	450,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	5,000,000.00	5,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	10,000,000.00	10,000,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	10,000,000.00	10,000,000.00
022000000000	MINISTRY OF FINANCE	67,573,200,000.00	71,183,208,560.00
022000100100	MINISTRY OF FINANCE	1,000,000.00	1,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	52,572,200,000.00	56,182,208,560.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	15,000,000,000.00	15,000,000,000.00
022200000000	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	474,250,000.00	474,250,000.00


 Date: 25/12/22
 STATE OF OSUN HOUSE OF ASSEMBLY

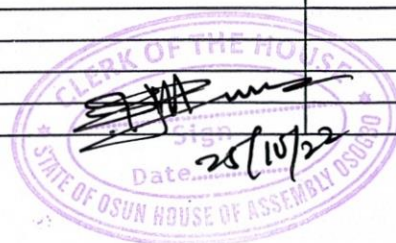
Osun State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	400,000,000.00	400,000,000.00
022205200100	OSUN MICRO CREDIT AGENCY	20,250,000.00	20,250,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	54,000,000.00	54,000,000.00
022800000000	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	10,000,000.00	10,000,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	10,000,000.00	10,000,000.00
022900000000	OFFICE OF TRANSPORTATION	750,000,000.00	750,000,000.00
022900100100	OFFICE OF TRANSPORTATION	750,000,000.00	750,000,000.00
023300000000	OFFICE OF NATURAL & MINERAL RESOURCES	100,000,000.00	100,000,000.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	100,000,000.00	100,000,000.00
023400000000	MINISTRY OF WORKS	2,203,450,000.00	2,203,450,000.00
023400100100	MINISTRY OF WORKS	2,000,000,000.00	2,000,000,000.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	150,000,000.00	150,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,450,000.00	3,450,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	50,000,000.00	50,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	139,469,000.00	139,469,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	20,000,000.00	20,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	10,000,000.00	10,000,000.00
023600500100	OSUN STATE TOURISM BOARD	109,469,000.00	109,469,000.00
023800000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	200,000.00	200,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	-	-
023800400100	STATE BUREAU OF STATISTICS	200,000.00	200,000.00
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY	345,300,000.00	345,300,000.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	1,500,000.00	1,500,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	136,800,000.00	136,800,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	20,000,000.00	20,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00	37,000,000.00
025210200100	OSUN STATE WATER CORPORATION	150,000,000.00	150,000,000.00
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	1,400,000,000.00	1,400,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	1,000,000,000.00	1,000,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	150,000,000.00	150,000,000.00
026000300100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	200,000,000.00	200,000,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	50,000,000.00	50,000,000.00
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,000,000.00	1,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,000,000.00	1,000,000.00
030000000000	Law and Justice Sector	258,000,000.00	258,000,000.00
031800000000	JUDICIAL SERVICE COMMISSION	158,000,000.00	158,000,000.00


 Date: 28/10/22
 SPEAKER OF THE HOUSE OF ASSEMBLY
 STATE OF OSUN HOUSE OF ASSEMBLY

Osun State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	3,000,000.00
031805100100	HIGH COURT OF JUSTICE	120,000,000.00	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	35,000,000.00	35,000,000.00
032600000000	MINISTRY OF JUSTICE	100,000,000.00	100,000,000.00
032600100100	MINISTRY OF JUSTICE	100,000,000.00	100,000,000.00
050000000000	Social Sector	13,393,353,250.00	13,393,353,250.00
051300000000	MINISTRY OF YOUTHS AND SPORTS	11,000,000.00	11,000,000.00
051300100100	MINISTRY OF YOUTHS AND SPORTS	1,000,000.00	1,000,000.00
051305200100	OSUN STATE SPORTS COUNCIL	10,000,000.00	10,000,000.00
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	3,315,000.00	3,315,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	3,315,000.00	3,315,000.00
051700000000	MINISTRY OF EDUCATION	8,237,645,600.00	8,237,645,600.00
051700100100	MINISTRY OF EDUCATION	593,209,500.00	593,209,500.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	35,000,000.00	35,000,000.00
051700800100	OSUN STATE LIBRARY BOARD	1,000,000.00	1,000,000.00
051700900100	OSUN STATE EXAMINATION BOARD	827,000,000.00	827,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	7,000,000.00	7,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,163,560.00	12,163,560.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	787,657,500.00	787,657,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,293,846,000.00	1,293,846,000.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	549,332,500.00	549,332,500.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	388,297,250.00	388,297,250.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	3,626,625,000.00	3,626,625,000.00
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	20,050,000.00	20,050,000.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	15,200,000.00	15,200,000.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	20,100,000.00	20,100,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	61,164,290.00	61,164,290.00
052100000000	MINISTRY OF HEALTH	4,239,392,650.00	4,239,392,650.00
052100100100	MINISTRY OF HEALTH	300,000,000.00	300,000,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	2,875,287,650.00	2,875,287,650.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	1,000,000,000.00	1,000,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	60,105,000.00	60,105,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	4,000,000.00	4,000,000.00
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	877,000,000.00	877,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	800,000,000.00	800,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	2,000,000.00	2,000,000.00



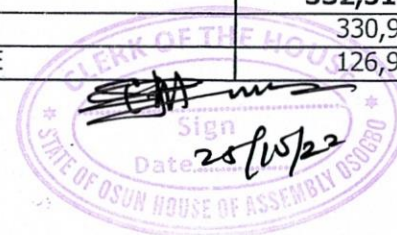
Osun State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	75,000,000.00	75,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00	25,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00	25,000,000.00




Osun State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
	Total Personnel Expenditure	36,384,933,170.00	43,851,482,560.00
010000000000	Administration Sector	8,251,994,120.00	11,029,939,610.00
011100000000	Government House	992,654,140.00	1,526,143,950.00
011100100100	OFFICE OF THE GOVERNOR	969,197,740.00	1,496,802,130.00
011101000100	PUBLIC PROCUREMENT AGENCY	23,456,400.00	29,341,820.00
011200000000	OSUN STATE HOUSE OF ASSEMBLY	467,328,490.00	556,437,040.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	441,872,940.00	470,688,900.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	25,455,550.00	85,748,140.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	27,775,100.00	-
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	27,775,100.00	-
012300000000	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	315,318,960.00	334,925,620.00
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	76,671,520.00	92,097,450.00
012300300100	OSUN STATE BROADCASTING CORPORATION	238,647,440.00	242,828,170.00
012400000000	MINISTRY OF HOME AFFAIRS	142,716,730.00	175,020,850.00
012400100100	MINISTRY OF HOME AFFAIRS	142,716,730.00	175,020,850.00
012500000000	OFFICE OF THE HEAD OF SERVICE	5,848,067,550.00	7,807,481,890.00
012500100100	OFFICE OF THE HEAD OF SERVICE	11,228,960.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	5,836,838,590.00	7,807,481,890.00
016500000000	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	82,047,630.00	101,609,260.00
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	82,047,630.00	101,609,260.00
016200000000	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	17,501,330.00	31,990,940.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	17,501,330.00	31,990,940.00
014000000000	OFFICE OF THE AUDITOR GENERAL	219,095,610.00	259,892,330.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	124,904,000.00	131,707,930.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	94,191,610.00	128,184,400.00
014700000000	CIVIL SERVICE COMMISSION	40,316,570.00	88,680,600.00
014700100100	CIVIL SERVICE COMMISSION	40,316,570.00	88,680,600.00
014900000000	LOCAL GOVERNMENTS SERVICE COMMISSION	24,225,800.00	32,298,290.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	24,225,800.00	32,298,290.00
014800000000	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	74,946,210.00	115,458,840.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	74,946,210.00	115,458,840.00
020000000000	Economic Sector	4,173,076,970.00	5,254,195,350.00
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	532,514,010.00	611,430,510.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	330,914,860.00	406,240,480.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	126,930,000.00	126,930,000.00



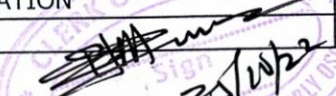
Osun State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	74,669,150.00	78,260,030.00
022000000000	MINISTRY OF FINANCE	1,475,701,420.00	2,181,260,320.00
022000100100	MINISTRY OF FINANCE	1,277,164,280.00	1,973,794,780.00
022000200100	DEBT MANAGEMENT OFFICE	5,062,730.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	152,622,860.00	158,494,300.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	40,851,550.00	48,971,240.00
022200000000	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	156,501,070.00	162,781,250.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	146,901,070.00	150,790,250.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	9,600,000.00	11,991,000.00
022800000000	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	114,800,930.00	139,016,280.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	114,800,930.00	139,016,280.00
022900000000	OFFICE OF TRANSPORTATION	221,826,120.00	221,826,120.00
022900100100	OFFICE OF TRANSPORTATION	221,826,120.00	221,826,120.00
023300000000	OFFICE OF NATURAL & MINERAL RESOURCES	15,563,710.00	19,092,160.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	15,563,710.00	19,092,160.00
023400000000	MINISTRY OF WORKS	290,412,790.00	358,516,860.00
023400100100	MINISTRY OF WORKS	203,473,420.00	253,154,010.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	29,376,140.00	35,828,030.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	57,563,230.00	69,534,820.00
023600000000	MINISTRY OF CULTURE AND TOURISM	101,223,170.00	116,022,210.00
023600100100	MINISTRY OF CULTURE AND TOURISM	39,701,580.00	39,701,580.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	45,345,930.00	56,436,610.00
023600500100	OSUN STATE TOURISM BOARD	16,175,660.00	19,884,020.00
023800000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	160,634,460.00	173,786,400.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	125,641,770.00	130,866,320.00
023800400100	STATE BUREAU OF STATISTICS	34,992,690.00	42,920,080.00
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY	619,033,590.00	745,760,920.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	39,356,470.00	48,446,770.00
025201200100	OSUN WATER REGULATORY COMMISSION	4,982,780.00	6,424,610.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	107,904,640.00	126,445,030.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	110,530,320.00	131,889,000.00
025210200100	OSUN STATE WATER CORPORATION	356,259,380.00	432,555,510.00
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	152,723,770.00	178,324,710.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	88,584,430.00	100,387,800.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	41,328,900.00	50,611,800.00


 Date: 25/10/22
 CLERK OF THE HOUSE
 STATE OF OSUN HOUSE OF ASSEMBLY

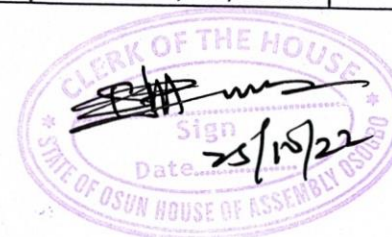
Osun State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	22,810,440.00	27,325,110.00
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	332,141,930.00	346,377,610.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	332,141,930.00	346,377,610.00
030000000000	Law and Justice Sector	1,673,768,230.00	1,673,768,230.00
031800000000	JUDICIAL SERVICE COMMISSION	1,434,523,040.00	1,434,523,040.00
031801100100	JUDICIAL SERVICE COMMISSION	86,618,610.00	86,618,610.00
031805100100	HIGH COURT OF JUSTICE	713,409,470.00	713,409,470.00
031805200100	CUSTOMARY COURT OF APPEAL	634,494,960.00	634,494,960.00
032600000000	MINISTRY OF JUSTICE	239,245,190.00	239,245,190.00
032600100100	MINISTRY OF JUSTICE	239,245,190.00	239,245,190.00
040000000000	Regional Sector	25,073,680.00	28,598,920.00
046300000000	MINISTRY OF REGIONAL INTEGRATION	25,073,680.00	28,598,920.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	25,073,680.00	28,598,920.00
050000000000	Social Sector	22,261,020,170.00	25,864,980,450.00
051300000000	MINISTRY OF YOUTHS AND SPORTS	1,798,879,990.00	2,293,881,120.00
051300100100	MINISTRY OF YOUTHS AND SPORTS	1,669,130,370.00	2,148,058,370.00
051305200100	OSUN STATE SPORTS COUNCIL	129,749,620.00	145,822,750.00
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	82,050,050.00	112,389,710.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	82,050,050.00	112,389,710.00
051700000000	MINISTRY OF EDUCATION	11,282,087,170.00	14,394,424,510.00
051700100100	MINISTRY OF EDUCATION	413,412,660.00	509,206,840.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	179,033,190.00	263,036,520.00
051700800100	OSUN STATE LIBRARY BOARD	9,424,080.00	10,333,490.00
051700900100	OSUN STATE EXAMINATION BOARD	23,477,680.00	27,931,990.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	42,662,640.00	45,501,210.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	953,841,600.00	1,043,261,280.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,581,381,370.00	2,430,363,010.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	883,782,290.00	1,120,361,600.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	951,904,860.00	1,687,369,500.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	2,466,475,070.00	2,466,475,070.00
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	1,364,155,010.00	1,872,168,200.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	1,090,518,610.00	1,439,967,730.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	1,121,515,650.00	1,247,264,730.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	200,502,460.00	231,183,340.00
052100000000	MINISTRY OF HEALTH	8,731,081,710.00	8,611,882,890.00


 Date: 20/04/22
 STATE OF OSUN HOUSE OF ASSEMBLY

Osun State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
052100100100	MINISTRY OF HEALTH		
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	645,079,690.00	689,338,300.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	93,897,970.00	119,921,380.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	4,845,597,640.00	4,845,597,640.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	3,047,290,520.00	2,847,290,520.00
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	99,215,890.00	109,735,050.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	301,361,320.00	381,510,060.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	205,253,690.00	249,163,960.00
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	96,107,630.00	132,346,100.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	65,559,930.00	70,892,160.00
		65,559,930.00	70,892,160.00



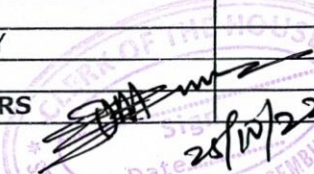
Osun State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
	<u>Total Overhead Expenditure</u>	<u>17,508,694,820.00</u>	<u>20,792,012,560.00</u>
010000000000	Administration Sector	7,495,057,280.00	8,323,702,190.00
011100000000	Government House	3,064,547,600.00	4,195,682,510.00
011100100100	OFFICE OF THE GOVERNOR	3,031,087,600.00	4,162,222,510.00
011101000100	PUBLIC PROCUREMENT AGENCY	33,460,000.00	33,460,000.00
011200000000	OSUN STATE HOUSE OF ASSEMBLY	1,359,733,940.00	1,957,983,940.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	1,290,503,940.00	1,888,753,940.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	69,230,000.00	69,230,000.00
012300000000	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	126,345,490.00	126,345,490.00
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	6,345,490.00	6,345,490.00
012300300100	OSUN STATE BROADCASTING CORPORATION	120,000,000.00	120,000,000.00
012400000000	MINISTRY OF HOME AFFAIRS	188,500,000.00	268,120,000.00
012400100100	MINISTRY OF HOME AFFAIRS	188,500,000.00	268,120,000.00
012500000000	OFFICE OF THE HEAD OF SERVICE	2,683,960.00	2,683,960.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	2,683,960.00	2,683,960.00
016500000000	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	211,542,310.00	211,542,310.00
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	211,542,310.00	211,542,310.00
016200000000	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	608,000,000.00	8,000,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	608,000,000.00	8,000,000.00
014000000000	OFFICE OF THE AUDITOR GENERAL	24,863,980.00	32,363,980.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	12,172,990.00	19,672,990.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	12,690,990.00	12,690,990.00
014700000000	CIVIL SERVICE COMMISSION	8,840,000.00	15,980,000.00
014700100100	CIVIL SERVICE COMMISSION	8,840,000.00	15,980,000.00
014900000000	LOCAL GOVERNMENTS SERVICE COMMISSION	400,000,000.00	5,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	400,000,000.00	5,000,000.00
014800000000	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	1,500,000,000.00	1,500,000,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	1,500,000,000.00	1,500,000,000.00
020000000000	Economic Sector	3,755,321,830.00	5,588,409,380.00
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	60,816,700.00	43,916,700.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	50,000,000.00	33,100,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	5,816,700.00	5,816,700.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	5,000,000.00	5,000,000.00
022000000000	MINISTRY OF FINANCE	2,558,714,770.00	4,129,716,400.00
022000100100	MINISTRY OF FINANCE	1,028,200,000.00	2,579,201,630.00
022000200100	DEBT MANAGEMENT OFFICE	1,249,600,000.00	1,249,600,000.00

CLERK OF THE HOUSE
 Date: 28/05/22
 STATE OF OSUN HOUSE OF ASSEMBLY

Osun State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	90,550,000.00	110,550,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	190,364,770.00	190,364,770.00
022200000000	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	174,810,040.00	161,750,000.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	90,000,000.00	115,000,000.00
022205200100	OSUN MICRO CREDIT AGENCY	58,060,040.00	20,000,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	26,750,000.00	26,750,000.00
022800000000	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	69,397,810.00	87,000,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	69,397,810.00	87,000,000.00
022900000000	OFFICE OF TRANSPORTATION	90,000,000.00	220,500,000.00
022900100100	OFFICE OF TRANSPORTATION	90,000,000.00	220,500,000.00
023300000000	OFFICE OF NATURAL & MINERAL RESOURCES	8,460,650.00	8,460,650.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	8,460,650.00	8,460,650.00
023400000000	MINISTRY OF WORKS	205,430,500.00	395,680,500.00
023400100100	MINISTRY OF WORKS	187,200,000.00	377,450,000.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	6,230,500.00	6,230,500.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	6,000,000.00	6,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	6,000,000.00	6,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	21,059,110.00	32,841,400.00
023600100100	MINISTRY OF CULTURE AND TOURISM	4,759,110.00	4,759,110.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	10,800,000.00	10,800,000.00
023600500100	OSUN STATE TOURISM BOARD	5,500,000.00	17,282,290.00
023800000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	280,180,000.00	280,180,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	244,800,000.00	244,800,000.00
023800400100	STATE BUREAU OF STATISTICS	35,380,000.00	35,380,000.00
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY	147,000,000.00	99,000,000.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	5,000,000.00	5,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	50,000,000.00	10,000,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	2,000,000.00	4,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	30,000,000.00	20,000,000.00
025210200100	OSUN STATE WATER CORPORATION	60,000,000.00	60,000,000.00
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	59,452,250.00	49,363,730.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	15,863,730.00	15,863,730.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	31,088,520.00	20,000,000.00
026000300100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	6,000,000.00	6,000,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	6,500,000.00	7,500,000.00
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	80,000,000.00	80,000,000.00


 Date: 25/11/22
 SPEAKER OF THE HOUSE OF ASSEMBLY

Osun State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	80,000,000.00	80,000,000.00
030000000000	Law and Justice Sector	613,535,080.00	730,980,080.00
031800000000	JUDICIAL SERVICE COMMISSION	538,535,080.00	655,980,080.00
031801100100	JUDICIAL SERVICE COMMISSION	63,454,920.00	63,454,920.00
031805100100	HIGH COURT OF JUSTICE	317,274,630.00	434,719,630.00
031805200100	CUSTOMARY COURT OF APPEAL	157,805,530.00	157,805,530.00
032600000000	MINISTRY OF JUSTICE	75,000,000.00	75,000,000.00
032600100100	MINISTRY OF JUSTICE	75,000,000.00	75,000,000.00
040000000000	Regional Sector	48,000,000.00	48,000,000.00
046300000000	MINISTRY OF REGIONAL INTEGRATION	48,000,000.00	48,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	48,000,000.00	48,000,000.00
050000000000	Social Sector	5,596,780,630.00	6,100,920,910.00
051300000000	MINISTRY OF YOUTHS AND SPORTS	92,500,000.00	92,500,000.00
051300100100	MINISTRY OF YOUTHS AND SPORTS	22,500,000.00	22,500,000.00
051305200100	OSUN STATE SPORTS COUNCIL	70,000,000.00	70,000,000.00
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	232,000,000.00	232,000,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	232,000,000.00	232,000,000.00
051700000000	MINISTRY OF EDUCATION	3,517,091,020.00	3,904,591,020.00
051700100100	MINISTRY OF EDUCATION	300,000,000.00	300,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	90,000,000.00	335,000,000.00
051700800100	OSUN STATE LIBRARY BOARD	708,580.00	1,208,580.00
051700900100	OSUN STATE EXAMINATION BOARD	569,968,000.00	711,968,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	4,500,000.00	4,500,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	2,828,330.00	2,828,330.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	587,474,500.00	587,474,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	535,450,200.00	535,450,200.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	424,601,000.00	424,601,000.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	124,408,770.00	124,408,770.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	766,000,000.00	766,000,000.00
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	30,000,000.00	30,000,000.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	30,000,000.00	30,000,000.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	30,000,000.00	30,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	21,151,640.00	21,151,640.00
052100000000	MINISTRY OF HEALTH	1,626,869,610.00	1,627,459,690.00
052100100100	MINISTRY OF HEALTH	200,000,000.00	200,000,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	569,077,270.00	569,077,270.00




Osun State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	560,000,000.00	560,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	126,217,960.00	126,808,040.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	171,574,380.00	171,574,380.00
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	118,320,000.00	239,370,200.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	38,500,000.00	63,500,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	20,000,000.00	20,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	59,820,000.00	155,870,200.00
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	10,000,000.00	5,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	10,000,000.00	5,000,000.00



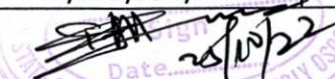
Osun State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
	Total Capital Expenditure	75,862,822,800.00	65,112,955,670.00
010000000000	Administration Sector	2,206,987,180.00	1,951,721,860.00
011100000000	Government House	1,242,195,000.00	1,548,200,000.00
011100100100	OFFICE OF THE GOVERNOR	1,206,195,000.00	1,512,200,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	36,000,000.00	36,000,000.00
011200000000	OSUN STATE HOUSE OF ASSEMBLY	269,000,000.00	62,500,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	256,500,000.00	50,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	12,500,000.00	12,500,000.00
012300000000	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	343,389,830.00	222,364,830.00
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	141,025,000.00	20,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	202,364,830.00	202,364,830.00
012400000000	MINISTRY OF HOME AFFAIRS	79,224,720.00	20,000,000.00
012400100100	MINISTRY OF HOME AFFAIRS	79,224,720.00	20,000,000.00
012500000000	OFFICE OF THE HEAD OF SERVICE	13,980,000.00	2,000,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	13,980,000.00	2,000,000.00
016500000000	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	174,000,000.00	20,000,000.00
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	174,000,000.00	20,000,000.00
014000000000	OFFICE OF THE AUDITOR GENERAL	16,800,000.00	16,800,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	8,000,000.00	8,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	8,800,000.00	8,800,000.00
014700000000	CIVIL SERVICE COMMISSION	33,938,630.00	58,857,030.00
014700100100	CIVIL SERVICE COMMISSION	33,938,630.00	58,857,030.00
014900000000	LOCAL GOVERNMENTS SERVICE COMMISSION	34,459,000.00	1,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	34,459,000.00	1,000,000.00
020000000000	Economic Sector	53,311,772,500.00	48,028,976,650.00
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	6,154,004,730.00	1,550,630,450.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	5,218,799,630.00	1,524,130,450.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	354,430,100.00	6,500,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	580,775,000.00	20,000,000.00
022000000000	MINISTRY OF FINANCE	24,824,864,590.00	24,948,147,180.00
022000100100	MINISTRY OF FINANCE	4,721,508,250.00	5,012,502,840.00
022000200100	DEBT MANAGEMENT OFFICE	19,855,644,340.00	19,855,644,340.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	100,000,000.00	30,000,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	147,712,000.00	50,000,000.00


 Clerk of the House
 Date: 25/10/22

Osun State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
022200000000	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	623,678,640.00	446,678,640.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	615,414,860.00	438,414,860.00
022205200100	OSUN MICRO CREDIT AGENCY	-	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	8,263,780.00	8,263,780.00
022800000000	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	152,277,190.00	152,277,190.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	152,277,190.00	152,277,190.00
022900000000	OFFICE OF TRANSPORTATION	39,992,200.00	39,992,200.00
022900100100	OFFICE OF TRANSPORTATION	39,992,200.00	39,992,200.00
023300000000	OFFICE OF NATURAL & MINERAL RESOURCES	80,000,000.00	20,000,000.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	80,000,000.00	20,000,000.00
023400000000	MINISTRY OF WORKS	16,433,224,590.00	16,689,233,310.00
023400100100	MINISTRY OF WORKS	14,375,224,590.00	15,166,233,310.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	45,000,000.00	10,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	2,000,000,000.00	1,500,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	13,000,000.00	13,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	195,635,620.00	195,635,620.00
023600100100	MINISTRY OF CULTURE AND TOURISM	142,000,000.00	142,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	19,700,040.00	19,700,040.00
023600500100	OSUN STATE TOURISM BOARD	33,935,580.00	33,935,580.00
023800000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	203,650,000.00	207,216,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	173,401,000.00	176,967,000.00
023800400100	STATE BUREAU OF STATISTICS	30,249,000.00	30,249,000.00
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY	2,302,016,360.00	1,502,435,400.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	191,223,880.00	191,223,880.00
025201200100	OSUN WATER REGULATORY COMMISSION	55,511,000.00	55,511,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	474,580,960.00	75,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	166,099,980.00	166,099,980.00
025210200100	OSUN STATE WATER CORPORATION	1,414,600,540.00	1,014,600,540.00
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	206,630,000.00	280,932,080.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	150,000,000.00	234,832,080.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	36,000,000.00	36,000,000.00
026000300100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	10,530,000.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	10,100,000.00	10,100,000.00
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	2,095,798,580.00	1,995,798,580.00


 Date: 25/10/22
 OF OSUN HOUSE OF ASSEMBLY

Osun State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	2,095,798,580.00	1,995,798,580.00
030000000000	Law and Justice Sector	273,813,000.00	245,000,000.00
031800000000	JUDICIAL SERVICE COMMISSION	225,000,000.00	225,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	75,000,000.00	75,000,000.00
031805100100	HIGH COURT OF JUSTICE	75,000,000.00	75,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	75,000,000.00	75,000,000.00
032600000000	MINISTRY OF JUSTICE	48,813,000.00	20,000,000.00
032600100100	MINISTRY OF JUSTICE	48,813,000.00	20,000,000.00
040000000000	Regional Sector	986,124,000.00	986,124,000.00
046300000000	MINISTRY OF REGIONAL INTEGRATION	986,124,000.00	986,124,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	986,124,000.00	986,124,000.00
050000000000	Social Sector	19,084,126,120.00	13,901,133,160.00
051300000000	MINISTRY OF YOUTHS AND SPORTS	786,450,000.00	786,450,000.00
051300100100	MINISTRY OF YOUTHS AND SPORTS	774,150,000.00	774,150,000.00
051305200100	OSUN STATE SPORTS COUNCIL	12,300,000.00	12,300,000.00
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	78,520,000.00	78,520,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	78,520,000.00	78,520,000.00
051700000000	MINISTRY OF EDUCATION	11,810,263,550.00	7,396,195,520.00
051700100100	MINISTRY OF EDUCATION	3,026,740,020.00	1,733,792,090.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	4,118,756,180.00	2,000,000,000.00
051700800100	OSUN STATE LIBRARY BOARD	24,803,250.00	2,000,000.00
051700900100	OSUN STATE EXAMINATION BOARD	59,559,970.00	7,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	23,679,500.00	2,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	8,321,200.00	3,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	698,622,400.00	698,622,400.00
051701900100	OSUN STATE POLYTECHNIC, IREE	802,653,810.00	802,653,810.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	623,592,280.00	623,592,280.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	496,475,500.00	496,475,500.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	995,722,760.00	995,722,760.00
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	6,745,000.00	6,745,000.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	5,219,680.00	5,219,680.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	6,372,000.00	6,372,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	913,000,000.00	13,000,000.00
052100000000	MINISTRY OF HEALTH	5,895,444,980.00	4,353,320,050.00


 Sign _____
 Date: 25/10/22
 CLERK OF THE HOUSE
 STATE OF OSUN

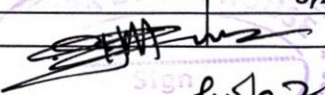
Osun State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
052100100100	MINISTRY OF HEALTH	2,276,653,840.00	1,028,955,580.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	2,491,621,610.00	2,291,621,610.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	440,000,000.00	440,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	104,426,670.00	10,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	582,742,860.00	582,742,860.00
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	505,947,590.00	1,279,147,590.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	438,763,600.00	1,043,963,600.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	12,080,970.00	12,080,970.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	55,103,020.00	223,103,020.00
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	7,500,000.00	7,500,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	7,500,000.00	7,500,000.00

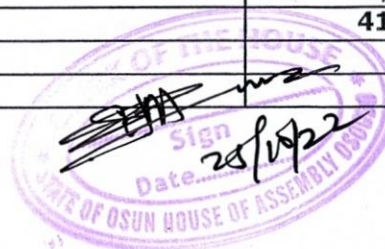


Osun State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

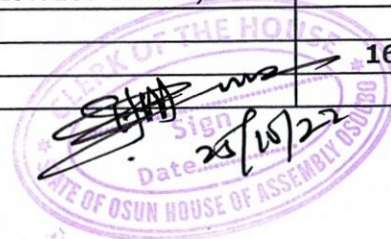
Code	Administrative Unit	2022 Approved Budget	Approved 2022 Adjustments
	Total Expenditure	129,756,450,790.00	129,756,450,790.00
010000000000	Administration Sector	17,954,038,580.00	21,305,363,660.00
011100000000	Government House	5,299,396,740.00	7,270,026,460.00
011100100100	OFFICE OF THE GOVERNOR	5,206,480,340.00	7,171,224,640.00
011101000100	PUBLIC PROCUREMENT AGENCY	92,916,400.00	98,801,820.00
011200000000	OSUN STATE HOUSE OF ASSEMBLY	2,096,062,430.00	2,576,920,980.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	1,988,876,880.00	2,409,442,840.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	107,185,550.00	167,478,140.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	27,775,100.00	-
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	27,775,100.00	-
012300000000	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	785,054,280.00	683,635,940.00
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	224,042,010.00	118,442,940.00
012300300100	OSUN STATE BROADCASTING CORPORATION	561,012,270.00	565,193,000.00
012400000000	MINISTRY OF HOME AFFAIRS	410,441,450.00	463,140,850.00
012400100100	MINISTRY OF HOME AFFAIRS	410,441,450.00	463,140,850.00
012500000000	OFFICE OF THE HEAD OF SERVICE	5,864,731,510.00	7,812,165,850.00
012500100100	OFFICE OF THE HEAD OF SERVICE	11,228,960.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	5,853,502,550.00	7,812,165,850.00
016500000000	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	467,589,940.00	333,151,570.00
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	467,589,940.00	333,151,570.00
016200000000	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	625,501,330.00	39,990,940.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	625,501,330.00	39,990,940.00
014000000000	OFFICE OF THE AUDITOR GENERAL	260,759,590.00	309,056,310.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	145,076,990.00	159,380,920.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	115,682,600.00	149,675,390.00
014700000000	CIVIL SERVICE COMMISSION	83,095,200.00	163,517,630.00
014700100100	CIVIL SERVICE COMMISSION	83,095,200.00	163,517,630.00
014900000000	LOCAL GOVERNMENTS SERVICE COMMISSION	458,684,800.00	38,298,290.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	458,684,800.00	38,298,290.00
014800000000	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	1,574,946,210.00	1,615,458,840.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	1,574,946,210.00	1,615,458,840.00
020000000000	Economic Sector	61,240,171,300.00	58,871,581,380.00
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	6,747,335,440.00	2,205,977,660.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	5,599,714,490.00	1,963,470,930.00


 Date: 28/10/22
 OSUN HOUSE OF ASSEMBLY

021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	487,176,800.00	139,246,700.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	660,444,150.00	103,260,030.00
022000000000	MINISTRY OF FINANCE	28,859,280,780.00	31,259,123,900.00
022000100100	MINISTRY OF FINANCE	7,026,872,530.00	9,565,499,250.00
022000200100	DEBT MANAGEMENT OFFICE	21,110,307,070.00	21,105,244,340.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	343,172,860.00	299,044,300.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	378,928,320.00	289,336,010.00
022200000000	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	954,989,750.00	771,209,890.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	852,315,930.00	704,205,110.00
022205200100	OSUN MICRO CREDIT AGENCY	58,060,040.00	20,000,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	44,613,780.00	47,004,780.00
022800000000	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	336,475,930.00	378,293,470.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	336,475,930.00	378,293,470.00
022900000000	OFFICE OF TRANSPORTATION	351,818,320.00	482,318,320.00
022900100100	OFFICE OF TRANSPORTATION	351,818,320.00	482,318,320.00
023300000000	OFFICE OF NATURAL & MINERAL RESOURCES	104,024,360.00	47,552,810.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	104,024,360.00	47,552,810.00
023400000000	MINISTRY OF WORKS	16,929,067,880.00	17,443,430,670.00
023400100100	MINISTRY OF WORKS	14,765,898,010.00	15,796,837,320.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	80,606,640.00	52,058,530.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	2,063,563,230.00	1,575,534,820.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	19,000,000.00	19,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	317,917,900.00	344,499,230.00
023600100100	MINISTRY OF CULTURE AND TOURISM	186,460,690.00	186,460,690.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	75,845,970.00	86,936,650.00
023600500100	OSUN STATE TOURISM BOARD	55,611,240.00	71,101,890.00
023800000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	644,464,460.00	661,182,400.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	543,842,770.00	552,633,320.00
023800400100	STATE BUREAU OF STATISTICS	100,621,690.00	108,549,080.00
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY	3,068,049,950.00	2,347,196,320.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	235,580,350.00	244,670,650.00
025201200100	OSUN WATER REGULATORY COMMISSION	110,493,780.00	71,935,610.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	584,485,600.00	205,445,030.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	306,630,300.00	317,988,980.00
025210200100	OSUN STATE WATER CORPORATION	1,830,859,920.00	1,507,156,050.00
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	418,806,020.00	508,620,520.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	254,448,160.00	351,083,610.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	108,417,420.00	106,611,800.00



026000300100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	16,530,000.00	6,000,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	39,410,440.00	44,925,110.00
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	2,507,940,510.00	2,422,176,190.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	2,507,940,510.00	2,422,176,190.00
030000000000	Law and Justice Sector	2,561,116,310.00	2,649,748,310.00
031800000000	JUDICIAL SERVICE COMMISSION	2,198,058,120.00	2,315,503,120.00
031801100100	JUDICIAL SERVICE COMMISSION	225,073,530.00	225,073,530.00
031805100100	HIGH COURT OF JUSTICE	1,105,684,100.00	1,223,129,100.00
031805200100	CUSTOMARY COURT OF APPEAL	867,300,490.00	867,300,490.00
032600000000	MINISTRY OF JUSTICE	363,058,190.00	334,245,190.00
032600100100	MINISTRY OF JUSTICE	363,058,190.00	334,245,190.00
040000000000	Regional Sector	1,059,197,680.00	1,062,722,920.00
046300000000	MINISTRY OF REGIONAL INTEGRATION	1,059,197,680.00	1,062,722,920.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	1,059,197,680.00	1,062,722,920.00
050000000000	Social Sector	46,941,926,920.00	45,867,034,520.00
051300000000	MINISTRY OF YOUTHS AND SPORTS	2,677,829,990.00	3,172,831,120.00
051300100100	MINISTRY OF YOUTHS AND SPORTS	2,465,780,370.00	2,944,708,370.00
051305200100	OSUN STATE SPORTS COUNCIL	212,049,620.00	228,122,750.00
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	392,570,050.00	422,909,710.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	392,570,050.00	422,909,710.00
051700000000	MINISTRY OF EDUCATION	26,609,441,740.00	25,695,211,050.00
051700100100	MINISTRY OF EDUCATION	3,740,152,680.00	2,542,998,930.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	4,387,789,370.00	2,598,036,520.00
051700800100	OSUN STATE LIBRARY BOARD	34,935,910.00	13,542,070.00
051700900100	OSUN STATE EXAMINATION BOARD	653,005,650.00	746,899,990.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	70,842,140.00	52,001,210.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	11,149,530.00	5,828,330.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	2,239,938,500.00	2,329,358,180.00
051701900100	OSUN STATE POLYTECHNIC, IREE	2,919,485,380.00	3,768,467,020.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	1,931,975,570.00	2,168,554,880.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	1,572,789,130.00	2,308,253,770.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	4,228,197,830.00	4,228,197,830.00
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	1,400,900,010.00	1,908,913,200.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	1,125,738,290.00	1,475,187,410.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	1,157,887,650.00	1,283,636,730.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	1,134,654,100.00	265,334,980.00
052100000000	MINISTRY OF HEALTH	16,253,396,300.00	14,592,662,630.00
052100100100	MINISTRY OF HEALTH	3,121,733,530.00	1,918,293,880.00



052100200100	OSUN STATE HEALTH INSURANCE AGENCY	3,154,596,850.00	2,980,620,260.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	5,845,597,640.00	5,845,597,640.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	3,277,935,150.00	2,984,098,560.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	853,533,130.00	864,052,290.00
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	925,628,910.00	1,900,027,850.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	682,517,290.00	1,356,627,560.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	32,080,970.00	32,080,970.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	211,030,650.00	511,319,320.00
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	83,059,930.00	83,392,160.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	83,059,930.00	83,392,160.00

