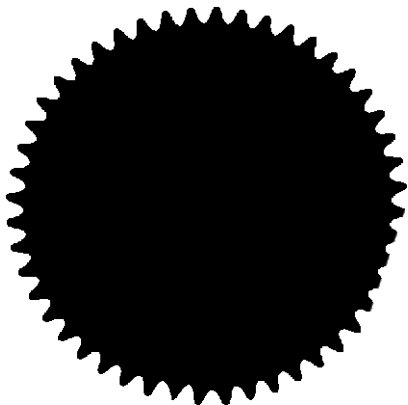


ASSENTED to by me this.....<sup>24<sup>th</sup></sup>.....day of.....<sup>Nov.</sup>.....2022



.....  
MR. ADEGBOYEGA OYETOLA  
*Governor*

No. 7

2022



STATE OF OSUN  
APPROPRIATION LAW, 2023

**A LAW TO MAKE APPROPRIATION  
FOR THE YEAR ENDING THIRTY-FIRST  
DAY OF DECEMBER, YEAR TWO  
THOUSAND AND TWENTY-THREE**

BE IT ENACTED by the State of Osun House of Assembly *Enactment*  
in this Legislative Session convened as follows:

# STATE OF OSUN APPROPRIATION LAW, 2023



## ARRANGEMENT OF SECTIONS

### SECTION:

1. Citation.
- 2.(I) Issue and Appropriation of **₦138,265,988,140** from the Consolidated Revenue Fund 2023
- (ii) Appropriation of **₦99,206,540,430** for Recurrent Expenditure (Second and Third Schedules).
- (iii) Appropriation of **₦39,059,447,710** for Capital Expenditure (Fourth Schedule).
3. Virement.

### **First Schedule:** Recurrent Revenue by Agencies

- ★ Governance and Administration Sector
- ★ Human Capital Development Sector

- ★ Agriculture Sector
- ★ Economic Planning and Budget Sector
- ★ Commerce and Industry Sector
- ★ Culture and Tourism Sector
- ★ Education Sector
- ★ Solid Mineral Resources Sector
- ★ Environment Sector
- ★ Health Sector
- ★ Infrastructure Sector
- ★ Social and Youth Development Sector
- ★ Security, Law and Justice Sector
- ★ Information and Communication Sector
- ★ Water and Sanitation Sector
- ★ Finance & Revenue Mobilization Sector

## **Revenue Based on Nature**

### **Second Schedule: Personnel Expenditure by Agencies**

- ★ Governance and Administration Sector
- ★ Human Capital Development Sector
- ★ Agriculture Sector
- ★ Economic Planning and Budget Sector
- ★ Commerce and Industry Sector
- ★ Culture and Tourism Sector
- ★ Education Sector
- ★ Solid Mineral Resources Sector
- ★ Environment Sector
- ★ Health Sector
- ★ Infrastructure Sector
- ★ Social and Youth Development Sector

- ★ Security, Law and Justice Sector
- ★ Information and Communication Sector
- ★ Water and Sanitation Sector
- ★ Finance & Revenue Mobilization Sector

**Third Schedule:** Other Recurrent Expenditure by Agencies. (Including CRFC)

- ★ Governance and Administration Sector
- ★ Human Capital Development Sector
- ★ Agriculture Sector
- ★ Economic Planning and Budget Sector
- ★ Commerce and Industry Sector
- ★ Culture and Tourism Sector
- ★ Education Sector
- ★ Solid Mineral Resources Sector

- ★ Environment Sector
- ★ Health Sector
- ★ Infrastructure Sector
- ★ Social and Youth Development Sector
- ★ Security, Law and Justice Sector
- ★ Information and Communication Sector
- ★ Water and Sanitation Sector
- ★ Finance & Revenue Mobilization Sector

## **Summary of Recurrent Expenditure**

### **Fourth Schedule: Capital Expenditure by Agencies.**

- ★ Governance and Administration Sector
- ★ Human Capital Development Sector
- ★ Agriculture Sector

- ★ Economic Planning and Budget Sector
- ★ Commerce and Industry Sector
- ★ Culture and Tourism Sector
- ★ Education Sector
- ★ Solid Mineral Resources Sector
- ★ Environment Sector
- ★ Health Sector
- ★ Infrastructure Sector
- ★ Social and Youth Development Sector
- ★ Security, Law and Justice Sector
- ★ Information and Communication Sector
- ★ Water and Sanitation Sector
- ★ Finance & Revenue Mobilization Sector

**Summary of Capital Expenditure Based on Sector.**

- |   |   |
|---|---|
| <p>1. This Law may be cited as the State of Osun Appropriation Law, 2023.</p>   | <p><i>Citation</i></p>  |
| <p>2. (i) The Accountant-General of the State of Osun shall, when authorized to do so by warrants, issued on the authority of the Commissioner charged with the responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day of December, 2023 the sums specified by the warrants not exceeding in the aggregate of <b>One Hundred and Thirty-Eight Billion, Two Hundred and Sixty-Five Million, Nine Hundred</b></p> | <p><i>Issue and Appropriation of <del>₦138,265,988,140</del> from the Consolidated Revenue Fund 2023.</i></p> |



**a n d E i g h t y - E i g h t  
Thousand, One Hundred  
and Forty** Naira only set out  
in the First Schedule to this  
Law.

- (ii) The sum of **Ninety-Nine  
Billion, Two Hundred and  
Six Million, Five Hundred  
and Forty Thousand, Four  
Hundred and Thirty** Naira  
only shall be appropriated for  
Recurrent Expenditure from  
the Consolidated Revenue  
Fund during the year ending  
on the 31st day of December,  
2023 for the recurrent  
services set out in the Second  
and Third Schedules to this  
Law.

*Appropriation  
of  
~~₦99,206,540,430~~  
for Recurrent  
Expenditure  
(Second and  
Third  
Schedules).*

(iii) The sum of **Thirty-Nine Billion, Fifty-Nine Million, Four Hundred and Forty-Seven Thousand, Seven Hundred and Ten Naira** only shall be appropriated for Capital Expenditure during the year ending on the 31st day of December, 2023 for the Capital Expenditure services set out in the Fourth Schedule to this Law.

*Appropriation  
of  
~~₦~~39,059,447,710  
for  
Capital  
Expenditure  
(Fourth  
Schedule)*

(iv) The amount mentioned in sub-sections (i), (ii) and (iii) of this section shall be appropriated to the Heads of Expenditure as indicated in the Schedules to this Law.

(v) No part of the amount aforesaid shall be issued from

the Consolidated Revenue Fund of the State after the end of the year mentioned in subsection (i) of this section.

3. (i) All amounts appropriated under this Law shall be from the Consolidated Revenue Fund only for the purposes specified in the Schedules.

- (ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

*Virement*

**FIRST SCHEDULE  
RECURRENT REVENUE BY AGENCIES**

<b>ADMINISTRATIVE CODE</b>	<b>SECTOR/ AGENCY</b>	<b>NOT EXCEEDING ₦</b>
	<b><u>GOVERNANCE AND ADMINISTRATION SECTOR</u></b>	
011100100100	OFFICE OF THE GOVERNOR	594,562,500.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-
012500100100	OFFICE OF THE HEAD OF SERVICE	500,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER- GOVERNMENTAL RELATIONS	-
011200300100	STATE OF OSUN HOUSE OF ASSEMBLY	2,200,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,100,000.00

014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	300,410,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	-
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	2,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00
<b>SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)</b>		<b>926,772,500.00</b>

	<b><u>HUMAN CAPITAL DEVELOPMENT SECTOR</u></b>	
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	12,500,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00
011200400100	STATE OF OSUN HOUSE OF ASSEMBLY SERVICE COMMISSION	500,000.00
014700100100	CIVIL SERVICE COMMISSION	5,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	406,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	7,000,000.00
<b>SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)</b>		<b>444,000,000.00</b>

	<b><u>AGRICULTURE SECTOR</u></b>	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,514,371,950.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	12,635,530.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	30,000,000.00
<b>SUB-TOTAL (AGRICULTURE SECTOR)</b>		<b>3,557,007,480.00</b>
	<b><u>ECONOMIC PLANNING AND BUDGET SECTOR</u></b>	
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	160,000,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	8,000,000.00

023800400100	STATE BUREAU OF STATISTICS	200,000.00
<b>SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)</b>		<b>168,200,000.00</b>
022200100100	<b><u>COMMERCE AND INDUSTRY SECTOR</u></b> MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	744,462,500.00
022205200100	OSUN MICRO CREDIT AGENCY	45,375,010.00
<b>SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)</b>		<b>789,837,510.00</b>
023600100100	<b><u>CULTURE AND TOURISM SECTOR</u></b> MINISTRY OF CULTURE AND TOURISM	20,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	10,000,000.00
023600500100	OSUN STATE TOURISM BOARD	109,469,000.00



012400100100	MINISTRY OF HOME AFFAIRS	123,650,000.00
<b>SUB-TOTAL (CULTURE AND TOURISM SECTOR)</b>		<b>263,119,000.00</b>
	<b><u>EDUCATION SECTOR</u></b>	
051700100100	MINISTRY OF EDUCATION	2,755,311,910.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,358,441,600.00
051700800100	OSUN STATE LIBRARY BOARD	1,000,000.00
051701000100	OSUN MASS EDUCATION AGENCY	12,163,560.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,257,663,900.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,660,370,000.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	951,288,400.00

051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	997,518,750.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	5,980,551,000.00
051702600100	OSUN CENTRAL EDUCATION DISTRICT OFFICE, ILA ORANGUN	31,500,000.00
051702700100	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE	17,200,000.00
051702800100	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE	30,900,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	709,500,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	61,164,290.00

051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	1,209,440,000.00
<b>SUB-TOTAL (EDUCATION SECTOR)</b>		<b>19,034,013,410.00</b>
023300100100	<b><u>SOLID MINERAL RESOURCES SECTOR</u></b> OFFICE OF NATURALAND MINERAL RESOURCES	100,000,000.00
<b>SUB-TOTAL (SOLID MINERAL RESOURCES SECTOR)</b>		<b>100,000,000.00</b>
022205300100	<b><u>ENVIRONMENT SECTOR</u></b> OSUN SIGNAGE, HOARDINGAND ADVERTISEMENT AGENCY	60,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	800,000,000.00

053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	2,000,000.00
053505300100	OSUN WASTE MANAGEMENT AGENCY	75,250,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	-
<b>SUB-TOTAL (ENVIRONMENT SECTOR)</b>		<b>937,250,000.00</b>
	<b><u>HEALTH SECTOR</u></b>	
052100100100	MINISTRY OF HEALTH	2,279,698,990.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	2,669,552,000.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	1,200,000,000.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	260,221,000.00

052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	61,260,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,531,960,300.00
<b>SUB-TOTAL (HEALTH SECTOR)</b>		<b>8,002,692,290.00</b>
	<b><u>INFRASTRUCTURE SECTOR</u></b>	
022900100100	OFFICE OF TRANSPORTATION	1,000,000,000.00
023400100100	MINISTRY OF WORKS	1,000,000,000.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	150,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,450,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	20,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	150,000,000.00

026000300100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	321,500,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	83,630,350.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	1,000,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	4,994,410,000.00
<b>SUB-TOTAL (INFRASTRUCTURE SECTOR)</b>		<b>8,722,990,350.00</b>
051400100100	<b><u>SOCIAL AND YOUTH DEVELOPMENT SECTOR</u></b> MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	250,390,000.00

051300100100	MINISTRY OF YOUTHS AND SPORTS	257,000,000.00
051305200100	OSUN STATE SPORTS COUNCIL	10,000,000.00
<b>SUB-TOTAL (SOCIAL AND YOUTH DEVELOPMENT SECTOR)</b>		<b>517,390,000.00</b>
	<b><u>SECURITY, LAW AND JUSTICE SECTOR</u></b>	
032600100100	MINISTRY OF JUSTICE	100,000,000.00
031805100100	HIGH COURT OF JUSTICE	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	35,000,000.00
<b>SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)</b>		<b>255,000,000.00</b>
	<b><u>INFORMATION AND COMMUNICATION SECTOR</u></b>	
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	7,500,000.00

012300300100	OSUN STATE BROADCASTING CORPORATION	307,300,000.00
<b>SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)</b>		<b>314,800,000.00</b>
	<b><u>WATER AND SANITATION SECTOR</u></b>	
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	1,500,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	19,000,000.00
025210200100	OSUN STATE WATER CORPORATION	1,650,000,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	20,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00
<b>SUB-TOTAL (WATER AND SANITATION SECTOR)</b>		<b>1,727,500,000.00</b>



	<b><u>FINANCE AND REVENUE MOBILIZATION SECTOR</u></b>	
022000100100	MINISTRY OF FINANCE	545,462,500.00
022000200100	DEBT MANAGEMENT OFFICE	
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	67,455,805,550.00
022000800100	OSUN INTERNAL REVENUE SERVICE	27,504,147,550.00
<b>SUB-TOTAL (FINANCE &amp; REVENUE MOBILIZATION SECTOR)</b>		<b>92,505,415,600.00</b>
<b>TOTAL REVENUE</b>		<b>₦138,265,988,140.00</b>

## REVENUE BASED ON NATURE

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>NOT EXCEEDING ₦</b>
<b>10000000</b>	<b>REVENUE</b>	<b>138,265,988,140.00</b>
<b>11000000</b>	<b>GOVERNMENT</b>	
	<b>SHARE OF FAAC</b>	<b>63,747,103,550.00</b>
<b>11010000</b>	<b>GOVERNMENT</b>	
	<b>SHARE OF FAAC</b>	<b>63,947,103,550.00</b>
<b>11010100</b>	<b>STATE</b>	
	<b>GOVERNMENT</b>	
	<b>SHARE OF</b>	
	<b>STATUTORY</b>	
	<b>REVENUE</b>	<b>30,969,833,700.00</b>
11010101	STATUTORY	
	ALLOCATION	30,969,833,700.00
<b>11010200</b>	<b>STATE</b>	
	<b>GOVERNMENT</b>	
	<b>SHARE OF VAT</b>	<b>26,647,217,400.00</b>
11010201	SHARE OF VAT	26,647,217,400.00
<b>11010300</b>	<b>STATE</b>	
	<b>GOVERNMENT</b>	
	<b>SHARE OF OTHER</b>	
	<b>FAAC REVENUES</b>	<b>5,130,052,450.00</b>

11010301	EXCESS CRUDE	2,297,243,550.00
11010302	EXCHANGE RATE GAIN	123,356,240.00
11010304	BANK CHARGES RECOVERED	197,584,370.00
11010307	EXCESS SHARE	2,511,868,290.00
<b>12000000</b>	<b>INDEPENDENT REVENUE</b>	<b>49,414,604,290.00</b>
<b>12010100</b>	<b>PERSONAL TAXES</b>	<b>13,930,890,310.00</b>
12010101	PERSONAL TAXES (PAY AS YOU EARN)	8,130,890,310.00
12010111	DIRECT ASSESSMENT - INFORMAL SECTOR	5,800,000,000.00
<b>12010300</b>	<b>OTHER TAXES</b>	<b>13,952,878,670.00</b>
12010302	PRODUCE SALES TAX	66,000,000.00
12010304	STAMP DUTY	250,595,370.00
12010305	POOL BETTING TAX	103,750,000.00
12010306	CAPITAL PROJECT DEVELOPMENTAL TAXES/LEVY	6,856,179,450.00
12010307	CAPITAL GAIN TAX	117,300,100.00
12010308	LIVESTOCK TAX	6,000,000.00
12010313	WHT-WITHHOLDING TAX	6,400,000,000.00

12010314	LOTTERY TAX	151,000,000.00
12010322	TAX AUDIT/BACK DUTY	50,000.00
12010323	HOTEL OCCUPANCY & RESTAURANT CONSUMPTION (HORC+) TAX	2,003,750.00
<b>12020000</b>	<b>NON-TAX REVENUE</b>	<b>21,530,835,310.00</b>
<b>12020100</b>	<b>LICENCES - GENERAL</b>	<b>868,195,000.00</b>
12020101	LEARNERS PERMIT	22,000,000.00
12020102	ISSUANCE OF VETERINARY CERTIFICATES/ MOVEMENT PERMIT	25,000,000.00
12020104	REG./RENEWAL OF LIVESTOCK F ARMS/HATCHERIES	250,000.00
12020108	REGISTRATION OF VOLUNTARY ORGANISATIONS	21,215,000.00
12020115	CATTLE DEALER LICENSES	3,000,000.00
12020116	DRIED FISH & MEAT LICENSES	-
12020119	FISHING LICENCES/ PERMITS	250,000.00

12020122	PRODUCE BUYING LICENSES	4,800,000.00
12020126	TRACTOR HIRING SERVICES	4,750,000.00
12020127	BOREHOLE DRILLING LICENSES	750,000.00
12020128	POOL BETTING & CASINO LICENSES/ GAMING	50,000,000.00
12020131	MOTOR VEHICLE LICENSES	180,000,000.00
12020132	DRIVERS' LICENSES	114,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	5,000,000.00
12020134	PRIVATE SCHOOLS LICENSES	184,050,000.00
12020136	HEALTH FACILITIES LICENSES	57,000,000.00
12020137	TRADE PERMIT LICENSES	106,700,000.00
12020139	FORESTRY/TIMBER LICENSE	36,000,000.00
12020140	LOTTERY CASINO LICENCES/PERMIT	-

12020145	RENEWAL OF LICENCES	53,430,000.00
<b>12020400</b>	<b>FEES - GENERAL</b>	<b>13,247,541,230.00</b>
12020401	COURT FEES (PROBATE, ETC)	112,700,000.00
12020404	TRADE UNION FEES	3,500,000.00
12020412	RESEARCH TESTING FEES	3,650,000.00
12020417	REGISTRATION/ RENEWAL OF CONTRACTORS/ CONSULTANTS	114,673,790.00
12020418	MARRIAGE/ DIVORCE FEES	8,940,000.00
12020420	PILGRIMS WELFARE FEES	39,000,000.00
12020424	ACCREDITATION FEES	1,350,000.00
12020426	COURT SUMMON FEES	15,000,000.00
12020427	TENDER FEES	91,380,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	63,000,000.00
12020430	PROFESSIONAL REGISTRATION/ RENEWAL FEES	6,150,000.00

12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	56,750,000.00
12020436	BILL BOARD/MOBILE ADVERTISEMENT/ SIGN FEES	58,000,000.00
12020437	DEEDS REGISTRATION FEES	17,800,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES AND OTHER TRANSACTIONS ON LANDED PROPERTIES	221,440,350.00
12020439	AGENCY FEES	9,900,000.00
12020441	LABORATORY FEES	83,825,000.00
12020443	BIRTH AND DEATH REGISTRATION FEES	1,000,000.00
12020445	CHANGE OF OWNERSHIP/TITLE TRANSFER FEES	192,100,000.00
12020446	AGRICULTURAL/ VETINARY SERVICES FEES	5,500,000.00
12020447	LAND USE FEES	1,062,800,000.00
12020448	DEVELOPMENT LEVY	346,115,000.00

12020449	BUSINESS/TRADE OPERATING FEES	224,842,000.00
12020450	INSPECTION FEES	394,540,000.00
12020451	TIMBER AND FOREST FEES	355,250,000.00
12020452	SCHOOL TUITION/ REGISTRATION/ EXAMINATION FEES- UNDERGRADUATE	6,331,374,250.00
12020453	APPLICATIONS AND REGISTRATION FEES	330,550,240.00
12020454	PARKING FEES	50,000,000.00
12020455	SCHOOL TUITION/ REGISTRATION/ EXAMINATION FEES- POST GRADUATE	223,577,500.00
12020456	SCHOOL TUITION/ REGISTRATION/ EXAMINATION FEES- OTHERS	1,752,346,500.00
12020457	AFFILIATION CHARGES	627,934,100.00
12020458	CERTIFICATE OF OCCUPANCY FEES AND ASSOCIATED CHARGES	105,500,000.00



12020459	MANAGEMENT/ ADMINISTRATIVE FEES	4,497,000.00
12020460	SERVICE TRANSFERS (INTERAND INTRA)	200,000.00
12020464	CLEARANCE FEES	2,525,500.00
12020465	LEGAL FEES	47,475,000.00
12020466	CAUTION/ WITHDRAWAL OF CAUTION	250,000.00
12020473	WATER DEVELOPMENT LEVY	20,000,000.00
12020476	EDUCATION TRUST LEVY	15,000,000.00
12020478	REGISTRATION OF MOTOR VEHICLE	95,000,000.00
12020479	COMMERCIAL VEHICLES PERMIT	96,000,000.00
12020483	CERTIFICATE FEES (INDIGENSHIP, CERTIFIED TRUE COPY, ETC)	56,105,000.00
<b>12020500</b>	<b>FINES - GENERAL</b>	<b>306,520,000.00</b>
12020501	FINES/PENALTIES	185,320,000.00
12020502	COURT FINES	6,000,000.00

12020503	DISLODGING OF EFFLUENT/ POLLUTION FINE	200,000.00
12020504	ROAD TRAFFIC FINES	110,000,000.00
12020506	DAMAGE TO ROAD FURNITURE FINE	5,000,000.00
<b>12020600</b>	<b>SALES - GENERAL</b>	<b>891,334,490.00</b>
12020601	SALES OF JOURNAL & PUBLICATIONS	15,580,000.00
12020602	SALES OF BOOKS	1,392,500.00
12020603	SALES OF ID CARDS INCLUDING BIO-DATA FORMS	14,309,500.00
12020604	SALES OF STORES/ SCRAPS/ UNSERVICABLE ITEMS	50,250,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	216,293,560.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	100,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	5,300,000.00

12020609	PROCEEDS FROM SALES OF AGRICULTURAL PRODUCE	9,510,530.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	375,000,000.00
12020614	PROCEEDS FROM SALES OF GOVT. BUILDINGS	2,000,000.00
12020615	SALES OF UNIFORMS	1,330,400.00
12020616	SALES OF PENSION FORMS	9,545,000.00
12020617	SALES OF PLAN PHOTOSTAT PRINT/ MAP	40,000,000.00
12020619	SALES OF FLAGS/ POTRAITS (PANAPHARELIA)	-
12020620	SALES OF OTHER GOVERNMENT PROPERTY	77,750,000.00
12020623	SALES OF REPLACEMENT OF AUTHORITY PAPER	20,000.00

12020624	SALES OF APPOINTMENT FORMS	5,036,000.00
12020625	SALES OF APPLICATION FORMS (INDIVIDUALS, INSTITUTIONS AND CORPORATE BODIES)	47,797,000.00
12020627	SALES OF TRANSFER FORMS	9,890,000.00
12020628	SALES OF CONVERSION FORMS	5,650,000.00
12020630	SALES OF CLEARANCE FORMS	50,000.00
12020631	SALES OF ADMISSION FORMS	3,620,000.00
12020632	SALES OF FORMS ON ADOPTION OF CHILDREN	510,000.00
12020634	SALES OF APPLICATION FOR RELEASE AND MORAL SPONSORSHIP FOR IN SERVICE TRAINING	400,000.00
12020639	SALES OF ENUMERATION FORMS	-

<b>12020700</b>	<b>EARNINGS -GENERAL</b>	<b>4,189,078,300.00</b>
12020701	EARNINGS FROM CONSULTANCY/ PROFESSIONAL SERVICES	58,650,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	298,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	15,250,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	5,750,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	5,956,300.00
12020707	EARNINGS FROM MEDICAL SERVICES	2,783,554,500.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	6,480,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ ARTS CENTRES	60,957,000.00
12020710	EARNINGS FROM GUEST HOUSES	250,000.00

12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	869,936,000.00
12020712	EARNINGS FROM LIBRARY SERVICES	7,060,500.00
12020713	EARNINGS FROM ICT SERVICES	31,074,500.00
12020715	EARNINGS FROM SPORTS/ RECREATIONAL CENTRES	39,289,000.00
12020721	EARNINGS FROM USE OF SCHOOL PREMISES	1,000,000.00
12020722	TESTING OF WATER	-
12020723	EARNINGS FROM ACADEMIC GOWNS	5,870,500.00
<b>12020800</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>98,864,000.00</b>
12020801	RENT ON GOVT. QUARTERS	9,860,000.00
12020802	RENT ON GOVT. OFFICES	24,000.00
12020803	RENT ON GOVT. BUILDINGS	85,240,000.00
12020804	RENT ON CONFERENCE CENTRES AND HALLS	3,740,000.00

<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>844,100,000.00</b>
12020901	RENT ON GOVT. LAND	49,550,000.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	711,350,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	8,000,000.00
12020905	LEASE RENTAL	12,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	63,200,000.00
<b>12021000</b>	<b>REPAYMENTS - GENERAL</b>	<b>2,680,000.00</b>
12021006	REFUNDS	2,680,000.00
<b>12021100</b>	<b>INVESTMENT INCOME</b>	<b>763,466,450.00</b>
12021101	OPERATING SURPLUS	523,839,450.00
12021102	DIVIDEND RECEIVED	214,352,000.00
12021103	OTHER INVESTMENT INCOME	25,275,000.00
<b>12021200</b>	<b>INTEREST EARNED</b>	<b>18,255,840.00</b>
12021203	REFURBISHING LOAN	500,000.00
12021209	INTEREST ON DEBENTURE LOANS	11,705,840.00
12021210	BANK INTEREST	6,050,000.00

<b>12021300</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>300,800,000.00</b>
12021302	AUDIT FEES	300,800,000.00
<b>13000000</b>	<b>AID AND GRANTS</b>	<b>15,532,557,800.00</b>
<b>13010000</b>	<b>AID</b>	<b>2,129,846,300.00</b>
<b>13010100</b>	<b>DOMESTIC AIDS</b>	<b>2,129,846,300.00</b>
13010101	DOMESTIC AID	2,129,846,300.00
<b>13020000</b>	<b>GRANTS</b>	<b>13,402,711,500.00</b>
<b>13020100</b>	<b>DOMESTIC GRANTS</b>	<b>12,543,097,500.00</b>
13020101	DOMESTIC GRANTS	12,543,097,500.00
<b>13020200</b>	<b>FOREIGN GRANTS</b>	<b>859,614,000.00</b>
13020201	FOREIGN GRANTS	859,614,000.00
<b>14000000</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>9,071,722,500.00</b>
<b>14030000</b>	<b>LOANS/ BORROWINGS RECEIPT</b>	<b>9,071,722,500.00</b>
<b>14030200</b>	<b>INTERNATIONAL LOANS/ BORROWINGS RECEIPT</b>	<b>9,071,722,500.00</b>
14030201	FOREIGN LOAN	9,071,722,500.00



**SECOND SCHEDULE  
PERSONNEL EXPENDITURE BY AGENCIES**

<b>ADMINISTRATIVE CODE</b>	<b>SECTOR/ AGENCY</b>	<b>NOT EXCEEDING ₦</b>
	<b><u>GOVERNANCE AND ADMINISTRATION SECTOR</u></b>	
011100100100	OFFICE OF THE GOVERNOR	1,175,626,780.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-
012500100100	OFFICE OF THE HEAD OF SERVICE	32,912,640.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER- GOVERNMENTAL RELATIONS	32,042,270.00
011200300100	STATE OF OSUN HOUSE OF ASSEMBLY	477,466,570.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	136,860,610.00

014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	94,628,080.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	77,040,960.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	131,022,170.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	29,530,220.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	71,477,930.00
<b>SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)</b>		<b>2,258,608,230.00</b>

	<b><u>HUMAN CAPITAL DEVELOPMENT SECTOR</u></b>	
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	88,678,270.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	9,034,187,170.00
011200400100	STATE OF OSUN HOUSE OF ASSEMBLY SERVICE COMMISSION	80,800,950.00
014700100100	CIVIL SERVICE COMMISSION	90,816,690.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	64,007,310.00
031801100100	JUDICIAL SERVICE COMMISSION	88,585,380.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	77,796,940.00
<b>SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)</b>		<b>9,524,872,710.00</b>

	<b><u>AGRICULTURE SECTOR</u></b>	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	400,330,370.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	112,243,100.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	79,824,570.00
<b>SUB-TOTAL (AGRICULTURE SECTOR)</b>		<b>592,398,040.00</b>
	<b><u>ECONOMIC PLANNING AND BUDGET SECTOR</u></b>	
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	118,500,330.00
011101000100	PUBLIC PROCUREMENT AGENCY	25,128,120.00

023800400100	STATE BUREAU OF STATISTICS	43,929,560.00
<b>SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)</b>		<b>187,558,010.00</b>
<b><u>COMMERCE AND INDUSTRY SECTOR</u></b>		
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	169,218,990.00
022205200100	OSUN MICRO CREDIT AGENCY	-
<b>SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)</b>		<b>169,218,990.00</b>
<b><u>CULTURE AND TOURISM SECTOR</u></b>		
023600100100	MINISTRY OF CULTURE AND TOURISM	26,127,250.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	49,192,130.00
023600500100	OSUN STATE TOURISM BOARD	18,553,950.00

012400100100	MINISTRY OF HOME AFFAIRS	150,848,240.00
<b>SUB-TOTAL (CULTURE AND TOURISM SECTOR)</b>		<b>244,721,570.00</b>
	<b><u>EDUCATION</u></b>	
	<b><u>SECTOR</u></b>	
051700100100	MINISTRY OF EDUCATION	467,836,390.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	239,067,010.00
051700800100	OSUN STATE LIBRARY BOARD	11,489,940.00
051701000100	OSUN MASS EDUCATION AGENCY	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,172,393,800.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,351,831,700.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	1,041,301,310.00

051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	1,090,720,220.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	3,248,484,470.00
051702600100	OSUN CENTRAL EDUCATION DISTRICT OFFICE, ILA ORANGUN	2,017,554,710.00
051702700100	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE	1,504,089,250.00
051702800100	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE	1,561,038,140.00
051700900100	OSUN STATE EXAMINATIONS BOARD	33,500,060.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	196,864,750.00

051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	25,295,640.00
<b>SUB-TOTAL (EDUCATION SECTOR)</b>		<b>13,961,467,390.00</b>
023300100100	<b><u>SOLID MINERAL RESOURCES SECTOR</u></b> OFFICE OF NATURALAND MINERAL RESOURCES	19,069,540.00
<b>SUB-TOTAL (SOLID MINERAL RESOURCES SECTOR)</b>		<b>19,069,540.00</b>
022205300100	<b><u>ENVIRONMENT SECTOR</u></b> OSUN SIGNAGE, HOARDINGAND ADVERTISEMENT AGENCY	9,600,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	226,116,220.00



053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	-
053505300100	OSUN WASTE MANAGEMENT AGENCY	138,424,030.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	16,491,140.00
<b>SUB-TOTAL (ENVIRONMENT SECTOR)</b>		<b>390,631,390.00</b>
<b><u>HEALTH SECTOR</u></b>		
052100100100	MINISTRY OF HEALTH	709,388,520.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	130,240,580.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	5,732,251,480.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	30,992,400.00

052110200100	OSUN STATE HOSPITALS' MANAGEMENT BOARD	3,569,121,970.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	119,008,930.00
<b>SUB-TOTAL (HEALTH SECTOR)</b>		<b>10,291,003,880.00</b>
	<b><u>INFRASTRUCTURE SECTOR</u></b>	
022900100100	OFFICE OF TRANSPORTATION	238,432,720.00
023400100100	MINISTRY OF WORKS	214,283,890.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	27,173,890.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	53,050,120.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	-

026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	40,795,050.00
026000300100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	27,005,450.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	96,221,030.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	287,554,120.00
<b>SUB-TOTAL (INFRASTRUCTURE SECTOR)</b>		<b>984,516,270.00</b>

	<b><u>SOCIAL AND YOUTH DEVELOPMENT SECTOR</u></b>	
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	93,486,350.00
051300100100	MINISTRY OF YOUTHS AND SPORTS	2,278,871,460.00
051305200100	OSUN STATE SPORTS COUNCIL	133,776,710.00
<b>SUB-TOTAL (SOCIAL AND YOUTH DEVELOPMENT SECTOR)</b>		<b>2,506,134,520.00</b>
	<b><u>SECURITY, LAW AND JUSTICE SECTOR</u></b>	
032600100100	MINISTRY OF JUSTICE	361,295,060.00
031805100100	HIGH COURT OF JUSTICE	771,618,570.00
031805200100	CUSTOMARY COURT OF APPEAL	774,355,960.00
<b>SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)</b>		<b>1,907,269,590.00</b>

	<b><u>INFORMATION AND COMMUNICATION SECTOR</u></b>	
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	86,988,690.00
012300300100	OSUN STATE BROADCASTING CORPORATION	228,724,810.00
<b>SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)</b>		<b>315,713,500.00</b>
	<b><u>WATER AND SANITATION SECTOR</u></b>	
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	45,756,150.00
025201200100	OSUN WATER REGULATORY COMMISSION	38,206,490.00
025210200100	OSUN STATE WATER CORPORATION	336,803,340.00

025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	95,363,240.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	100,209,240.00
<b>SUB-TOTAL (WATER AND SANITATION SECTOR)</b>		<b>616,338,460.00</b>
	<b><u>FINANCE AND REVENUE MOBILIZATION SECTOR</u></b>	
022000100100	MINISTRY OF FINANCE	1,272,958,760.00
022000200100	DEBT MANAGEMENT OFFICE	4,117,980.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	167,097,660.00
022000800100	OSUN INTERNAL REVENUE SERVICE	36,958,570.00
<b>SUB-TOTAL (FINANCE &amp; REVENUE MOBILIZATION SECTOR)</b>		<b>1,481,132,970.00</b>
<b>TOTAL (PERSONNEL EXPENDITURE)</b>		<b><del>N</del>45,450,655,060.00</b>

**THIRD SCHEDULE  
OTHER RECURRENT EXPENDITURE BY  
AGENCIES (INCLUDING CRFC)**

<b>ADMINISTRATIVE CODE</b>	<b>SECTOR/ AGENCY</b>	<b>NOT EXCEEDING ₦</b>
	<b><u>GOVERNANCE AND ADMINISTRATION SECTOR</u></b>	
011100100100	OFFICE OF THE GOVERNOR	4,500,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,495,200,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	852,500,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER- GOVERNMENTAL RELATIONS	18,500,000.00
011200300100	STATE OF OSUN HOUSE OF ASSEMBLY	2,110,503,940.00

014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	20,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	17,648,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	150,000,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	76,887,810.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	132,250,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	10,000,000.00
<b>SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)</b>		<b>9,383,489,750.00</b>



	<b><u>HUMAN CAPITAL DEVELOPMENT SECTOR</u></b>	
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	211,542,310.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	2,683,960.00
011200400100	STATE OF OSUN HOUSE OF ASSEMBLY SERVICE COMMISSION	79,200,000.00
014700100100	CIVIL SERVICE COMMISSION	25,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	400,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	66,354,920.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	4,500,000.00
<b>SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)</b>		<b>789,281,190.00</b>

	<b><u>AGRICULTURE SECTOR</u></b>	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	88,308,110.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	2,000,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	25,000,000.00
<b>SUB-TOTAL (AGRICULTURE SECTOR)</b>		<b>115,308,110.00</b>
	<b><u>ECONOMIC PLANNING AND BUDGET SECTOR</u></b>	
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	314,800,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	33,460,000.00

023800400100	STATE BUREAU OF STATISTICS	50,000,000.00
<b>SUB-TOTAL (PLANNING AND BUDGET SECTOR)</b>		<b>398,260,000.00</b>
	<b><u>COMMERCE AND INDUSTRY SECTOR</u></b>	
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	100,000,000.00
022205200100	OSUN MICRO CREDIT AGENCY	226,200,040.00
<b>SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)</b>		<b>326,200,040.00</b>
	<b><u>CULTURE AND TOURISM SECTOR</u></b>	
023600100100	MINISTRY OF CULTURE AND TOURISM	37,979,110.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	10,500,000.00
023600500100	OSUN STATE TOURISM BOARD	21,000,000.00
012400100100	MINISTRY OF HOME AFFAIRS	270,000,000.00
<b>SUB-TOTAL (CULTURE AND TOURISM SECTOR)</b>		<b>339,479,110.00</b>

	<b><u>EDUCATION SECTOR</u></b>	
051700100100	MINISTRY OF EDUCATION	400,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	290,800,360.00
051700800100	OSUN STATE LIBRARY BOARD	1,508,580.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	2,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	670,718,340.00
051701900100	OSUN STATE POLYTECHNIC, IREE	960,659,000.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	399,930,000.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	199,657,000.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	801,900,000.00

051702600100	OSUN CENTRAL EDUCATION DISTRICT OFFICE, ILA-ORANGUN	23,890,030.00
051702700100	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE	22,473,660.00
051702800100	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE	22,473,660.00
051700900100	OSUN STATE EXAMINATIONS BOARD	618,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	21,151,640.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	80,350,000.00
<b>SUB-TOTAL (EDUCATION SECTOR)</b>		<b>4,515,512,270.00</b>

023300100100	<b><u>SOLID MINERAL RESOURCES SECTOR</u></b> OFFICE OF NATURAL AND MINERAL RESOURCES	8,000,000.00
<b>SUB-TOTAL (SOLID MINERAL RESOURCES SECTOR)</b>		<b>8,000,000.00</b>
022205300100	<b><u>ENVIRONMENT SECTOR</u></b> OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	30,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	50,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	20,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	169,515,040.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	28,000,000.00
<b>SUB-TOTAL (ENVIRONMENT SECTOR)</b>		<b>297,515,040.00</b>

	<b><u>HEALTH SECTOR</u></b>	
052100100100	MINISTRY OF HEALTH	370,000,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	2,011,424,040.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	650,000,000.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESAN	171,728,000.00
052110200100	OSUN STATE HOSPITALS' MANAGEMENT BOARD	126,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	770,000,000.00
<b>SUB-TOTAL (HEALTH SECTOR)</b>		<b>4,099,152,040.00</b>

	<b><u>INFRASTRUCTURE SECTOR</u></b>	
022900100100	OFFICE OF TRANSPORTATION	174,000,000.00
023400100100	MINISTRY OF WORKS	270,000,000.00
023400200100	OFFICE OF THE SURVEYOR – GENERAL	2,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	6,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	6,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	29,500,000.00
026000300100	OSUN NEW TOWNS AND GROWTH AREA DEVELOPMENT AUTHORITY	15,863,730.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	7,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	10,000,000.00



026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	95,000,000.00
<b>SUB-TOTAL (INFRASTRUCTURE SECTOR)</b>		<b>615,363,730.00</b>
	<b><u>SOCIAL AND YOUTH DEVELOPMENT SECTOR</u></b>	
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	140,350,000.00
051300100100	MINISTRY OF YOUTHS AND SPORTS	30,000,000.00
051305200100	OSUN STATE SPORTS COUNCIL	70,000,000.00
<b>SUB-TOTAL (SOCIAL AND YOUTH DEVELOPMENT SECTOR)</b>		<b>240,350,000.00</b>
	<b><u>SECURITY, LAW AND JUSTICE SECTOR</u></b>	
032600100100	MINISTRY OF JUSTICE	70,000,000.00
031805100100	HIGH COURT OF JUSTICE	480,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	164,805,530.00
<b>SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)</b>		<b>714,805,530.00</b>

	<b><u>INFORMATION AND COMMUNICATION SECTOR</u></b>	
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	11,545,490.00
012300300100	OSUN STATE BROADCASTING CORPORATION	135,000,000.00
<b>SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)</b>		<b>146,545,490.00</b>
	<b><u>WATER AND SANITATION SECTOR</u></b>	
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	7,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	10,000,000.00
025210200100	OSUN STATE WATER CORPORATION	67,500,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	3,600,000.00

025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	45,000,000.00
<b>SUB-TOTAL (WATER AND SANITATION SECTOR)</b>		<b>133,100,000.00</b>
	<b><u>FINANCE AND REVENUE MOBILIZATION SECTOR</u></b>	
022000100100	MINISTRY OF FINANCE	7,665,708,250.00
022000200100	DEBT MANAGEMENT OFFICE	23,554,972,020.00
022000700100	OFFICE OF THE ACCOUNTANT – GENERAL	168,700,000.00
022000800100	OSUN INTERNAL REVENUE SERVICE	244,142,800.00
<b>SUB-TOTAL (FINANCE &amp; REVENUE MOBILIZATION SECTOR)</b>		<b>31,633,523,070.00</b>
<b>TOTAL (OTHER RECURRENT EXPENDITURE)</b>		<b>₦53,755,885,370.00</b>

### **SUMMARY OF RECURRENT EXPENDITURE**

<b>HEAD OF EXPENDITURE</b>	<b>NOT EXCEEDING ₪</b>
Personnel Expenditure	45,450,655,060.00
Other Recurrent Expenditure	53,755,885,370.00
<b>TOTAL (RECURRENT EXPENDITURE)</b>	<b>₪99,206,540,430.00</b>

**FOURTH SCHEDULE  
CAPITAL EXPENDITURE BY AGENCIES**

<b>ADMINISTRATIVE CODE</b>	<b>SECTOR/ AGENCY</b>	<b>NOT EXCEEDING ₦</b>
	<b><u>GOVERNANCE AND ADMINISTRATION SECTOR</u></b>	
011100100100	OFFICE OF THE GOVERNOR	608,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-
012500100100	OFFICE OF THE HEAD OF SERVICE	12,580,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER- GOVERNMENTAL RELATIONS	17,500,000.00
011200300100	STATE OF OSUN HOUSE OF ASSEMBLY	459,500,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	11,000,000.00

014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	7,025,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	100,000,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	100,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	1,402,774,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	17,275,000.00
<b>SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)</b>		<b>2,735,654,000.00</b>

	<b><u>HUMAN CAPITAL DEVELOPMENT SECTOR</u></b>	
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	101,442,690.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	15,034,000.00
011200400100	STATE OF OSUN HOUSE OF ASSEMBLY SERVICE COMMISSION	25,000,000.00
014700100100	CIVIL SERVICE COMMISSION	29,022,500.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	77,600,000.00
031801100100	JUDICIAL SERVICE COMMISSION	75,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	23,679,500.00
<b>SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)</b>		<b>346,778,690.00</b>

	<b><u>AGRICULTURE SECTOR</u></b>	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	4,246,151,940.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	11,035,500.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	87,500,000.00
<b>SUB-TOTAL (AGRICULTURE SECTOR)</b>		<b>4,344,687,440.00</b>
	<b><u>ECONOMIC PLANNING AND BUDGET SECTOR</u></b>	
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	592,629,040.00



011101000100	PUBLIC PROCUREMENT AGENCY	30,000,000.00
023800400100	STATE BUREAU OF STATISTICS	49,704,200.00
<b>SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)</b>		<b>672,333,240.00</b>
<b><u>COMMERCE AND INDUSTRY SECTOR</u></b>		
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	889,988,510.00
022205200100	OSUN MICRO CREDIT AGENCY	79,640,000.00
<b>SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)</b>		<b>969,628,510.00</b>
<b><u>CULTURE AND TOURISM SECTOR</u></b>		
023600100100	MINISTRY OF CULTURE AND TOURISM	113,860,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	22,395,000.00

023600500100	OSUN STATE TOURISM BOARD	46,220,170.00
012400100100	MINISTRY OF HOME AFFAIRS	39,100,000.00
<b>SUB-TOTAL (CULTURE AND TOURISM SECTOR)</b>		<b>221,575,170.00</b>
	<b><u>EDUCATION SECTOR</u></b>	
051700100100	MINISTRY OF EDUCATION	2,806,369,390.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	2,197,179,240.00
051700800100	OSUN STATE LIBRARY BOARD	7,826,250.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	8,821,200.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	586,945,560.00
051701900100	OSUN STATE POLYTECHNIC, IREE	674,711,000.00

051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	525,297,150.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	488,366,500.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,368,973,140.00
051702600100	OSUN CENTRAL EDUCATION DISTRICT OFFICE, ILA ORANGUN	14,600,000.00
051702700100	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE	13,570,000.00
051702800100	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE	11,977,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	32,120,680.00

051705300100	BOARD FOR TECHNICALAND VOCATIONAL EDUCATION	922,020,010.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	1,199,996,000.00
<b>SUB-TOTAL (EDUCATION SECTOR)</b>		<b>10,858,773,120.00</b>
023300100100	<b><u>SOLID MINERAL RESOURCES SECTOR</u></b> OFFICE OF NATURALAND MINERAL RESOURCES	333,825,330.00
<b>SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)</b>		<b>333,825,330.00</b>
022205300100	<b><u>ENVIRONMENT SECTOR</u></b> OSUN SIGNAGE, HOARDINGAND ADVERTISEMENT AGENCY	13,000,000.00

053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	387,626,900.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	20,000,000.00
053505300100	OSUN WASTE MANAGEMENT AGENCY	183,249,780.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	35,000,000.00
<b>SUB-TOTAL (ENVIRONMENT SECTOR)</b>		<b>638,876,680.00</b>
	<b><u>HEALTH SECTOR</u></b>	
052100100100	MINISTRY OF HEALTH	1,851,153,200.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	424,974,000.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	500,000,000.00

052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	177,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	95,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	479,247,500.00
<b>SUB-TOTAL (HEALTH SECTOR)</b>		<b>3,527,374,700.00</b>
	<b><u>INFRASTRUCTURE SECTOR</u></b>	
022900100100	OFFICE OF TRANSPORTATION	39,999,500.00
023400100100	MINISTRY OF WORKS	3,294,212,140.00
023400200100	OFFICE OF THE SURVEYOR – GENERAL	49,425,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	1,500,000,000.00

023400500100	OSUNASSETS MANAGEMENT AGENCY	30,450,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	100,000,000.00
026000300100	OSUN NEW TOWNSAND GROWTH AREAS DEVELOPMENT AUTHORITY	49,214,550.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	18,886,600.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	453,150,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	5,161,191,000.00
<b>SUB-TOTAL (INFRASTRUCTURE SECTOR)</b>		<b>10,696,528,790.00</b>

	<b><u>SOCIAL AND YOUTH DEVELOPMENT SECTOR</u></b>	
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	64,963,500.00
051300100100	MINISTRY OF YOUTHS AND SPORTS	317,550,000.00
051305200100	OSUN STATE SPORTS COUNCIL	12,300,000.00
<b>SUB-TOTAL (SOCIAL AND YOUTH DEVELOPMENT SECTOR)</b>		<b>394,813,500.00</b>
	<b><u>SECURITY, LAW AND AND JUSTICE SECTOR</u></b>	
032600100100	MINISTRY OF JUSTICE	30,915,000.00
031805100100	HIGH COURT OF JUSTICE	150,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	111,890,700.00
<b>SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)</b>		<b>292,805,700.00</b>



	<b><u>INFORMATION AND COMMUNICATION SECTOR</u></b>	
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	63,220,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	106,444,900.00
<b>SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)</b>		<b>169,664,900.00</b>
	<b><u>WATER AND SANITATION SECTOR</u></b>	
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	223,921,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	59,583,690.00
025210200100	OSUN STATE WATER CORPORATION	1,699,999,980.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	205,642,380.00

025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	83,058,680.00
<b>SUB-TOTAL (WATER AND SANITATION SECTOR)</b>		<b>2,272,205,730.00</b>
	<b><u>FINANCE AND REVENUE MOBILIZATION SECTOR</u></b>	
022000100100	MINISTRY OF FINANCE	362,200,000.00
022000200100	DEBT MANAGEMENT OFFICE	-
022000700100	OFFICE OF THE ACCOUNTANT – GENERAL	132,675,000.00
022000800100	OSUN INTERNAL REVENUE SERVICE	89,047,210.00
<b>SUB-TOTAL (FINANCE &amp; REVENUE MOBILIZATION SECTOR)</b>		<b>583,922,210.00</b>
<b>TOTAL CAPITAL EXPENDITURE</b>		<b>₦39,059,447,710.00</b>

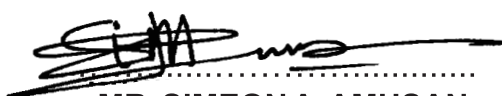
**SUMMARY OF CAPITAL EXPENDITURE BASED  
ON SECTOR**

<b>S/N</b>	<b>SECTOR</b>	<b>NOT EXCEEDING ₦</b>
1.	GOVERNANCE AND ADMINISTRATION	2,735,654,000
2.	HUMAN CAPITAL DEVELOPMENT	346,778,690
3.	AGRICULTURE	4,344,687,440
4.	ECONOMIC PLANNING AND BUDGET	672,333,240
5.	COMMERCE AND INDUSTRY	969,628,510
6.	CULTURE & TOURISM	221,575,170
7.	EDUCATION	10,858,773,120
8.	SOLID MINERAL RESOURCES	333,825,330
9.	ENVIRONMENT	638,876,680
10.	HEALTH	3,527,374,700
11.	INFRASTRUCTURE	10,696,528,790
12.	SOCIAL AND YOUTH DEVELOPMENT	394,813,500
13.	SECURITY, LAW AND JUSTICE	292,805,700
14.	INFORMATION AND COMMUNICATION	169,664,900
15.	WATER AND SANITATION	2,272,205,730
16.	FINANCE AND REVENUE MOBILISATION	583,922,210
	<b>TOTAL (CAPITAL EXPENDITURE)</b>	<b>₦39,059,447,710</b>

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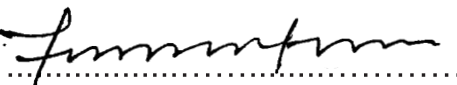
This printed impression has been carefully compared with the Law which has been passed by the State of Osun House of Assembly and it is hereby certified to be a true and correct copy of the Bill.



**MR. SIMEON A. AMUSAN**

*Clerk of the House*

*State of Osun House of Assembly*

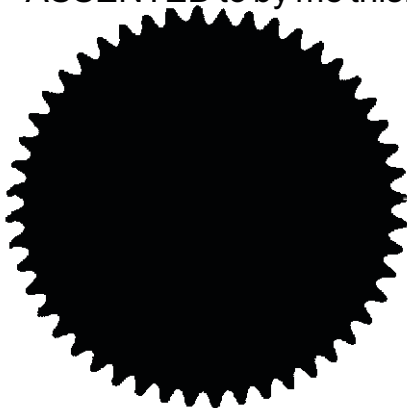


**RT. HON. TIMOTHY OWOEYE**

*Hon. Speaker*

*State of Osun House of Assembly*

ASSENTED to by me this 28<sup>th</sup> day of Nov. 2022



*f*

.....  
MR. ADEGBOYEGA OYETOLA  
Governor

No. 8

2022



**OSUN NEW TOWNS AND GROWTH  
AREAS DEVELOPMENT AUTHORITY  
(ESTABLISHMENT) LAW, 2022**

**A LAW TO PROVIDE FOR THE ESTABLISHMENT  
OF THE OSUN NEW TOWNS AND GROWTH  
AREAS DEVELOPMENT AUTHORITY AND FOR  
OTHER MATTERS CONNECTED THEREWITH.**

BE IT ENACTED by the State of Osun House of Assembly  
in this Legislative Session convened as follows:

*Enactment*

# **OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY (ESTABLISHMENT) LAW, 2022**



## **ARRANGEMENT OF SECTIONS**

### **SECTION:**

1. Citation.
2. Establishment.
3. Corporate Personality.
4. Appointment of Director-General and others members.
5. Composition.
6. Remuneration.
7. Tenure.
8. Vacation from Office.
9. Removal.
10. Power of the Authority to appoint.
11. Pensions.
13. Functions of the Authority.
14. Power of the Authority.
15. Power to make regulations.

17. Acquisition of land.
18. Eligibility for application for Land.
19. Approval for erection of structure.
20. Power to borrow.
22. Power to regulate.
23. Quorum.
24. Financial Provisions.
25. Regulations and supplementary provisions.
26. Annual Estimates.
27. Regulations and Supplementary Provisions.
28. Offences.
33. Interpretation.

- |   |   |
|---|---|
| 1. This Law may be cited as the Osun New Towns and Growth Areas Development Authority Law, 2022.  | <i>Citation.</i>  |
| 2. There is hereby established a body to be known as the Osun New Towns and Growth Areas Development Authority (hereinafter referred to as “ <b>the Authority</b> ”)  | <i>Establishment</i>                                      |
| 3. The Authority shall be a body corporate with perpetual succession and a common seal with power to sue and be sued in its corporate name and to hold and dispose of property (whether movable or immovable) | <i>Corporate Personality.</i>                             |
| 4. There shall be appointed by the Governor, a Director-General for the Authority while other Members of the Authority shall be appointed by the Governor on the recommendation of the Director-General.      | <i>Appointment of Director-General and others members</i> |



5. The Authority shall consist of the following members:

*Composition.*

- (a) A Director-General who shall have sufficient knowledge in the field of Architecture, Urban Development and Planning or other related fields of not less than ten (10) years of Professional practice.
- (b) A legal practitioner of not less than ten (10) years post call experience who shall also function as the Secretary to the Authority, and three other members, each of who shall be a representative from the Ministry of Works and Transport, Ministry of Lands and Physical Planning and Office of the Surveyor-General to work in the various Units to be created from the Authority.

6. There shall be paid to the members of the Authority such remuneration as the Governor may from time to time determine, subject to the approval of the House of Assembly. *Remuneration.*
7. The Director-General and other members of the Authority shall hold office for a term of four (4) years which may be renewed for a further term but any member may resign his appointment at anytime by notice in writing under his hand addressed to the Governor and the resignation shall take effect only on the acceptance of the Governor. *Tenure*
8. If a member dies or resigns or otherwise vacates his office before the expiration of the term for which he is appointed, a fit and proper person shall be appointed for the remaining period of the term of office of that member and the *Vacation from Office*

successor shall represent the same interest.

9. Notwithstanding the provisions of section 7 of this Law, a member of the Authority may be removed from office by the Governor, if he is satisfied that it is not in the interest of the Authority or the interest of the public that the member should continue in office or: *Removal*
- (a) he becomes of unsound mind; or
  - (b) he becomes bankrupt; or
  - (c) he is convicted of a felony or of any offence involving dishonesty; or
  - (d) he is guilty of serious misconduct in relation to his duties; or

(e) has been absent from four consecutive meetings of the Board without the permission of the Governor in the case of the Chairman or in the case of any other member, without the permission of the Chairman.

10. The Authority may appoint such other officers or employees, either directly or by way of secondment or transfer from the Public Service of the State to assist the Director-General in the exercise of his functions and pay to persons so appointed such allowances as the Authority may approve.

*Power of the  
Authority to  
appoint*

11. Service in the Authority shall be as approved in the service of the State for the purpose of the Pensions Law and accordingly, Officers and other persons employed by the

*Pensions*

Authority shall be entitled to pensions, gratuities and other retirement benefits as are prescribed under the State Pensions Law.

12. Nothing in section 11 of this Law shall prevent the appointment of a person to any office on terms which preclude the grant of pension in respect of that office.

13. (1) The functions of the Authority shall be to:

- (a) develop, hold, manage, sell, lease or let to persons or companies, landed properties, dwelling houses, offices, commercial houses, buildings and industrial both in Urban and Rural areas within State of Osun;

*Functions of  
the  
Authority*

- (b) monitor land use control of development within the various schemes in State of Osun, including processing and approval of building plans for development and monitoring and control of physical development;
- (c) encourage and facilitate the building of houses within the State of Osun;
- (d) conclude agreements with any person for the construction, or repair of dwelling houses or industrial buildings, public buildings, commercial buildings, roads, sewage, water

supply, electricity,  
recreation centres and  
other structures;

- (e) accept or acquire and  
hold any security of any  
kind in any form  
whatsoever;
- (f) oversee and supervise  
the day to day progress  
o f a p p r o v e d  
Development Schemes;
- (g) establish New Towns  
and Develop Growth  
Areas in the State;
- (h) select sites for  
development purposes;
- (ij) design approved  
schemes into mixed-  
use development;

- (j) select sites for Ministries/ Agencies of Government and private developers;
- (k) provide infrastructure in and around Government Reservation Areas of the Development Schemes;
- (l) designate areas within the schemes for accelerated housing development;
- (m) source for fund for development;
- (n) allocate plots of land to prospective allottees for different uses within designated schemes;
- (o) charge appropriate fees and levies in line



with prevailing tax regimes;

- (p) monitor development within the designated estates and schemes;
- (q) promote large scale physical development;
- (r) identify and acquire non-conforming activity areas for re-development and upgrading;
- (s) select sites for private estate developers within the Schemes;
- (t) train managerial and technical staff for the purpose of discharge of functions conferred on it or in pursuance of its functions;

- (u) procure professional, technical and service provider services; and
- (v) report periodically to the Governor, progress made in the discharge of its duties and policy implementation under this Law and perform any other function of a general or specific nature as the Governor may direct from time to time.

14. The Authority shall have power to:

- (a) source for land for the purposes of this Law with the consent of the Governor. Provided that for the purposes of Section 28 of the Land Use Act, requirement of land by the

*Power of the Authority.*

Authority shall be deemed to be for an over-riding public interest;

- (b) enter into agreements with Local Government Areas, Local Council Development Areas and Area Councils in the State, communities, families, estates or individuals who desire to donate land to the Authority for the purpose of performing its functions under this Law;
- (c) determine the term of years to be granted for any lease application after considering the type of estate/scheme to be constructed by the Lessor which term shall not exceed 99 (ninety-nine) years;

- (d) determine at the expiration of any term created pursuant to the provisions of this Law whether to renew such leases for a further term to be determined by it or pay compensation to such person for structures on the land as may be determined by the Authority with regards to the appropriate laws;
- (e) repossess any land allocated to Lessee where such lease is in breach of any of the terms for which the land was allocated without the payment of any compensation;
- (f) create zonal offices across the State using such criteria it might deem appropriate from time to time;

- (g) create a Monitoring Unit within designated department of the Authority to liaise with persons in the Zonal offices for supervision and monitoring of land vested in it;
- (h) subject to the approval of the Governor, make regulations for carrying into effect the provisions of this Law;
- (l) establish new Building Schemes;
- (j) demarcate land vested in it into portions of different classifications for building/construction/industrial purposes; and
- (k) enter any land leased by it under the provisions of this Law for the purpose of

ensuring compliance with the terms and conditions of any lease created hereunder.

15. The Director-General may make regulations for any matter for which provisions appear to him to be necessary for the purpose of giving effect to the provisions of this Law, and in particular without prejudice to the generality of the foregoing sections, for all or any of the following matters:

*Power to  
make  
regulations.*

- (i) directing that the Authority shall act in accordance with a general programme of policy or development settled from time to time; and
- (ii) directing that the Authority shall discontinue, enlarge or modify any of its activities, subject to the approval of the House of Assembly.

16. The Authority shall furnish the Governor with such information and returns relating to the activities of the Authority or of other bodies by whom activities are carried out with the assistance of or in association with the Authority as the Governor may from time to time require and shall afford the Governor facilities for the verification of information furnished by it in such manner and at such times as the Governor may require.

17. (1) The Governor may, subject to the provisions of this Law, direct the acquisition of any land within the State and designate it as Growth Area Land for the purpose of this Law and such land shall be incorporated into the New Towns and Growth Areas Land Holding plan.

*Acquisition  
of land.*

(2) Any Land designated as Growth Area Land for the purposes of this Law shall vest in the Authority by way of a Right of Occupancy.

(3) The Governor may fix, review or revise the amount payable as premium, levy and/or capital contribution on any land designated as Growth Area.

18. (1) The underlisted persons can apply for land from the Authority:

*Eligibility  
for  
application  
for Land.*

(a) any person who is eighteen (18) years and above; and

(b) any person that falls under the classes of persons mentioned and envisaged by this Law.



- (2) Any application for Land from the Authority shall be in the prescribed Form by the Authority which shall be filled and submitted to the Authority.
- (3) Such form mentioned in sub-section (2) of this section shall be obtained from the Authority after the payment of a prescribed fee.
- (4) The Authority shall grant leases to applicants, stating the terms and conditions which may include;
  - (a) specific term of years that shall not exceed ninety-nine (99) years depending on the type of Estates/Schemes to be established;

- (b) an option to renew at the end of the term created;
- (c) re-possession of the land without payment of compensation where the Lessee is in breach of any of the terms of the lease; and
- (d) any other terms and conditions the Authority may deem fit to make in the circumstance.

19. (1) Without prejudice to the requirement of obtaining planning approvals under the relevant Laws, no structure shall be erected on a Growth Area without prior approval of the Authority.

*Approval for  
erection of  
structure.*

(2) Notwithstanding any provision in any applicable Planning Law(s); the relevant Planning Authority shall not grant approval for the erection of any structure on any Growth Area without sighting an approval for the erection of such structure by the Authority.

20. (1) The Authority may, with the approval of the Governor, borrow, whether by way of mortgage or otherwise such sums of money for and in connection with the exercise of its functions under the law as the Authority may deem necessary subject to the approval of the House of Assembly.

*Power to  
borrow.*

(2) An approval given for the purpose of this section may

be either general or limited to a particular borrowing and may be subject to conditions.

21. The Authority shall determine the remuneration to be paid to its officers and servants, and may require any officer to give such security as it is deemed proper to the due execution of the duties of his office.

22. The Authority shall have power to regulate its own proceedings.

*Power to regulate.*

23. The quorum for a meeting of the Authority shall be three members of the Authority.

*Quorum.*

(1) A member of the Authority shall be entitled to one vote and a decision of the meeting may be taken and any act or thing may be done by a majority of members present at a meeting.

- (2) The Director-General or other member of the Authority presiding at a meeting shall have a deliberative vote and where there is equality of votes cast at a meeting the Director-General or the member of the Authority presiding shall also have a casting vote.

24. (1) The Authority shall establish and maintain a fund ("the fund") which shall consist of:

*Financial  
Provisions.*

- (a) the initial take-off grant from the Administration;
- (b) such sums as may be provided by the Authority by way of annual subvention or otherwise;
- (c) fees, fine, levies and capital contributions

charged by the  
Authority;

- (d) income from any  
investments or other  
property acquired or  
vested in the Authority;
- (2) The fund shall be managed in  
accordance with rules  
prescribed by the Director-  
General subject to the  
approval of the Governor.
- (3) The Authority shall keep  
accounts of its transactions in  
such form as the Governor  
may direct being a form which  
shall conform to the best  
commercial standards.
- (4) The said accounts shall be  
audited annually by the  
Director of Audit of the State  
or his nominee.

25. The Authority shall submit an annual report of its activities through the Director-General to the Governor and the House of Assembly.
- Regulations and Supplementary Provisions.*
26. The Authority shall prepare and submit its annual estimate of revenue and expenditure for the period commencing on the 1st day of January and ending on the 31st day of December of each year, in accordance with extant directives on Budget preparation and approvals by the House of Assembly.
- Annual Estimates.*
27. (1) The Director-General may make regulations for the effective operation of this Law and the due administration thereof.
- Regulations and supplementary provisions.*
- (2) Without prejudice to the generality of subsection (1) of

this section, the Director-General may prescribe rates, tariffs and user charges from time to time for the services rendered by the Authority pursuant to this Law, subject to the approval of the House of Assembly.

28. Any person who:

*Offences.*

- (a) willfully obstructs the Authority or any authorized officer of the Authority in the exercise of any powers conferred on the Authority by this Law; or
- (b) fails to comply with any lawful enquiry or requirements made by an authorized officer in accordance with the provisions of the Act, shall be guilty of an offence and shall be liable upon conviction to a fine not exceeding Two



Hundred Thousand naira  
( ₦ 2 0 0 , 0 0 0 . 0 0 ) o r  
imprisonment for a term not  
exceeding two years (2) or  
both such fine and  
imprisonment.

29. (1) No suit shall be commenced against the Authority before the expiration of a period of one month after written notice of intention to commence the suit shall have been served upon the Authority by the intending Plaintiff or his agent and the notice shall clearly and explicitly state the:
- (a) cause of action;
  - (b) particulars of claim;
  - (c) name and place of abode of the intending plaintiff; and
  - (d) relief which it claims from the cause of action.

(2) the notice referred to in subsection (1) of this section and any summons, notice or other documents required or authorized to be served upon the Authority in connection with any suit by or against the Authority shall be served by delivery of same to the Director-General.

30. In any suit pending before a court, the Authority may be represented in court at any stage of the proceedings by any employee of the Authority who shall satisfy the court that he is duly authorized in writing by the Authority in that behalf.

31. Every member, agent or staff of the Authority shall be indemnified out of the assets of the Authority against any liability incurred by him while defending any proceedings,

whether civil or criminal, in which judgment is given in his favour or in which he is acquitted if any such proceeding is brought against him in his capacity as such member, agent or staff as aforesaid.

32. The Seal of Authority shall be authenticated by the signature of the Director-General and in his absence any other member so acting in that behalf or some person acting on his behalf.

33. In this Law, unless the context otherwise requires:

*Interpretation.*

**“the Authority”** means Osun New Towns and Growth Areas Development Authority;

**“Director-General”** means the Director-General of the Authority;

**“the Fund”** means the fund established for the Authority;

**“Functions”** includes power and duties;

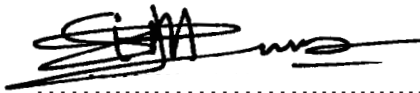
**“Governor”** means the Governor of the State of Osun, Nigeria;

**“State”** means State of Osun, Nigeria.

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This printed impression has been carefully compared with the Law which has been passed by the State of Osun House of Assembly and it is hereby certified to be a true and correct copy of the Bill.



**MR. SIMEON A. AMUSAN**

*Clerk of the House*

*State of Osun House of Assembly*



**RT. HON. TIMOTHY OWOEYE**

*Hon. Speaker*

*State of Osun House of Assembly*