

OSUN STATE BUSINESS-ENABLING REFORM ACTION PLANS (BERAP) & PROGRESS REPORT

State:

Osun

Reporting period:

FY 2023

SABER Focal Person:

Mrs. Yetunde Esan

List of contributing entities:

Ministry of Economic Planning, Budget and Development, Ministry of Finance, Ministry of Works and Transport, Ministry of Justice, Ministry of Commerce, Industry, Cooperative and Empowerment, Osun State Investment Promotion Agency, Ministry of Lands and Physical planning, Ministry of Innovation, Science and Technology, Osun Internal Revenue Services, Office of Surveyor General

<https://www.osunstate.gov.ng/download/osun-berap-2023/>

Is this plan approved by the State Executive Council (SEC)

Yes

Choose as appropriate

If this was approved by SEC, please state date:

30/12/2022

OSUN STATE ACTION ON BUSINESS ENABLING REFORMS (SABER) PROGRESS REPORT

Original action plan as published	
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BERAP:

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
1	Efficiency in property registration and sustainability of the land-based investment process	To improve transparency and sustainability of property registration and land-based investment process	Digitization of Osun Land Titling Process	The process of land titling is made easy to an extent that each interested investors is assigned with a unique code upon login into the dedicated site and check desirable location of properties. The Investors can kick-start the application process online and make payments where possible and get feedback online, where possible as well. The milestone to be accomplished by investors can be indicated online as well.		Ministry of Land and Physical Planning	Office of Surveyor-General, Ministry of Innovation Science and Technology	87,425,000.00	March, 2023	November, 2023
			(i) Procurement of Computers (Laptops and Desktops)		Investors and Osun State Government					
			(ii) Installation of Solar System							
			(iii) Development of Related softwares (e.g. SIFMIS) to enhance service delivery							
			(iv) Technical support to Staff on the use of installed software							
			(v) Custom based applications, web-based applications can be developed and in some cases the existing Oracle Platforms may be configured to capture the needed automation or digitization.							
			(vi) Publication of Digitized Property Applications on the State website or dedicated website.							
			Procurement of modern survey and Land Equipment:	All necessary equipment needed to ensure compliance with any given date or timeline indicated in (i) above are made available. This will enhance service delivery.		Office of Surveyor-General	Ministry of Lands and Physical Planning, Osun Capital Territory Development Authority, Osun Property	147,965,000.00	March, 2023	November, 2023
			i. Poles		Investors, Osun State Government and General public					
			ii. Photocopier Machine (AR-6020)							
			iii. Chains and Tapes							
			iv. Total Station							
			v. Global Positioning System (GPS)							

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			vi. The 3D Laser Scanning Machine				Development Corporation			
			vii. Scanning Machines							
			viii. Procurement of Differential global positioning system							
			ix. Procurement of Diazo Printing Machine							
			x. Procurement of High Tech. Computers and Printers							
			xi. Procurement of Leica Instrument							
			Preparation and Development of relevant policy documents to create improved environment for titling processes.	At times, environment around a system makes such system effective or defective. So, enabling environment has to be created for the whole process to thrives. Policy documents that will provide adequate guidelines to stakeholders are made available.	Investors, Osun State Government and General public	Ministry of Land and Physical Planning	Ministry of Ecoomic Planning, Budget and Development; Osun Property Development Corporation; Osun Capital Territory Development Authority	167,600,500.00	March, 2023	November, 2023
			(i) Review and implementation of Township Structure Plans							
			(ii) Preparation of Layout for Government Reservation Areas							
			(iii) Preparation of Master Plans							
(iv) Domestication of National Land-Use-Act of 1978										
2	Regulatory framework for private investment in fiber optic infrastructure	To strenghtening regulatory framework for private investment in fibre optic infrastructure	Expand fiber connectivity to the Less Competitive Areas	The Network Operators (e.g. MTN, GLO, Airtel, etc) should be encouraged to invest in geographical areas of less competition to drive / spread development and increase e-commerce activity in the State. Also, the community / individuals whose properties will be affected also should be incentivized (through corporate social responsibility) .	Investors, Osun State Government and General public	Ministry of Innovation, Science and Technology	Ministry of Lands and Physical Planning, Office of Surveyor General	350,000,000.00	March, 2023	November, 2023
			(i) <i>Subsidy-based incentive Policy</i>							
			(ii) <i>Corporate Social responsibility to the hosting Community</i>							
			(iii) <i>Incentivizing investments in fixed Areas (Potentially competitive locations and Non-competitive locations)</i>							
			Development of Rural Infrastructure	Investment in internet penetration to secondary and rural communities will bring more Osun people into the business world and	Rural Dwellers, Unemployed Youths and Agro-Based Investors	Ministry of Rural development and	CSDP, Ministry of Water Resources and Energy	800,000,000.00	March, 2023	November, 2023
			(i) <i>Aggressive Rural electrification Scheme</i>							

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			(4) Provision for Public domain Address for the Website							
			(5) Provision for monthly subscription & Registration and							
			(6) Upgrading and Operationalization of e-portal for Contractors, Suppliers and Consultants							
			Capacity Building / Manpower Development on PPP Framework for Implementing Agencies on SABER:	Needs to build the capacity of personnel on implementation of legal framework and operationalization of guidelines manual to ensure effective implementation of SABER'S activities through PPP.	General Public, Investors and Osun State Government (Policy Makers)	Ministry of Economic Planning, Budget & Development	Ministry of Finance, Osun State Investment Promotion Agency, Ministry of Lands & Physical Planning, Ministry of Commerce, Industry, Cooperatives & Empowerment, Osun Internal Revenue Service.	30,000,000.00	April,2023	December, 2023
			(1) Mid year and Annual Review of Manpower profiles of delivery MDAs for each thematic area,							
			(2) Training of Desk officers towards bridging the Capacity gaps for effective implementation of guidelines on PPP Framework							
			(3) Procurement of Tools and Kits for Monitoring of projects across the State							
4	Investment Promotion Environment	To improve Investment Promotion Environment in Osun State	Review of Osun Investment Promotion Agency Law	Review of the existing Investment Promotion Agency Law with a view to accommodation emerging issues and current Investment Promotion realities of the State	Investors and Osun State Government	Ministry of Commerce, Cooperatives and Industries	Osun State Ministry of Justice	5,000,000.00	March, 2023	December, 2023
			i. Conduct Stakeholders Meeting							
			ii. Production and distribution of copies of Existing Law							
			iii. Collation and harmonization of reviewed inputs							
			iv. Advocacy visit to the State House of Assembly							
			v. Presentation on the Review of Existing law to the State House of Assembly							
			Rebirth of Osun Investment Promotion Authority	A rebirth from Osun Investment Promotion Agency to Osun	Unemployed Youths, Investors and	Ministry of Commerce, Cooperatives	Osun State House of Assembly	251,000,000.00	March, 2023	December, 2023
			i. Conduct Inaugural Meeting with Stakeholders							

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			ii. Official Airing of the new nomenclature	Investment Promotion Authority as would be provided for by the review of establishment act	Osun State Government	and Industries				
			iii. Production and Distribution of the New Investment Promotion Law in the State							
			iv. Conduct Investors Consultative Workshop							
			v. Launching of the Osun Investment Promotion Authority							
			vi. Procurement of Computer and other Digital Equipment							
			Development and Installation of Specialized Software							
			Procurement of Project Vehicle (Hilux)							
			Establishment of Osun Investment Promotion One Stop Shop	This is targeted at bringing all agencies on investment promotion under one roof for ease access to registration and other investment matters by would-be investors in the State	Investors	Ministry of Commerce, Cooperatives and Industries	Ministry of Econmic Planning, Budget and Development	168,897,500.00	March, 2023	December, 2023
			i. Office accommodation for Organized Private Sectors Group (NASME, AFAN, OSSUCIMA...)							
			ii. Office accommodation for NAFDAC							
			iii. Office accommodation for Standard Organization of Nigeria (SON)							
			iv. Office accommodation for Nigeria Investment Promotion Council							
			v. Office Accommodation for Nigeria Customs Services							
			vi. procurement and Installation of Security Gadgets							
			vii. Office Accommodation for Corporate Affairs Commission of Nigeria (CAC)							
			viii. Office Accommodation for Federal Inland Revenue Services (FIRS)							
			ix. Office Accommodation for Osun Internal Revenue Services							

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			x. Office Accommodation for Nigeria Export Promotion Council							
			xi. Office Accommodation for Bank of Industry							
			xii. Office Accommodation for Bank of Agriculture							
			xiii. Office Accommodation for Industrial Training Fund							
			xiv. Office Accommodation for Small and Medium Enterprise Development Agency of Nigeria - SMEDAN							
			xv. Office Accommodation for Trade Mark Department of Federal Ministry of Trade and Investment							
			Development and Deployment of Osun Investment Promotion One Stop Shop Portal	This is targeted at : -Building online presence for the Osun Investment Promotion Authority; -Ensuring ease of interaction with local investors across the State -Providing opportunities for Investors outside the physical borders of the State to register and partner with the State	Investors and Osun State Government	Ministry of Commerce, Cooperatives and Industries	Ministry of Econmic Planning, Budget and Development	47,450,800.00	March, 2023	December, 2023
			i. Development of SSL Based One Stop Shop Porter							
			ii. Engagement of Professional Hacker for Official Security Test							
			iii. Hosting							
			iv. Development web-based API							
			v. Linkage of the portal to the Official State Website							
			Establish Osun Investment Promotion Local Business Offices / Federal Constituency	Establishing Osun Investment Promotion Authority Local Business Offices is targeted at: -Provision of support desks to investments / investors in the catchment areas -Ease of cascading	Unemployed Youths, Investors and Osun State Government	Osun State Investment Promotion Authority	Ministry of Commerce, Cooperatives and Industries	30,000,000.00	March, 2023	December, 2023
<i>i. Stakeholders meeting with Stakeholders at the Grassroot (LG Officials, Traditional Rulers, Religious Leaders, MSMEs, Organized Private Sectors etc)</i>										

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			ii. Identification and renovation of Osun Investment Promotion Local Offices across the Federal Constituencies	investment related developments / issues to the Head Office						
			iii. Recruitment of Digitally Inclined Personnel to man Local Business Offices	-An assurance of positive commitment to Investors who might have invested in these local areas						
			iv. Technical Support / Capacity Building for newly recruited Personnel	-Increased Job opportunities for the youths						
			v. Procurement of Laptop Computers for Local Business Offices							
			vi. Provision of Internet Services at the Local Offices							
			Provision of Feed Back Mechanism at the Local Business Offices							
			Conduct of Osun Investors' Baseline Survey							
			i. Inception meeting with the State Bureau of Statistics	Targeted at:						
			ii. Engagement of Research Assistant and Supervisors	-Understanding where the State is currently standing in the investment / investors space;	Unemployed Youths, Investors and Osun State Government	Ministry of Commerce, Cooperatives and Industries	Osun State Bureau of Statistics	61,850,000.00	March, 2023	December, 2023
			iii. Production of Questionnaires	-Provision of an avenue for comparing attainment of milestones						
			Data Analysis	-Establishment and validation of take-off Investors Database						
			Report writing and rendition							
			Development of Osun Medium Term Investment Promotion Strategy (MTIPS)	This action is targeted at:						
			i. inception meeting with the Stakeholders	- a three year rollover strategy to achieve Osun Investment Promotion plan	General Public, Investors and Osun State Government (Policy Makers)	Ministry of Commerce, Cooperatives and Industries	Ministry of Economic Planning, Budget and Development	42,935,500.00	March, 2023	December, 2023
			ii. Contitution of Strategy Development Technical Team (SDTT)	-Eagle view of expected deliverables						
			iii. Engagement of Resource Persons	-Providing Monitoring and Evaluation mechanisms;						
			iv. Data Collection across relevant Agencies	-Providing Key Performance Indicators for						
			v. Plan Documentation and Development							
			vi. Validation meeting							
			vii. Report Writing and rendition							

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			viii. Production and distribution	performance measurement						
			Mainstreaming of Osun Investmet Promotion Strategy (MITPS) into the State Medium Term Sector Strategies	This action is targeted at: -Aligning MTIPS with the Osun Long Term Development Plan for synergy and development of the State	Policy Actors(Governme nt), Investors and General public	Ministry of Commerce, Cooperatives and Industries	Ministry of Econnic Planning, Budget and Development	9,000,000.00	March, 2023	December, 2023
			i. Stakeholders meeting with Sector Experts							
			ii. Engagement of Relevant members of State Sector Planning Teams (SPTs)							
			iii. Strategy Mapping Clinic							
			iv. MTIPS Mainstreaming Workshop							
			Validation and Finalization							
			Conduct Osun Investment Promotion Summit							
			i. Stakeholders Meeting							
			ii. Production of Programme of event							
			iii. Production and distribution of Invitation letters							
			iv. Hiring of Hall of Event							
			v. Resource Persons engagement							
			vi. Publicity							
			Automation of Osun Investment Promotion Authority Revenue Generation Portal	This is targeted at: - making payment of revenue easy for Investors; -Blocking revenue leakages	Osun State Government and Investors	Osun State Investment Promotion Authority	Ministry of Innovation, Science and Technology	12,850,000.00	March, 2023	December, 2023
			i. Engagement of Automation Expert							
			ii. Procurement of Secure Web Based Front End Software							
			iii. Capacity Building for in-house Portal Manager							

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			Technical Backstop for the Personnel on Customer Relation Management, Database Development and Management, Global Best Practices in Investors' Relationship Management	This is targeted at equipping the Authority's personnel with effective contemporary technical skills	General Public including Investors	Osun State Investment Promotion Authority	National Investment Promotion Council of Nigeria	16,000,000.00	March, 2023	December, 2023
			i. Development of Customized Customer Relation Management Software							
			ii. Installation of Osun Investment Promotion Authority Call Centre							
			iii. Capacity Building for Personnel							
			iv. Capacity Building for Local Business Officers							
			v. Backend Data Management Tools							
			vi. Report writing and Rendition							
			Conduct Osun Annual Investment Promotion Performance Review	This is aimed at performance evaluation of set target and deliverables with a view to improving on weaknesses and maintain good speed on strengths	Policy Actors(Governme nt), Investors and General public	Osun State Investment Promotion Authority	Ministry of Economic Planning, Budget and Development Ministry of Commerce, Cooperatives and Industries	13,700,550.00	March, 2023	December, 2023
			i. Data Collation from relevant MDAs							
			ii. Organize Performance Evaluation Workshop							
			iii. Develop tools for Performance Evaluation report							
			iv. Validation meeting							
5	Transparency of official fees and procedures	To improve transparency of official fees and procedures	Establish Osun Revenue Generation Under one Roof	This is aimed at seamless coordination of all Revenue Generating Agencies (RGSs) in Osun State to be coordinated by the Osun Internal Revenue Services		Osun Internal Revenue Services	**Ministry of Economic Planning, Budget and Development ; **Ministry of Commerce, Cooperatives and Industry '**Ministry of Justice	11,500,000.00	March, 2023	August, 2023
			i. Review of existing list of Revenue Generation MDAs		Investors, Osun State Government and General public					
			ii. Conduct Monthly RGAs reconciliation Meeting							
			Renovation of Hall of Meeting							
			Procurement and Installation of Board Chairs and Desk							
			Baseline Assessment of the State Revenue Web Portal and Automation of Fees and Fines payable to the State Government	This is targeted at blockage of revenue leakages and sharp		Osun Internal	Ministry of Innovation,	15,000,000.00	March, 2023	August, 2023

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6	Transparency of fees and levies for interstate trade and increased exporter certification	To improve domestic and external trade competitiveness in Osun State	iii. Invite Personnel from Revenue Generating Agencies (RGAs) to the Training							
			iv. Write and render workshop report							
			Production of Flyers, Handbills and Flex Banners	This is aimed at improving procedural transparency of collection and payment of official fees in the State.	Investors, Osun State Government and General public	Osun State Investment Promotion Authority	Osun State Ministry of Information	6,000,000.00	March, 2023	August, 2023
			i. Production of Banners on fees and procedures							
			ii. Production of Flyers and Handbills on fees and procedures							
			iii. Production of Wall Plaque showing Official fees and procedures							
			Establishment/Upgrading of Osun Dry Port Authority	Aimed at: - decongesting the Sea Port and provide ease of Clearing for Importers / Investor -Reducing the cost of bringing Imported items to the destination where importers might need them -Improving the IGR of the State	Investors, Unemployed Youths and Government (National, State and Local)	Ministry of Commerce, Cooperatives and Industries	Ministry of Agriculture and Food Security	6,500,000.00	March, 2023	December, 2023
			i. Conduct Inaugural Meeting with Stakeholders							
			ii. Site Identification							
			iii. Advocacy visits to the State House of Assembly							
			iv. Conduct Investors Consultative Workshop							
			v. Integrate with the Nigeria Port Authority							
			vi. Integrate with the Nigeria Shippers Council							
			vi. Integrate with the Nigeria Chambers Of Commerce							
			vii. Installation of Necessary Facilities							
			viii. Construction of Dry port Clinic							
			Peer Learning from Lagos and Kaduna States on Dry Port Management	Peer Learning is aimed at equipping official with the Technical Know How on Dry Port handling and management	Policy Actors(Governme nt), Investors and General public - Organized Private Sector and Micro, Small and Medium Enterprises	Ministry of Commerce, Cooperatives and Industries	Ministry of Regional Integration	15,500,000.00	March, 2023	December, 2023
			i. Pay advocacy visits to Lagos State							
			ii. Pay Advocacy visit to Kaduna State							
			iii. Organize Peer Learning meeting with Lagos State on Port Management							
			iv. Organize Peer Learning Meeting with Kaduna State on Dry Port Management							
			Inter-Agency Synergy with the Nigeria Customs Services in Osun State	This is targeted at enhancing synchronization		Osun Investment	Ministry of Economic	6,500,000.00	March, 2023	December, 2023

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			i. Pay advocacy visits to Osun State Head Office of Nigeria Custom Services	of activities between the State Officials and other Stakeholders	Policy Actors(Governme nt), Investors and General public	Promotion Authority	Planning, Budget and Development			
			ii. Organize Osun Dry Port Collaboration workshop with the NCS and other relevant Port Authorities							
			iii. Develop Osun Dry port Road map							
			iv. Development of Osun Dry Port Management Dashboard							
			Domestication of National produce Law of 1963 and Review of Osun Produce law 2002.	The review is targeted at accommodating and current realities in the establishment and operations of the Osun Produce Board with the main focus on Premium Certification for Export labelled products	Policy Actors (Government), Investors, Produce Marchants, Produce Storekeepers, Produce Processors, Farmers, Haulage Service Providers	Ministry of Agriculture and Food Security	Ministry of Justice Osun State House of Assembly	8,500,000.00	March, 2023	December, 2023
			i. Conduct Review of Existing Produce laws							
			ii. Organize Stakeholders meeting on the Review of Osun Produce Law							
			iii. Pay Advocacy visit to the Osun State House of Assembly							
			iv. Produce and distribute the Osun Produce Law as repealed	Digitization /Optimization of Control Post Revenue Generation	Investors, Produce Marchants, Produce Storekeepers, Produce Processors, Farmers, Haulage Service Providers	Ministry of Agriculture and Food Security	Ministry of Innovation, Science and Technology	225,850,000	March, 2023	December, 2023
			Installation of Solar Panel and lightening at all Quality Control Posts							
			Installation of Computer Systems							
			Installation of Specialized Boarder Control Software							
			Installation of Security facilities							
			Installation of Full Duplex communication gadgets							
			Engagement of Boarder Revenue Agents							
			Collaboration with the NCDC							
			Printing / Publication of Export labelled Products	This is targeted at building trust in the Investor and also to discourage sharp practices by officials	Investors, MSME, Organized Private Sector	Ministry of Commerce, Cooperatives	Ministry of Agriculture and Food Security	15,854,600	March, 2023	December, 2023
i. Compilation of Nationally Approved Export Products										

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			ii. Compilation of approved fees and charges on export labelled products			and Industries				
			iii. Production and distribution to the appropriate desks							
			iv. Publicity							
			Conduct Regional Technical Workshop on Inter State Trade	Regional Technical Meetings/Workshop would provide synergy and improve peaceful interstate trade	Investors and General public - Organized Private Sector and Micro, Small and Medium Enterprises	Ministry of Commerce, Cooperatives and Industries	Ministry of Regional Integration	15,500,000	March, 2023	December, 2023
			i. Conduct Regional Stakeholders Inception Planning Meetings with Neighbouring States							
			ii. Organize Regional Technical Workshop on Inter State Trades with Sister States, Investors and other Stakeholders							
7	State and local business tax regimes	To simplify state and local business tax regimes in Osun State	Evaluation of the current Tax Payers Database	This is targeted at understanding the current situation of tax payers and collections in the State	Policy Actors (Government)	Osun Internal Revenue Services	Ministry of Economic Planning, Budget and Development	14,350,000	March, 2023	December, 2023
			i. Engagement of Backend Developer							
			ii. Desk Review of the Current Database							
			iii. Harmonization with other Revenue Generating Agencies							
			Conduct Tax Payers Enumeration across the State	Aimed at widening the tax net by bringing in more people into the tax database	Policy Actors(Governme nt), and Unemployed Youths	Osun Internal Revenue Services	Osun State Bureau of Statistics	33,850,000	March, 2023	December, 2023
			i. Inception meeting with the State Bureau of Statistics							
			ii. Engagement and training of Research Assistant and Supervisors							
			iii. Production of Questionnaires							
			Data Analysis							
			Report writing and rendition							
			Upgrading of the Revenue Services State Website	Targeted at providing up to date information about fees and fines in the State	Policy Actors(Governme nt), and Investors	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	8,500,000	March, 2023	December, 2023
			i. Engagement of a full stack Developer							
			i. Review of the exiting front and back ends							
			iii. Collation and validation of Data for uploads							
			iv. Renew of Hosting Plans	Aimed at mobile (Android and Apple) Users for ease	Investors and General public - Organized	Osun Internal	Ministry of Innovation,	29,850,000	March, 2023	December, 2023
			Development and Deployment of Osun Tax Payers App on the Google Playstore and IOS							
i. Engagement of a Full Stack Engineer										

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			ii. Inception Meeting with Banks and other Stakeholders	of payment of fees and fines	Private Sector and Micro, Small and Medium Enterprises	Revenue Services	Science and Technology			
			iii. Android and IOS Apps Development							
			App Deployment on the Play store and Apple Store							
			<i>Development and Deployment of Osun Tax Payer USSD Code</i>	This is targeted at making payment of tax easy anywhere and without the stress of going to the bank	Investors and other tax Payers	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	15,000,000	March, 2023	December, 2023
			i. Engagement of a Full Stack Engineer							
			ii. Inception Meeting with Banks and other Stakeholders							
			iii. Stakeholder Meeting on the favourable and cost effective Bank to work with							
			iv. USSD Deployment Development and Deployment	This activity seeks to provide employment opportunities for Locals and also improve tax collection from State and Local Businesses	Unemployed Youths, Investors and Osun State Government	Osun Internal Revenue Services	Ministry of Human Resources and Capacity Building	26,500,000	Feb, 2023	December, 2023
			<i>Engagement of more Local Government Resident Revenue Agents in all 30 Local Governments of the State</i>							
			i. Request approval of Mr. Governor							
			ii. Stakeholders meeting with the Ministry of Human Resources and Capacity Building							
			iii. Development of Google Form Engagement Application Forms							
			iv. Conduct Oral and Validity Test for Applicant							
			v. Issuance of Contract Appointment Letters to successful Applicants							
			vi. Procurement of IT and other Office Equipment for new Officers	This is aimed at encouraging influx of new investors into the State with a view on an enhanced long term revenue generation	Investors, OPS and MSME	Osun Internal Revenue Services	Office of The Governor	35,000,000	March, 2023	June, 2023
			vii. Training and Technical Support							
			<i>Provide Incentive Regime for New Business/Investment in the State</i>							
			i. Stakeholders meeting for Incentive type to be announced							
			ii. Development of Memo for Mr. Governors Approval							
Publicity of Tax Holiday and Incentives to new Investors										

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			Automation of Tax Payer Receipt tenable nationwide	This is aimed at Tax Payers with a view on easing the processes of receipting tax collection	Investors, other tax payers and Government	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	2,385,000	March, 2023	December, 2023
		i. Engagement of a Full Stack Engineer								
		ii. Inception Meeting with Revenue Generating MDAs and other Stakeholders								
		iii. Design and Template approval of E-Receipt to be uploaded								
		iv. Hosting of E-transact Receipt								
8	Quick determination of commercial disputes	To promptly determine and mitigate commercial disputes in Osun State	Setting Up Community Land Dispute Resolution Committee	The Committee will be inaugurated by Mr. Governor to be headed by an Experienced Judge. Immediately a crisis ensues, the Concerned community will set up a -5- man committee that will include the Traditional Head of the Community and family members of the affected property..	Investors, Land Owners and Government	Ministry of Justice	Amutekun Security Network; Police Force; Ministry of Lands and Physical Planning; Osun Capital Territory Development Authority and Osun Property Development Corporation	189,850,000.00	March, 2023	December, 2023
			i. Enactment of relevant laws to provide guidance to parties involved on land titling							
			ii. Setting up of Special Security Squad to protect the members of the committee during the resolution.							
			iii. Conduct of stakeholder mapping and analysis							
			iv. Undertake stakeholder assessments							
			v. Valuation of affected Properties / assets							
			vi. Respect of rights of owners through Compensation or other legal means							
			Review of Obsolete Laws on Commercial Disputes in Osun State	This to accommodate all the business related emerging issues due to changes in our environment which the old laws could not address.	General public	Ministry of Justice	House of Assembly, Ministry of Economic Planning, Budget and Development	17,400,000.00	March, 2023	December, 2023
			i. Stakeholders Engagement on Review of existing Laws							
			ii. Drafting / Documentation of Observation for Repeal of existing law							
			iii. Formulation of policy / enactment of new law on commercial dispute resolution							
			Grand Total					3,103,110,150		

Progress Report

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
1	Efficiency in property registration and sustainability of the land-based investment process	To improve transparency and sustainability of property registration and land-based investment process	Digitization of Osun Land Titling Process	The process of land titling is made easy to an extent that each interested investors is assigned with a unique code upon login into the dedicated site and check desirable location of properties. The Investors can kick-start the application process online and make payments where possible and get feedback online, where possible as well. The milestone to be accomplished by investors can be indicated online as well.	Investors and Osun State Government	Ministry of Land and Physical Planning	Office of Surveyor-General, Ministry of Innovation Science and Technology	87,425,000.00	March, 2023	November, 2023	New	Critical	Activation of Action steps
			(i) Procurement of Computers (Laptops and Desktops)										
			(ii) Installation of Solar System										
			(iii) Development of Related softwares (e.g. SIFMIS) to enhance service delivery										
			(iv) Technical support to Staff on the use of installed software										
			(v) Custom based applications, web-based applications can be developed and in some cases the existing Oracle Platforms may be configured to capture the needed automation or digitization.										
			(vi) Publication of Digitized Property Applications on the State website or dedicated website.	All necessary equipment needed to ensure compliance with any given date or timeline indicated in (i) above are made available. This will	Investors, Osun State Government and General public	Office of Surveyor-General	Ministry of Lands and Physical Planning, Osun Capital Territory Development Authority,	147,965,000.00	March, 2023	November, 2023	New	Critical	Activation of Action steps
			Procurement of modern survey and Land Equipment:										
			i. Poles										
			ii. Photocopier Machine (AR-6020)										
iii. Chains and Tapes													
iv. Total Station													

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			v. Global Positioning System (GPS)	enhance service delivery.			Osun Property Development Corporation						
			vi. The 3D Laser Scanning Machine										
			vii. Scanning Machines										
			viii. Procurement of Differential global positioning system										
			ix. Procurement of Diazo Printing Machine										
			x. Procurement of High Tech. Computers and Printers										
			xi. Procurement of Leica Instrument										
			Preparation and Development of relevant policy documents to create improved environment for titling processes.	At times, environment around a system makes such system effective or defective. So, enabling environment has to be created for the whole process to thrives. Policy documents that will provide adequate guidelines to stakeholders are made available.		Ministry of Land and Physical Planning	Ministry of Economic Planning, Budget and Development ; Osun Property Development Corporation; Osun Capital Territory Development Authority	167,600,500.00	March, 2023	November, 2023	New	Critical	Activation of Action steps
			(i) Review and implementation of Township Structure Plans		Investors, Osun State Government and General public								
			(ii) Preparation of Layout for Government Reservation Areas										
			(iii) Preparation of Master Plans										
(iv) Domestication of National Land-Use-Act of 1978													
2	Regulatory framework for private investment in	To strengthening regulatory framework for private	Expand fiber connectivity to the Less Competitive Areas	The Network Operators (e.g. MTN, GLO, Airtel, etc) should be encouraged to		Ministry of Innovation, Science and Technology	Ministry of Lands and Physical Planning, Office of	350,000,000.00	March, 2023	November, 2023	New	Critical	Activation of Action steps
			(i) Subsidy-based incentive Policy		Investors, Osun State								

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			ii. 5-day Statewide stakeholders' workshop for inputs, validation and finalization of draft state PPP framework and Implementation guidelines & manual	synergy between government and private partners in the economic development of the State (i.e. social-Economic inclusiveness)								various quarters, there is need for an effective framework for PPP as a way to improving investment in the State and guaranteed alternative funding sources for government capital projects	
		iii. Institutionalization of Legal Framework on PPP Arrangement in the State											
		iv. Production and circulation of final copies of the approved state Legal framework and its Implementation Guideline across the Delivery MDAs											
		v. Establishment of PPP coordination unit											
			vi. Production and sharing of monthly, quarterly and Annual Performance Report										
			Development of website/portal for procurement process and publication of SABER Projects;	This will serve as web-based disclosure portal/website and ensured publication of pipeline projects on SABER.	Investors, Osun State Government and General public	Ministry of Finance & Ministry of Economic Planning, Budget & Development	Ministry of Innovation, Science & Technology and Public Procurement Agency.	35,000,000.00	February, 2023	June, 2023	New and Critical	The current global realities require transparency in Government award of contract and businesses, it is therefore critical to	There is need to activate this Action Step
		(1) Informative Website for the coordinating unit,											
		(2) Desktop Application Development: Offline Registration for SABER Activities,											
		(3) Online Registration and Uploading Offline Application Backups											

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			(4) Provision for Public domain Address for the Website									have a function Web presence for ease of contract awards and linkage to the would-be Investors and Friends of Osun State	
			(5) Provision for monthly subscription & Registration and										
			(6) Upgrading and Operationalization of e-portal for Contractors, Suppliers and Consultants										
			Capacity Building / Manpower Development on PPP Framework for Implementing Agencies on SABER:	Needs to build the capacity of personnel on implementation of legal framework and operationalization of guidelines manual to ensure effective implementation of SABER'S activities through PPP.	General Public, Investors and Osun State Government (Policy Makers)	Ministry of Economic Planning, Budget & Development	Ministry of Finance, Osun State Investment Promotion Agency, Ministry of Lands & Physical Planning, Ministry of Commerce, Industry, Cooperatives & Empowerment, Osun Internal Revenue Service.	30,000,000.00	April,2023	December, 2023	New and Critical	Critical	Activation of Action steps
			(1) Mid year and Annual Review of Manpower profiles of delivery MDAs for each thematic area,										
			(2) Training of Desk officers towards bridging the Capacity gaps for effective implementation of guidelines on PPP Framework										
			(3) Procurement of Tools and Kits for Monitoring of projects across the State										
4	Investment Promotion Environment	To improve Investment Promotion	Review of Osun Investment Promotion Agency Law	Review of the existing Investment Promotion Agency	Investors and Osun	Ministry of Commerce, Cooperatives	Osun State Ministry of Justice	5,000,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
		Environment in Osun State	i. Conduct Stakeholders Meeting	Law with a view to accommodation emerging issues and current Investment Promotion realities of the State	State Government	and Industries							
			ii. Production and distribution of copies of Existing Law										
			iii. Collation and harmonization of reviewed inputs										
			iv. Advocacy visit to the State House of Assembly										
			v. Presentation on the Review of Existing law to the State House of Assembly										
		Rebirth of Osun Investment Promotion Authority	i. Conduct Inaugural Meeting with Stakeholders	A rebirth from Osun Investment Promotion Agency to Osun Investment Promotion Authority as would be provided for by the review of establishment act	Unemployed Youths, Investors and Osun State Government	Ministry of Commerce, Cooperatives and Industries	Osun State House of Assembly	251,000,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			ii. Official Airing of the new nomenclature										
			iii. Production and Distribution of the New Investment Promotion Law in the State										
			iv. Conduct Investors Consultative Workshop										
			v. Launching of the Osun Investment Promotion Authority										
			vi. Procurement of Computer and other Digital Equipment										
			Development and Installation of Specialized Software										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			Procurement of Project Vehicle (Hilux)										
			Establishment of Osun Investment Promotion One Stop Shop										
			i. Office accommodation for Organized Private Sectors Group (NASME, AFAN, OSSUCIMA...)										
			ii. Office accommodation for NAFDAC										
			iii. Office accommodation for Standard Organization of Nigeria (SON)										
			iv. Office accommodation for Nigeria Investment Promotion Council										
			v. Office Accommodation for Nigeria Customs Services										
			vi. procurement and Installation of Security Gadgets										
			vii. Office Accommodation for Corporate Affairs Commission of Nigeria (CAC)										
			viii. Office Accommodation for Federal Inland Revenue Services (FIRS)										
			ix. Office Accommodation for Osun Internal Revenue Services										
				This is targeted at bringing all agencies on investment promotion under one roof for ease access to registration and other investment matters by would-be investors in the State	Investors	Ministry of Commerce, Cooperatives and Industries	Ministry of Economic Planning, Budget and Development	168,897,500.00	March, 2023	December, 2023	New	Critical	Activation of Action steps

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			x. Office Accommodation for Nigeria Export Promotion Council										
			xi. Office Accommodation for Bank of Industry										
			xii. Office Accommodation for Bank of Agriculture										
			xiii. Office Accommodation for Industrial Training Fund										
			xiv. Office Accommodation for Small and Medium Enterprise Development Agency of Nigeria - SMEDAN										
			xv. Office Accommodation for Trade Mark Department of Federal Ministry of Trade and Investment										
			Development and Deployment of Osun Investment Promotion One Stop Shop Portal	This is targeted at : -Building online presence for the Osun Investment Promotion Authority; -Ensuring ease of interaction with local investors across the State -Providing opportunities for Investors outside the physical borders of the	Investors and Osun State Government	Ministry of Commerce, Cooperatives and Industries	Ministry of Economic Planning, Budget and Development	47,450,800.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Development of SSL Based One Stop Shop Porter										
			ii. Engagement of Professional Hacker for Official Security Test										
			iii. Hosting										
iv. Development web-based API													

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			v. Linkage of the portal to the Official State Website	State to register and partner with the State									
			Establish Osun Investment Promotion Local Business Offices / Federal Constituency	Establishing Osun Investment Promotion Authority Local Business Offices is targeted at: -Provision of support desks to investments / investors in the catchment areas -Ease of cascading investment related developments / issues to the Head Office -An assurance of positive commitment to Investors who might have invested in these local areas -Increased Job opportunities for the youths	Unemployed Youths, Investors and Osun State Government	Osun State Investment Promotion Authority	Ministry of Commerce, Cooperatives and Industries	30,000,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			<i>i. Stakeholders meeting with Stakeholders at the Grassroot (LG Officials, Traditional Rulers, Religious Leaders, MSMEs, Organized Private Sectors etc)</i>										
			ii. Identification and renovation of Osun Investment Promotion Local Offices across the Federal Constituencies										
			iii. Recruitment of Digitally Inclined Personnel to man Local Business Offices										
			iv. Technical Support / Capacity Building for newly recruited Personnel										
			v. Procurement of Laptop Computers for Local Business Offices										
			vi. Provision of Internet Services at the Lcoal Offices										
			Provision of Feed Back Mechanism at the Local Business Offices										
			Conduct of Osun Investors' Baseline Survey	Targeted at: -Understanding where the State is	Unemployed Youths, Investors	Ministry of Commerce, Cooperatives	Osun State Bureau of Statistics	61,850,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			i. Inception meeting with the State Bureau of Statistics ii. Engagement of Research Assistant and Supervisors iii. Production of Questionnaires Data Analysis Report writing and rendition	currently standing in the investment / investors space; -Provision of an avenue for comparing attainment of milestones -Establishment and validation of take-off Investors Database	and Osun State Government	and Industries							
			Development of Osun Medium Term Investment Promotion Strategy (MTIPS) i. inception meeting with the Stakeholders ii. Constitution of Strategy Development Technical Team (SDTT) iii. Engagement of Resource Persons iv. Data Collection across relevant Agencies v. Plan Documentation and Development vi. Validation meeting vii. Report Writing and rendition	This action is targeted at: - a three year rollover strategy to achieve Osun Investment Promotion plan -Eagle view of expected deliverables -Providing Monitoring and Evaluation mechanisms; -Providing Key Performance Indicators for performance measurement	General Public, Investors and Osun State Government (Policy Makers)	Ministry of Commerce, Cooperatives and Industries	Ministry of Economic Planning, Budget and Development	42,935,500.00	March, 2023	December, 2023	New	Critical	Activation of Action steps

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			viii. Production and distribution										
			Mainstreaming of Osun Investment Promotion Strategy (MITPS) into the State Medium Term Sector Strategies	This action is targeted at: -Aligning MTIPS with the Osun Long Term Development Plan for synergy and development of the State	Policy Actors(Gove rnment), Investors and General public	Ministry of Commerce, Cooperatives and Industries	Ministry of Economic Planning, Budget and Development	9,000,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Stakeholders meeting with Sector Experts										
			ii. Engagement of Relevant members of State Sector Planning Teams (SPTs)										
			iii. Strategy Mapping Clinic										
			iv. MTIPS Mainstreaming Workshop										
			Validation and Finalization										
			Conduct Osun Investment Promotion Summit	This is an avenue to bring together, Investor from diverse investment portfolios targeting at improving investment in the State and increased job opportunities for the youths	Investors, Organized Private Sector, Micro, Small and Medium Enterprises (MSME), Unemployed Youths and Government (National, State and Local)	Osun State Investment Promotion Authority	Ministry of Commerce, Cooperatives and Industries	22,345,700.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Stakeholders Meeting										
			ii. Production of Programme of event										
			iii. Production and distribution of Invitation letters										
			iv. Hirng of Hall of Event										
			v. Resource Persons engagement										
			vi. Publicity										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			Automation of Osun Investment Promotion Authority Revenue Generation Portal	This is targeted at: - making payment of revenue easy for Investors; -Blocking revenue leakages	Osun State Government and Investors	Osun State Investment Promotion Authority	Ministry of Innovation, Science and Technology	12,850,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Engagement of Automation Expert										
			ii. Procurement of Secure Web Based Front End Software										
			iii. Capacity Building for in-house Portal Manager										
			Technical Backstop for the Personnel on Customer Relation Management, Database Development and Management, Global Best Practices in Investors' Relationship Management	This is targeted at equipping the Authority's personnel with effective contemporary technical skills	General Public including Investors	Osun State Investment Promotion Authority	National Investment Promotion Council of Nigeria	16,000,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Development of Customized Customer Relation Management Software										
			ii. Installation of Osun Investment Promotion Authority Call Centre										
			iii. Capacity Building for Personnel										
			iv. Capacity Building for Local Business Officers										
			v. Backend Data Management Tools										
vi. Report writing and Rendition													

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			Conduct Osun Annual Investment Promotion Performance Review	This is aimed at performance evaluation of set target and deliverables with a view to improving on weaknesses and maintain good speed on strengths	Policy Actors(Gove rnment), Investors and General public	Osun State Investment Promotion Authority	Ministry of Economic Planning, Budget and Development ;	13,700,550.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Data Collation from relevant MDAs				Ministry of Commerce, Cooperatives and Industries						
			ii. Organize Performance Evaluation Workshop										
			iii. Develop tools for Performance Evaluation report										
			iv. Validation meeting										
5	Transparency of official fees and procedures	To improve transparency of official fees and procedures	Establish Osun Revenue Generation Under one Roof	This is aimed at seamless coordination of all Revenue Generating Agencies (RGSSs) in Osun State to be coordinated by the Osun Internal Revenue Services		Osun Internal Revenue Services	**Ministry of Economic Planning, Budget and Development ;	11,500,000.00	March, 2023	August, 2023	On-Going	Critical	Activation of Action steps
			i. Review of existing list of Revenue Generation MDAs		Investors, Osun State Government and General public		**Ministry of Commerce, Cooperatives and Industry						
			ii. Conduct Monthly RGAs reconciliation Meeting				***Ministry of Justice						
			Renovation of Hall of Meeting										
			Procurement and Installation of Board Chairs and Desk										
			Baseline Assessment of the State Revenue Web Portal and Automation of Fees and Fines payable to the State Government	This is targeted at blockage of revenue leakages and sharp practices by Officials. It is also targeted at providing transparent view to		Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	15,000,000.00	March, 2023	August, 2023	On-Going	Critical	Activation of Action steps
			i. Engagement of Web Developer	Investors, Osun State									

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			ii. Stakeholders Meeting for evaluation of Developers report	all Stakeholders on the inflows and remittances	Government and General public								
			iii. Upgrading of the web portal										
			iv. Upload and automation of legal fees and fines (I.e. upload of Tax and Fees Manual)										
			v. Publicity										
			Development of Tax and Fees Manual	Aimed at providing investors with the right educations and information on Official fees and payment procedures in the State	Investors, Osun State Government and General public	Osun Internal Revenue Services	Osun State Broadcasting Corporation	10,050,000.00	March, 2023	August, 2023	On-Going	Critical	Activation of Action steps
			i. Documentation of all existing and proposed taxes, levies and fees of agencies of Government across the State.										
			ii. Printing / Publication of Tax and Fees Manual.										
			iii. Education of General Public on the existence and usage of the Manual.										
			iv. Production of Jingles										
			v. Airing on State Owned Radio Station										
			vi. Airing of Official Fees and Procedures on Private Radio Stations										
			vii. Organize month Radio Phone In Programme										
			Establishment of Revenue Arbitration Division	This is targeted at Investors or any resident of the	Investors, Osun State Government	Osun Internal	Ministry of Justice Osun State	25,850,000.00	March, 2023	August, 2023	On-Going	Critical	Activation of Action steps

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			i. Engagement of Financial Expert Lawyers	State to easily provide feedbacks and not only timely but lasting resolution of IGR related grievances	and General public	Revenue Services	House of Assembly						
			ii. Security Check on the engaged Persons										
			iii. Renovation of Office										
			iv. Procurement of Annual Licenses for the Barristers										
			Capacity Building on Grievances Redress Mechanisms	This is aimed at equipping personnel with the right skills in Revenue related Conflict Resolution	Investors, Osun State Government and General public	Osun Internal Revenue Services	Ministry of Economic Planning, Budget and Development	18,800,000.00	June, 2023	December, 2023	On-Going	Critical	Activation of Action steps
			i. Organize Grievances Redress Mechanism Workshop										
			ii. Engage GRM Expert for the training										
			iii. Invite Personnel from Revenue Generating Agencies (RGAs) to the Training										
			iv. Write and render workshop report										
			Production of Flyers, Handbills and Flex Banners	This is aimed at improving procedural transparency of collection and payment of official fees in the State.	Investors, Osun State Government and General public	Osun State Investment Promotion Authority	Osun State Ministry of Information	6,000,000.00	March, 2023	August, 2023	On-Going	Critical	Activation of Action steps
			i. Production of Banners on fees and procedures										
			ii. Production of Flyers and Handbills on fees and procedures										
			iii. Production of Wall Plaque showing Official fees and procedures										
6	Transparency of fees and levies for	To improve domestic and external trade	Establishment/Upgrading of Osun Dry Port Authority	Aimed at: - decongesting the Sea Port and		Ministry of Commerce, Cooperatives	Ministry of Agriculture	6,500,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps

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	interstate trade and increased exporter certification	competitiveness in Osun State	i. Conduct Inaugural Meeting with Stakeholders	provide ease of Clearing for Importers / Investor -Reducing the cost of bringing Imported items to the destination where importers might need them -Improving the IGR of the State	Investors, Unemployed Youths and Government (National, State and Local)	and Industries	and Food Security						
			ii. Site Identification										
			iii. Advocacy visit to the State House of Assembly										
			iv. Conduct Investors Consultative Workshop										
			v. Integrate with the Nigeria Port Authority										
			vi. Integrate with the Nigeria Shippers Council										
			vi. Integrate with the Nigeria Chambers Of Commerce										
			vii. Installation of Necessary facilities										
			viii. Construction of Dry port Clinic										
			Peer Learning from Lagos and Kaduna States on Dry Port Management										
		i. Pay advocacy visits to Lagos State											
		ii. Pay Advocacy visit to Kaduna State											
		iii. Organize Peer Learning meeting with Lagos State on Port Management											

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps	
			iv. Organize Peer Learning Meeting with Kaduna State on Dry Port Management		Micro, Small and Medium Enterprises									
			Inter-Agency Synergy with the Nigeria Customs Services in Osun State	This is targeted at enhancing synchronization of activities between the State Officials and other Stakeholders		Osun Investment Promotion Authority	Ministry of Economic Planning, Budget and Development	6,500,000.00	March, 2023	December, 2023	On-Going	Critical	Activation of Action steps	
			i. Pay advocacy visits to Osun State Head Office of Nigeria Custom Services											
			ii. Organize Osun Dry Port Collaboration workshop with the NCS and other relevant Port Authorities											
			iii. Develop Osun Dry port Road map											
			iv. Development of Osun Dry Port Management Dashboard											
			Domestication of National produce Law of 1963 and Review of Osun Produce law 2002.	The review is targeted at accommodating and current realities in the establishment and operations of the Osun Produce Board with the main focus on Premium Certification for Export labelled products	Policy Actors(Government), Investors, Produce Marchants, Produce Storekeepers, Produce Processors, Farmers, Haulage Service Providers	Ministry of Agriculture and Food Security	Ministry of Justice Osun State House of Assembly	8,500,000.00	March, 2023	December, 2023	On-Going	Critical	Activation of Action steps	
			i. Conduct Review of Existing Produce laws											
			ii. Organize Stakeholders meeting on the Review of Osun Produce Law											
			iii. Pay Advocacy visit to the Osun State House of Assembly											
			iv. Produce and distribute the Osun Produce Law as repealed											

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			Conduct Regional Technical Workshop on Inter State Trade	Regional Technical Meetings/Workshop would provide synergy and improve peaceful interstate trade	Investors and General public - Organized Private Sector and Micro, Small and Medium Enterprises	Ministry of Commerce, Cooperatives and Industries	Ministry of Regional Integration	15,500,000	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Conduct Regional Stakeholders Inception Planning Meetings with Neighbouring States										
			ii. Organize Regional Technical Workshop on Inter State Trades with Sister States, Investors and other Stakeholders										
7	State and local business tax regimes	To simplify state and local business tax regimes in Osun State	Evaluation of the current Tax Payers Database	This is targeted at understanding the current situation of tax payers and collections in the State	Policy Actors(Gove rnment)	Osun Internal Revenue Services	Ministry of Economic Planning, Budget and Development	14,350,000	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Engagement of Backend Developer										
			ii. Desk Review of the Current Database										
			iii. Harmonization with other Revenue Generating Agencies										
			Conduct Tax Payers Enumeration across the State	Aimed at widening the tax net by bringing in more people into the tax database	Policy Actors(Gove rnment), and Unemployed Youths	Osun Internal Revenue Services	Osun State Bureau of Statistics	33,850,000	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Inception meeting with the State Bureau of Statistics										
			ii. Engagement and training of Research Assistant and Supervisors										
			iii. Production of Questionnaires										
			Data Analysis										
			Report writing and rendition										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			Upgrading of the Revenue Services State Website	Targeted at providing up to date information about fees and fines in the State	Policy Actors(Government), and Investors	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	8,500,000	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Engagement of a full stack Developer										
			i. Review of the exiting front and back ends										
			iii. Collation and validation of Data for uploads										
			iv. Renew of Hosting Plans										
			Development and Deployment of Osun Tax Payers App on the Google Playstore and IOS	Aimed at mobile (Android and Apple) Users for ease of payment of fees and fines	Investors and General public - Organized Private Sector and Micro, Small and Medium Enterprises	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	29,850,000	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Engagement of a Full Stack Engineer										
			ii. Inception Meeting with Banks and other Stakeholders										
			iii. Android and IOS Apps Development										
			App Deployment on the Playstore and Apple Store										
			Development and Deployment of Osun Tax Payer USSD Code	This is targeted at making payment of tax easy anywhere and without the stress of going to the bank	Investors and other tax Payers	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	15,000,000	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Engagement of a Full Stack Engineer										
			ii. Inception Meeting with Banks and other Stakeholders										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			iii. Stakeholder Meeting on the favourable and cost effective Bank to work with										
			iv. USSD Deployment Development and Deployment										
			Engagement of more Local Government Resident Revenue Agents in all 30 Local Governments of the State	This activity seeks to provide employment opportunities for Locals and also improve tax collection from State and Local Businesses	Unemployed Youths, Investors and Osun State Government	Osun Internal Revenue Services	Ministry of Human Resources and Capacity Building	26,500,000	Feb, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Request approval of Mr. Governor										
			ii. Stakeholders meeting with the Ministry of Human Resources and Capacity Building										
			iii. Development of Google Form Engagement Application Forms										
			iv. Conduct Oral and Validity Test for Applicant										
			v. Issuance of Contract Appointment Letters to successful Applicants										
			vi. Procurement of IT and other Office Equipment for new Officers										
			vii. Training and Technical Support										
			Provide Incentive Regime for New Business/Investment in the State	This is aimed at encouraging influx of new investors into the State with	Investors, OPS and MSME	Osun Internal Revenue Services	Office of The Governor	35,000,000	March, 2023	June, 2023	New	Critical	Activation of Action steps

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			iv. Undertake stakeholder assessments	the affected property..			Development Corporation						
			v. Valuation of affected Properties / assets										
			vi. Respect of rights of owners through Compensation or other legal means										
			Review of Obsolete Laws on Commercial Disputes in Osun State	This to accommodate all the business related emerging issues due to changes in our environment which the old laws could not address.	General public	Ministry of Justice	House of Assembly, Ministry of Economic Planning, Budget and Development	17,400,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Stakeholders Engagement on Review of existing Laws										
			ii. Drafting / Documentation of Observation for Repeal of existing law										
			iii. Formulation of policy / enactment of new law on commercial dispute resolution										
			Grand Total					3,103,110,150					