

OSUN STATE BUSINESS-ENABLING REFORM ACTION PLANS (BERAP) & PROGRESS REPORT

State: **Osun**

Reporting period: **FY 2023**

SABER Focal Person: **Mrs. Yetunde Esan**

List of contributing entities:

Ministry of Economic Planning, Budget and Development, Ministry of Finance, Ministry of Works and Transport, Ministry of Justice, Ministry of Commerce, Industry, Cooperative and Empowerment, Osun State Investment Promotion Agency, Ministry of Lands and Physical planning, Ministry of Innovation, Science and Technology, Osun Internal Revenue Services, Office of Surveyor General

**URL Link to the published
BERAP**

Is this plan approved by the State Executive Council (SEC) **Yes**

Choose as appropriate

If this was approved by SEC, please state date:

30/12/2022

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
			Procurement of modern survey and Land Equipment:	All necessary equipment needed to ensure compliance with any given date or timeline indicated in (i) above are made available. This will enhance service delivery.	Investors, Osun State Government and General public	Office of Surveyor-General	Ministry of Lands and Physical Planning, Osun Capital Territory Development Authority, Osun Property Development Corporation	147,965,000.00	March, 2023	November, 2023
			i. Poles							
			ii. Photocopier Machine (AR-6020)							
			iii. Chains and Tapes							
			iv. Total Station							
			v. Global Positioning System (GPS)							
			vi. The 3D Laser Scanning Machine							
			vii. Scanning Machines							
			viii. Procurement of Differential global positioning system							
			ix. Procurement of Diazo Printing Machine							
			x. Procurement of High Tech. Computers and Printers							
			xi. Procurement of Leica Instrument							
			Preparation and Development of relevant policy documents to create improved environment for titling processes.	At times, environment around a system makes such system effective or defective. So, enabling environment has to be created for the whole process to thrives. Policy documents that will provide adequate guidelines to stakeholders are made available.	Investors, Osun State Government and General public	Ministry of Land and Physical Planning	Ministry of Ecoomic Planning, Budget and Development; Osun Property Development Corporation; Osun Capital Teritory Development Authority	167,600,500.00	March, 2023	November, 2023
			(i) Review and implementation of Township Structure Plans							
			(ii) Preparation of Layout for Government Reservation Areas							
			(iii) Preparation of Master Plans							
			(iv) Domestication of National Land-Use-Act of 1978							
2	Regulatory framework	To strenghtening	Expand fiber connectivity to the Less Competitive Areas	The Network Operators (e.g. MTN, GLO, Airtel,		Ministry of Innovation,	Ministry of Lands and	350,000,000.00	March, 2023	November, 2023

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
			iii. Institutionalization of Legal Framework on PPP Arrangement in the State	the State (i.e. social-Economic inclusiveness)						
			iv. Production and circulation of final copies of the approved state Legal framework and its Implementation Guideline across the Delivery MDAs							
			v. Establishment of PPP coordination unit							
			vi. Production and sharing of monthly, quarterly and Annual Performance Report							
			Development of website/portal for procurement process and publication of SABER Projects;	This will serve as web-based disclosure portal/website and ensured publication of pipeline projects on SABER.	Investors, Osun State Government and General public	Ministry of Finance & Ministry of Economic Planning, Budget & Development	Ministry of Innovation, Science & Technology and Public Procurement Agency.	35,000,000.00	February, 2023	June, 2023
			(1) Informative Website for the coordinating unit,							
			(2) Desktop Application Development: Offline Registration for SABER Activities,							
			(3) Online Registration and Uploading Offline Application Backups							
			(4) Provision for Public domain Address for the Website							
			(5) Provision for monthly subscription & Registration and							
			(6) Upgrading and Operationalization of e-portal for Contractors, Suppliers and Consultants							
			Capacity Building / Manpower Development on PPP Framework for Implementing Agencies on SABER:	Needs to build the capacity of personnel on implementation of legal	General Public, Investors and Osun State	Ministry of Economic Planning,	Ministry of Finance, Osun State	30,000,000.00	April,2023	December, 2023

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
			Development and Installation of Specialized Software							
			Procurement of Project Vehicle (Hilux)							
			Establishment of Osun Investment Promotion One Stop Shop							
			<i>i. Office accommodation for Organized Private Sectors Group (NASME, AFAN, OSSUCIMA...)</i>							
			ii. Office accommodation for NAFDAC							
			iii. Office accommodation for Standard Organization of Nigeria (SON)							
			iv. Office accommodation for Nigeria Investment Promotion Council							
			v. Office Accommodation for Nigeria Customs Services							
			vi. procurement and Installation of Security Gadgets							
			vii. Office Accommodation for Corporate Affairs Commission of Nigeria (CAC)							
			viii. Office Accommodation for Federal Inland Revenue Services (FIRS)							
			ix. Office Accommodation for Osun Internal Revenue Services							
			x. Office Accommodation for Nigeria Export Promotion Council							
			xi. Office Accommodation for Bank of Industry							
			xii. Office Accommodation for Bank of Agriculture							

[illegible]

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	
			viii. Production and distribution	performance measurement							
			Mainstreaming of Osun Investmet Promotion Strategy (MITPS) into the State Medium Term Sector Strategies	This action is targeted at: -Aligning MTIPS with the Osun Long Term Development Plan for synergy and development of the State	Policy Actors(Governme nt), Investors and General public	Ministry of Commerce, Cooperatives and Industries	Ministry of Econmic Planning, Budget and Development	9,000,000.00	March, 2023	December, 2023	
			i. Stakeholders meeting with Sector Experts								
			ii. Engagement of Relevant members of State Sector Planning Teams (SPTs)								
			iii. Strategy Mapping Clinic								
			iv. MTIPS Mainstreaming Workshop								
			Validation and Finalization								
			Conduct Osun Investment Promotion Summit	This is an avenue to bring together, Investor from diverse investment portfolios targeting at improving investment in the State and increased job opportunities for the youths	Investors, Organized Private Sector, Micro, Small and Medium Enterprises (MSME), Unemployed Youths and Government (National, State and Local)	Osun State Investment Promotion Authority	Ministry of Commerce, Cooperatives and Industries	22,345,700.00	March, 2023	December, 2023	
			i. Stakeholders Meeting								
			ii. Production of Programme of event								
			iii. Production and distribution of Invitation letters								
			iv. Hiring of Hall of Event								
			v. Resource Persons engagement								
			vi. Publicity	Automation of Osun Investment Promotion Authority Revenue Generation Portal	This is targeted at: - making payment of revenue easy for Investors; -Blocking revenue leakages	Osun State Government and Investors	Osun State Investment Promotion Authority	Ministry of Innovation, Science and Technology	12,850,000.00	March, 2023	December, 2023
			i. Engagement of Automation Expert								
			ii. Procurement of Secure Web Based Front End Software								
			iii. Capacity Building for in-house Portal Manager								

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
			Technical Backstop for the Personnel on Customer Relation Management, Database Development and Management, Global Best Practices in Investors' Relationship Management	This is targeted at equipping the Authority's personnel with effective contemporary technical skills	General Public including Investors	Osun State Investment Promotion Authority	National Investment Promotion Council of Nigeria	16,000,000.00	March, 2023	December, 2023
			i. Development of Customized Customer Relation Management Software							
			ii. Installation of Osun Investment Promotion Authority Call Centre							
			iii. Capacity Building for Personnel							
			iv. Capacity Building for Local Business Officers							
			v. Backend Data Management Tools							
			vi. Report writing and Rendition							
			Conduct Osun Annual Investment Promotion Performance Review	This is aimed at performance evaluation of set target and deliverables with a view to improving on weaknesses and maintain good speed on strengths	Policy Actors(Governme nt), Investors and General public	Osun State Investment Promotion Authority	Ministry of Economic Planning, Budget and Development Ministry of Commerce, Cooperatives and Industries	13,700,550.00	March, 2023	December, 2023
			i. Data Collation from relevant MDAs							
			ii. Organize Performance Evaluation Workshop							
			iii. Develop tools for Performance Evaluation report							
			iv. Validation meeting							
5	Transparency of official fees and procedures	To improve transparency of official fees and procedures	Establish Osun Revenue Generation Under one Roof	This is aimed at seamless coordination of all Revenue Generating Agencies (RGSS) in Osun State to be coordinated by the Osun Internal Revenue Services		Osun Internal Revenue Services	**Ministry of Economic Planning, Budget and Development ; **Ministry of Commerce, Cooperatives and Industry '**Ministry of Justice	11,500,000.00	March, 2023	August, 2023
			i. Review of existing list of Revenue Generation MDAs		Investors, Osun State Government and General public					
			ii. Conduct Monthly RGAs reconciliation Meeting							
			Renovation of Hall of Meeting							
			Procurement and Installation of Board Chairs and Desk							
			Baseline Assessment of the State Revenue Web Portal and Automation of Fees and Fines payable to the State Government	This is targeted at blockage of revenue leakages and sharp		Osun Internal	Ministry of Innovation,	15,000,000.00	March, 2023	August, 2023

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
			i. Engagement of Web Developer	practices by Officials. It is also targeted at providing transparent view to all Stakeholders on the inflows and remittances	Investors, Osun State Government and General public	Revenue Services	Science and Technology			
			ii. Stakeholders Meeting for evaluation of Developers report							
			iii. Upgrading of the web portal							
			iv. Upload and automation of legal fees and fines (i.e. upload of Tax and Fees Manual)							
			v. Publicity							
			Development of Tax and Fees Manual	Aimed at providing investors with the right educations and information on Official fees and payment procedures in the State	Investors, Osun State Government and General public	Osun Internal Revenue Services	Osun State Broadcasting Corporation	10,050,000.00	March, 2023	August, 2023
			i. Documentation of all existing and proposed taxes, levies and fees of agencies of Government across the State.							
			ii. Printing / Publication of Tax and Fees Manual.							
			iii. Education of General Public on the existence and usage of the Manual.							
			iv. Production of Jingles							
			v. Airing on State Owned Radio Station							
			vi. Airing of Official Fees and Procedures on Private Radio Stations							
			vii. Organize month Radio Phone In Programme							
			Establishment of Revenue Arbitration Division	This is targeted at Investors or any resident of the State to easily provide feedbacks and not only timely but lasting resolution of IGR related grievances	Investors, Osun State Government and General public	Osun Internal Revenue Services	Ministry of Justice Osun State House of Assembly	25,850,000.00	March, 2023	August, 2023
			i. Engagement of Financial Expert Lawyers							
			ii. Security Check on the engaged Persons							
			iii. Renovation of Office							
			iv. Procurement of Annual Licenses for the Barristers							
			Capacity Building on Grievances Redress Mechanisms	This is aimed at equipping personnel with the right	Investors, Osun State	Osun Internal	Ministry of Economic	18,800,000.00		December, 2023

[illegible]

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
			iv. Organize Peer Learning Meeting with Kaduna State on Dry Port Management		Organized Private Sector and Micro, Small and Medium Enterprises					
			Inter-Agency Synergy with the Nigeria Customs Services in Osun State	This is targeted at enhancing synchronization of activities between the State Officials and other Stakeholders		Osun Investment Promotion Authority	Ministry of Economic Planning, Budget and Development	6,500,000.00	March, 2023	December, 2023
			i. Pay advocacy visits to Osun State Head Office of Nigeria Custom Services		Policy Actors(Governme nt), Investors and General public					
			ii. Organize Osun Dry Port Collaboration workshop with the NCS and other relevant Port Authorities							
			iii. Develop Osun Dry port Road map							
			iv. Development of Osun Dry Port Management Dashboard							
			Domestication of National produce Law of 1963 and Review of Osun Produce law 2002.	The review is targeted at accommodating and current realities in the establishment and operations of the Osun Produce Board with the main focus on Premium Certification for Export labelled products	Policy Actors (Government), Investors, Produce Marchants, Produce Storekeepers, Produce Processors, Farmers, Haulage Service Providers	Ministry of Agriculture and Food Security	Ministry of Justice Osun State House of Assembly	8,500,000.00	March, 2023	December, 2023
			i. Conduct Review of Existing Produce laws							
			ii. Organize Stakeholders meeting on the Review of Osun Produce Law							
			iii. Pay Advocacy visit to the Osun State House of Assembly							
			iv. Produce and distribute the Osun Produce Law as repealed	Introduction of Technology into the Operations of the Osun Board Control Unit would avail the State an opportunity to improve its services to investors and	Investors, Produce Marchants, Produce Storekeepers, Produce Processors, Farmers, Haulage Service Providers	Ministry of Agriculture and Food Security	Ministry of Innovation, Science and Technology	225,850,000	March, 2023	December, 2023
			Digitization /Optimization of Control Post Revenue Generation							
			Installation of Solar Panel and lightening at all Quality Control Posts							
			Installation of Computer Systems							
			Installation of Specialized Boarder Control Software							
			Installation of Security facilities							

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
			Installation of Full Duplex communication gadgets	also ensure transparency in revenue generation						
			Engagement of Boarder Revenue Agents							
			Collaboration with the NCDC							
			<i>Printing / Publication of Export labelled Products</i>	This is targeted at building trust in the Investor and also to discourage sharp practices by officials	Investors, MSME, Organized Private Sector	Ministry of Commerce, Cooperatives and Industries	Ministry of Agriculture and Food Security	15,854,600	March, 2023	December, 2023
			i. Compilation of Nationally Approved Export Products							
			ii. Compilation of approved fees and charges on export labelled products							
			iii. Production and distribution to the appropriate desks							
			iv. Publicity							
			<i>Conduct Regional Technical Workshop on Inter State Trade</i>	Regional Technical Meetings/Workshop would provide synergy and improve peaceful interstate trade	Investors and General public - Organized Private Sector and Micro, Small and Medium Enterprises	Ministry of Commerce, Cooperatives and Industries	Ministry of Regional Integration	15,500,000	March, 2023	December, 2023
			i. Conduct Regional Stakeholders Inception Planning Meetings with Neighbouring States							
			ii. Organize Regional Technical Workshop on Inter State Trades with Sister States, Investors and other Stakeholders							
			7	State and local business tax regimes	To simplify state and local business tax regimes in Osun State	<i>Evaluation of the current Tax Payers Database</i>	This is targeted at understanding the current situation of tax payers and collections in the State	Policy Actors (Government)	Osun Internal Revenue Services	Ministry of Economic Planning, Budget and Development
i. Engagement of Backend Developer										
ii. Desk Review of the Current Database										
iii. Harmonization with other Revenue Generating Agencies	Aimed at widening the tax net by bringing in more people into the tax database	Policy Actors(Governme nt), and Unemployed Youths				Osun Internal Revenue Services	Osun State Bureau of Statistics	33,850,000	March, 2023	December, 2023
<i>Conduct Tax Payers Enumeration across the State</i>										
i. Inception meeting with the State Bureau of Statistics										
ii. Engagement and training of Research Assistant and Supervisors										
iii. Production of Questionnaires										
Data Analysis										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
			Report writing and rendition							
			Upgrading of the Revenue Services State Website	Targeted at providing up to date information about fees and fines in the State	Policy Actors(Governme nt), and Investors	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	8,500,000	March, 2023	December, 2023
			i. Engagement of a full stack Developer							
			i. Review of the exiting front and back ends							
			iii. Collation and validation of Data for uploads							
			iv. Renew of Hosting Plans							
			Development and Deployment of Osun Tax Payers App on the Google Playstore and IOS	Aimed at mobile (Android and Apple) Users for ease of payment of fees and fines	Investors and General public - Organized Private Sector and Micro, Small and Medium Enterprises	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	29,850,000	March, 2023	December, 2023
			i. Engagement of a Full Stack Engineer							
			ii. Inception Meeting with Banks and other Stakeholders							
			iii. Android and IOS Apps Development							
			App Deployment on the Play store and Apple Store							
			Development and Deployment of Osun Tax Payer USSD Code	This is targeted at making payment of tax easy anywhere and without the stress of going to the bank	Investors and other tax Payers	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	15,000,000	March, 2023	December, 2023
			i. Engagement of a Full Stack Engineer							
			ii. Inception Meeting with Banks and other Stakeholders							
			iii. Stakeholder Meeting on the favourable and cost effective Bank to work with							
			iv. USSD Deployment Development and Deployment							
			Engagement of more Local Government Resident Revenue Agents in all 30 Local Governments of the State	This activity seeks to provide employment opportunities for Locals and also improve tax collection from State and Local Businesses	Unemployed Youths, Investors and Osun State Government	Osun Internal Revenue Services	Ministry of Human Resources and Capacity Building	26,500,000	Feb, 2023	December, 2023
			i. Request approval of Mr. Governor							
			ii. Stakeholders meeting with the Ministry of Human Resources and Capacity Building							
			iii. Development of Google Form Engagement Application Forms							
iv. Conduct Oral and Validity Test for Applicant										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
			Review of Obsolete Laws on Commercial Disputes in Osun State	This to accommodate all the business related emerging issues due to changes in our environment which the old laws could not address.	General public	Ministry of Justice	House of Assembly, Ministry of Economic Planning, Budget and Development	17,400,000.00	March, 2023	December, 2023
			i. Stakeholders Engagement on Review of existing Laws							
			ii. Drafting / Documentation of Observation for Repeal of existing law							
			iii. Formulation of policy / enactment of new law on commercial dispute resolution							
			Grand Total					3,103,110,150		

Progress Report

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
1	Efficiency in property registration and sustainability of the land-based investment process	To improve transparency and sustainability of property registration and land-based investment process	Digitization of Osun Land Titling Process	The process of land titling is made easy to an extent that each interested investors is assigned with a unique code upon login into the dedicated site and check desirable location of properties. The Investors can kick-start the application process online and make payments where possible and get feedback online, where possible as well. The milestone to be accomplished by investors can be indicated online as well.	Investors and Osun State Government	Ministry of Land and Physical Planning	Office of Surveyor-General, Ministry of Innovation Science and Technology	87,425,000.00	March, 2023	November, 2023	New	New	Activation of Action steps
			(i) Procurement of Computers (Laptops and Desktops)										
			(ii) Installation of Solar System										
			(iii) Development of Related softwares (e.g. SIFMIS) to enhance service delivery										
			(iv) Technical support to Staff on the use of installed software										
			(v) Custom based applications, web-based applications can be developed and in some cases the existing Oracle Platforms may be configured to capture the needed automation or digitization.										
			(vi) Publication of Digitized Property Applications on the State website or dedicated website.										
			Procurement of modern survey and Land Equipment:	All necessary equipment needed to ensure		Office of Surveyor-General	Ministry of Lands and Physical	147,965,000.00	March, 2023	November, 2023	New	New	New

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			(ii) Preparation of Layout for Government Reservation Areas	thrives. Policy documents that will provide adequate guidelines to stakeholders are made available.	and General public		Development Authority						
			(iii) Preparation of Master Plans										
			(iv) Domestication of National Land-Use-Act of 1978										
2	Regulatory framework for private investment in fiber optic infrastructure	To strengthening regulatory framework for private investment in fiber optic infrastructure	Expand fiber connectivity to the Less Competitive Areas	The Network Operators (e.g. MTN, GLO, Airtel, etc) should be encouraged to invest in geographical areas of less completion to drive / spread development and increase e-commerce activity in the State. Also, the community / individuals whose properties will be affected also should be incentivized (through corporate social responsibility) .		Ministry of Innovation, Science and Technology	Ministry of Lands and Physical Planning, Office of Surveyor General	350,000,000.00	March, 2023	November, 2023	New	New	New
			(i) Subsidy-based incentive Policy		Investors, Osun State Government and General public								
			(ii) Corporate Social responsibility to the hosting Community										
			(iii) Incentivizing investments in fixed Areas (Potentially competitive locations and Non-competitive locations)										
			Development of Rural Infrastructure	Investment in internet	Rural Dwellers, Unemployed Youths and			March, 2023		New	New	New	
			(i) Aggressive Rural electrification Scheme	penetration to secondary and rural communities will		Ministry of Rural development	CSDP, Ministry of Water		800,000,000.00				November, 2023

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
				bring more Osun people into the business world and propel the State towards achieving the national goal of 2030 digital economy projections.	Agro-Based Investors	and Community Affairs	Resources and Energy						
			(ii) Regular Rural Roads Rehabilitation Campaign			Ministry of Works and Transport	Rural Access and Agricultural Marketing Programme (RAAMP)						
3	Development of an effective PPP framework	To enhance development of an effective PPP framework for Osun State	Development of the PPP legal and institutional framework in the State; i. Drafting of State PPP framework and its Implementation Guide lines ii. 5-day Statewide stakeholders' workshop for inputs, validation and finalization of draft state PPP framework and Implementation guidelines & manual iii. Institutionalization of Legal Framework on PPP Arrangement in the State iv. Production and circulation of final copies of the approved state Legal framework and its Implementation	The target is to create seamless platform towards implementation of SABER'S activities through PPP Framework. It as well promotes synergy between government and private partners in the economic development of the State (i.e. social-Economic inclusiveness)	Private Partners (Investors), Osun State Government and General Public	Ministry of Finance & Ministry of Economic Planning, Budget & Development	Ministry of Justice and Public Procurement Agency	50,000,000.00	February, 2023	August, 2023	Critical	The Project is critical to the Osun State since there is dearth of inflows from various quarters, there is need for an effective framework for PPP as a way to improving investment in the State and guaranteed alternative funding sources for government capital projects	There is need to activate this Action Step

[illegible]

[illegible]

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			vi. Procurement of Computer and other Digital Equipment										
			Development and Installation of Specialized Software										
			Procurement of Project Vehicle (Hilux)										
			Establishment of Osun Investment Promotion One Stop Shop	This is targeted at bringing all agencies on investment promotion under one roof for ease access to registration and other investment matters by would-be investors in the State	Investors	Ministry of Commerce, Cooperatives and Industries	Ministry of Economic Planning, Budget and Development	168,897,500.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			<i>i. Office accommodation for Organized Private Sectors Group (NASME, AFAN, OSSUCIMA...)</i>										
			ii. Office accommodation for NAFDAC										
			iii. Office accommodation for Standard Organization of Nigeria (SON)										
			iv. Office accommodation for Nigeria Investment Promotion Council										
			v. Office Accommodation for Nigeria Customs Services										
			vi. procurement and Installation of Security Gadgets										

[illegible]

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			xv. Office Accommodation for Trade Mark Department of Federal Ministry of Trade and Investment										
			Development and Deployment of Osun Investment Promotion One Stop Shop Portal	This is targeted at : -Building online presence for the Osun Investment Promotion Authority; -Ensuring ease of interaction with local investors across the State -Providing opportunities for Investors outside the physical borders of the State to register and partner with the State	Investors and Osun State Government	Ministry of Commerce, Cooperatives and Industries	Ministry of Economic Planning, Budget and Development	47,450,800.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Development of SSL Based One Stop Shop Porter										
			ii. Engagement of Professional Hacker for Official Security Test										
			iii. Hosting										
			iv. Development web-based API										
			v. Linkage of the portal to the Official State Website										
			Establish Osun Investment Promotion Local Business Offices / Federal Constituency	Establishing Osun Investment Promotion Authority Local Business Offices is targeted at: -Provision of support desks to investments / investors in the catchment areas	Unemployed Youths, Investors and Osun State Government	Osun State Investment Promotion Authority	Ministry of Commerce, Cooperatives and Industries	30,000,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			<i>i. Stakeholders meeting with Stakeholders at the Grassroot (LG Officials, Traditional Rulers, Religious Leaders, MSMEs, Organized Private Sectors etc)</i>										

[illegible]

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			Mainstreaming of Osun Investment Promotion Strategy (MITPS) into the State Medium Term Sector Strategies	This action is targeted at: -Aligning MTIPS with the Osun Long Term Development Plan for synergy and development of the State	Policy Actors(Government), Investors and General public	Ministry of Commerce, Cooperatives and Industries	Ministry of Economic Planning, Budget and Development	9,000,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Stakeholders meeting with Sector Experts										
			ii. Engagement of Relevant members of State Sector Planning Teams (SPTs)										
			iii. Strategy Mapping Clinic										
			iv. MTIPS Mainstreaming Workshop										
			Validation and Finalization										
			Conduct Osun Investment Promotion Summit	This is an avenue to bring together, Investor from diverse investment portfolios targeting at improving investment in the State and increased job opportunities for the youths	Investors, Organized Private Sector, Micro, Small and Medium Enterprises (MSME), Unemployed Youths and Government (National, State and Local)	Osun State Investment Promotion Authority	Ministry of Commerce, Cooperatives and Industries	22,345,700.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Stakeholders Meeting										
			ii. Production of Programme of event										
			iii. Production and distribution of Invitation letters										
iv. Hirng of Hall of Event													

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			v. Resource Persons engagement										
			vi. Publicity										
			Automation of Osun Investment Promotion Authority Revenue Generation Portal										
			i. Engagement of Automation Expert	This is targeted at: - making payment of revenue easy for Investors; -Blocking revenue leakages	Osun State Government and Investors	Osun State Investment Promotion Authority	Ministry of Innovation, Science and Technology	12,850,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			ii. Procurement of Secure Web Based Front End Software										
			iii. Capacity Building for in-house Portal Manager										
			Technical Backstop for the Personnel on Customer Relation Management, Database Development and Management, Global Best Practices in Investors' Relationship Management										
			i. Development of Customized Customer Relation Management Software	This is targeted at equipping the Authority's personnel with effective contemporary technical skills	General Public including Investors	Osun State Investment Promotion Authority	National Investment Promotion Council of Nigeria	16,000,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			ii. Installation of Osun Investment Promotion Authority Call Centre										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			Procurement and Installation of Board Chairs and Desk				***Ministry of Justice						
			Baseline Assessment of the State Revenue Web Portal and Automation of Fees and Fines payable to the State Government	This is targeted at blockage of revenue leakages and sharp practices by Officials. It is also targeted at providing transparent view to all Stakeholders on the inflows and remittances		Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	15,000,000.00	March, 2023	August, 2023	On-Going	Critical	Activation of Action steps
			i. Engagement of Web Developer										
			ii. Stakeholders Meeting for evaluation of Developers report										
			iii. Upgrading of the web portal										
			iv. Upload and automation of legal fees and fines (I.e. upload of Tax and Fees Manual)										
			v. Publicity										
			Development of Tax and Fees Manual	Aimed at providing investors with the right educations and information on Official fees and payment procedures in the State	Investors, Osun State Government and General public	Osun Internal Revenue Services	Osun State Broadcasting Corporation	10,050,000.00	March, 2023	August, 2023	On-Going	Critical	Activation of Action steps
			i. Documentation of all existing and proposed taxes, levies and fees of agencies of Government across the State.										
			ii. Printing / Publication of Tax and Fees Manual.										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			iii. Education of General Public on the existence and usage of the Manual.										
			iv. Production of Jingles										
			v. Airing on State Owned Radio Station										
			vi. Airing of Official Fees and Procedures on Private Radio Stations										
			vii. Organize month Radio Phone In Programme										
			Establishment of Revenue Arbitration Division	This is targeted at Investors or any resident of the State to easily provide feedbacks and not only timely but lasting resolution of IGR related grievances	Investors, Osun State Government and General public	Osun Internal Revenue Services	Ministry of Justice Osun State House of Assembly	25,850,000.00	March, 2023	August, 2023	On-Going	Critical	Activation of Action steps
			i. Engagement of Financial Expert Lawyers										
			ii. Security Check on the engaged Persons										
			iii. Renovation of Office										
			iv. Procurement of Annua Licenses for the Barristers										
			Capacity Building on Grievances Redress Mechanisms	This is aimed at equipping personnel with the right skills in Revenue related Conflict Resolution	Investors, Osun State Government and General public	Osun Internal Revenue Services	Ministry of Economic Planning, Budget and Development	18,800,000.00	June, 2023	December, 2023	On-Going	Critical	Activation of Action steps
			i. Organize Grievances Redress Mechanism Workshop										
			ii. Engage GRM Expert for the training										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			iii. Invite Personnel from Revenue Generating Agencies (RGAs) to the Training										
			iv. Write and render workshop report										
			Production of Flyers, Handbills and Flex Banners	This is aimed at improving procedural transparency of collection and payment of official fees in the State.	Investors, Osun State Government and General public	Osun State Investment Promotion Authority	Osun State Ministry of Information	6,000,000.00	March, 2023	August, 2023	On-Going	Critical	Activation of Action steps
			i. Production of Banners on fees and procedures										
			ii. Production of Flyers and Handbills on fees and procedures										
			iii. Production of Wall Plaque showing Official fees and procedures										
6	Transparency of fees and levies for interstate trade and increased exporter certification	To improve domestic and external trade competitiveness in Osun State	Establishment/Upgrading of Osun Dry Port Authority	Aimed at: - decongesting the Sea Port and provide ease of Clearing for Importers / Investor -Reducing the cost of bringing Imported items to the destination where importers might need them -Improving the IGR of the State		Ministry of Commerce, Cooperatives and Industries	Ministry of Agriculture and Food Security	6,500,000.00	March, 2023	December, 2023	New	Critical	Activation of Action steps
			i. Conduct Inaugural Meeting with Stakeholders		Investors, Unemployed Youths and Government (National, State and Local)								
			ii. Site Identification										
			iii. Advocacy visit to the State House of Assembly										
			iv. Conduct Investors Consultative Workshop										
			v. Integrate with the Nigeria Port Authority										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			vi. Integrate with the Nigeria Shippers Council										
			vi. Integrate with the Nigeria Chambers Of Commerce										
			vii. Installation of Necessary facilities										
			viii. Construction of Dry port Clinic										
			Peer Learning from Lagos and Kaduna States on Dry Port Management	Peer Learning is aimed at equipping official with the Technical Know How on Dry Port handling and management		Ministry of Commerce, Cooperatives and Industries	Ministry of Regional Integration	15,500,000.00	March, 2023	December, 2023	On-Going	Critical	Activation of Action steps
			i. Pay advocacy visits to Lagos State										
			ii. Pay Advocacy visit to Kaduna State										
			iii. Organize Peer Learning meeting with Lagos State on Port Management										
			iv. Organize Peer Learning Meeting with Kaduna State on Dry Port Management										
			Inter-Agency Synergy with the Nigeria Customs Services in Osun State	This is targeted at enhancing synchronization of activities between the State Officials		Osun Investment Promotion Authority	Ministry of Economic Planning, Budget and Development	6,500,000.00	March, 2023	December, 2023	On-Going	Critical	Activation of Action steps
			i. Pay advocacy visits to Osun State Head Office		Policy Actors(Gove								

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			of Nigeria Custom Services	and other Stakeholders	rnment), Investors and General public								
			ii. Organize Osun Dry Port Collaboration workshop with the NCS and other relevant Port Authorities										
			iii. Develop Osun Dry port Road map										
			iv. Development of Osun Dry Port Management Dashboard										
			Domestication of National produce Law of 1963 and Review of Osun Produce law 2002.	The review is targeted at accommodating and current realities in the establishment and operations of the Osun Produce Board with the main focus on Premium Certification for Export labelled products	Policy Actors(Government), Investors, Produce Marchants, Produce Storekeepers, Produce Processors, Farmers, Haulage Service Providers	Ministry of Agriculture and Food Security	Ministry of Justice Osun State House of Assembly	8,500,000.00	March, 2023	December, 2023	On-Going	Critical	Activation of Action steps
			i. Conduct Review of Existing Produce laws										
			ii. Organize Stakeholders meeting on the Review of Osun Produce Law										
			iii. Pay Advocacy visit to the Osun State House of Assembly										
			iv. Produce and distribute the Osun Produce Law as repealed										
			Digitization /Optimization of Control Post Revenue Generation	Introduction of Technology into the Operations of the Osun Board Control	Investors, Produce Marchants, Produce	Ministry of Agriculture and Food Security	Ministry of Innovation, Science and Technology	225,850,000	March, 2023	December, 2023	New	Critical	Activation of Action steps

[illegible]

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps	
			Assistant and Supervisors											
			iii. Production of Questionnaires											
			Data Analysis											
			Report writing and rendition											
			Upgrading of the Revenue Services State Website	Targeted at providing up to date information about fees and fines in the State	Policy Actors(Gove rnment), and Investors	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	8,500,000	March, 2023	December, 2023	New	New	New	
			i. Engagement of a full stack Developer											
			i. Review of the exiting front and back ends											
			iii. Collation and validation of Data for uploads											
			iv. Renew of Hosting Plans	Development and Deployment of Osun Tax Payers App on the Google Playstore and IOS	Aimed at mobile (Android and Apple) Users for ease of payment of fees and fines	Investors and General public - Organized Private Sector and Micro, Small and Medium Enterprises	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	29,850,000	March, 2023	December, 2023	New	New	New
			i. Engagement of a Full Stack Engineer											
			ii. Inception Meeting with Banks and other Stakeholders											
			iii. Android and IOS Apps Development											

[illegible]

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			iv. Conduct Oral and Validity Test for Applicant										
			v. Issuance of Contract Appointment Letters to successful Applicants										
			vi. Procurement of IT and other Office Equipment for new Officers										
			vii. Training and Technical Support										
			<i>Provide Incentive Regime for New Business/Investment in the State</i>	This is aimed at encouraging influx of new investors into the State with a view on an enhanced long term revenue generation	Investors, OPS and MSME	Osun Internal Revenue Services	Office of The Governor	35,000,000	March, 2023	June, 2023	New	New	New
			i. Stakeholders meeting for Incentive type to be announced										
			ii. Development of Memo for Mr. Governors Approval										
			Publicity of Tax Holiday and Incentives to new Investors										
			<i>Automation of Tax Payer Receipt tenable nationwide</i>	This is aimed at Tax Payers with a view on easing the processes of receipting tax collection	Investors, other tax payers and Government	Osun Internal Revenue Services	Ministry of Innovation, Science and Technology	2,385,000	March, 2023	December, 2023	New	New	New
			i. Engagement of a Full Stack Engineer										
			ii. Inception Meeting with Revenue Generating MDAs and other Stakeholders										

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Beneficiaries	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
			iii. Design and Template approval of E-Receipt to be uploaded										
			iv. Hosting of E-transact Receipt										
8	Quick determination of commercial disputes	To promptly determine and mitigate commercial disputes in Osun State	Setting Up Community Land Dispute Resolution Committee	The Committee will be inaugurated by Mr. Governor to be headed by an Experienced Judge. Immediately a crisis ensues, the Concerned community will set up a -5-man committee that will include the Traditional Head of the Community and family members of the affected property..	Investors, Land Owners and Government	Ministry of Justice	Amutekun Security Network; Police Force; Ministry of Lands and Physical Planning; Osun Capital Territory Development Authority and Osun Property Development Corporation	189,850,000.00	March, 2023	December, 2023	New	New	New
			i. Enactment of relevant laws to provide guidance to parties involved on land titling										
			ii. Setting up of Special Security Squad to protect the members of the committee during the resolution.										
			iii. Conduct of stakeholder mapping and analysis										
			iv. Undertake stakeholder assessments										
			v. Valuation of affected Properties / assets										
			vi. Respect of rights of owners through Compensation or other legal means										
			Review of Obsolete Laws on Commercial Disputes in Osun State	This to accommodate all the business related emerging issues due to	General public	Ministry of Justice	House of Assembly, Ministry of Economic Planning,	17,400,000.00	March, 2023	December, 2023	New	New	New
		i. Stakeholders Engagement on Review of existing Laws											

		(vi) Publication of Digitized Property Applications on the State website or dedicated website.	the application process online and make payments where possible and get feedback online, where possible as well. The milestone to be accomplished by investors can be indicated online as well.						
		Procurement of modern survey and Land Equipment:	All necessary equipment needed to ensure compliance with any given date or timeline indicated in (i) above are made available. This will enhance service delivery.		Office of Surveyor-General	Ministry of Lands and Physical Planning, Osun Capital Territory Development Authority, Osun Property Development Corporation	147,965,000.00	March, 2023	November, 2023
		i. Poles							
		ii. Photocopier Machine (AR-6020)							
		iii. Chains and Tapes							
		iv. Total Station							
		v. Global Positioning System (GPS)							
		vi. The 3D Laser Scanning Machine							
		vii. Scanning Machines							
		viii. Procurement of Differential global positioning system							
		ix. Procurement of Diazo Printing Machine							
		x. Procurement of High Tech. Computers and Printers							
		xi. Procurement of Leica Instrument							
		Preparation and Development of relevant policy documents to create improved environment for titling processes.	At times, environment around a system makes such system effective or defective. So, enabling		Ministry of Land and Physical Planning	Ministry of Economic Planning, Budget and Development; Osun Property	167,600,500.00	March, 2023	November, 2023
		(i) Review and implementation of Township Structure Plans							
		(ii) Preparation of Layout for Government Reservation Areas		Investors, Osun State Government					

			(iii) Preparation of Master Plans	environment has to be created for the whole process to thrives. Policy documents that will provide adequate guidelines to stakeholders are made available.	and General public		Development Corporation; Osun Capital Territory Development Authority			
			(iv) Domestication of National Land-Use-Act of 1978							