



STATE OF THE LIVING SPRING

ASSENTED to by me this 15th day of August.....2023

Ademola Jackson Nurudeen Adeleke
SEN. ADEMOLA JACKSON NURUDEEN ADELEKE
(Executive Governor)

OSUN STATE SUPPLEMENTARY APPROPRIATION LAW, 2023

A LAW TO MAKE SUPPLEMENTARY APPROPRIATION
FOR THE YEAR ENDING THIRTY-FIRST DAY OF
DECEMBER, YEAR TWO THOUSAND AND TWENTY-
THREE

BE IT ENACTED by the Osun State House of Assembly in this Legislative
Session convened as follows:

Enactment

1. This Law may be cited as the Osun State Supplementary Appropriation Law 2023 and shall be deemed to have come into force on the 1st day of January, Year 2023

*Short Title and
Commencement*

2. i) The Accountant-General of Osun State shall, when authorized to do so by warrants issued on the authority of the Commissioner charged with the responsibility for Finance, pay out of the Supplementary Consolidated Revenue Fund of the State during the year ending 31st December 2023 the sums specified by the warrants not exceeding in the aggregate of Twenty-Nine Billion, Eight Hundred and Forty-Seven Million, Nine Hundred and One Thousand, Twenty-Eight Naira, Fifty-Four kobo only.

*Issue and Appropriation
of ₦29,847,901,028.54
from the Consolidated
Revenue Fund 2023*

ii) The sum of Fifteen Billion, One Hundred and Fifty-One Million, Six Hundred and Seventy-Four Thousand, Eight Hundred and Seventy-Seven Naira, Fifty kobo only, shall be appropriated for Recurrent Expenditure from the Supplementary Consolidated Revenue Fund during the year ending on the 31st December, 2023 for the recurrent services set out in the Second and Third Schedules to this Law.

*Supplementary
Appropriation of
₦15,151,674,877.50
for Recurrent
Expenditure
(Second & Third
Schedules)*

iii) The sum of Fourteen Billion, Six Hundred and Ninety-Six Million, Two Hundred and Twenty-Six Thousand, One Hundred and Fifty-One naira, Four kobo Only shall be appropriated for Capital Expenditure during the year ending on the 31st day of December, 2023

*Appropriation of
₦14,696,226,151.04
for Capital
Expenditure
Fourth schedule*

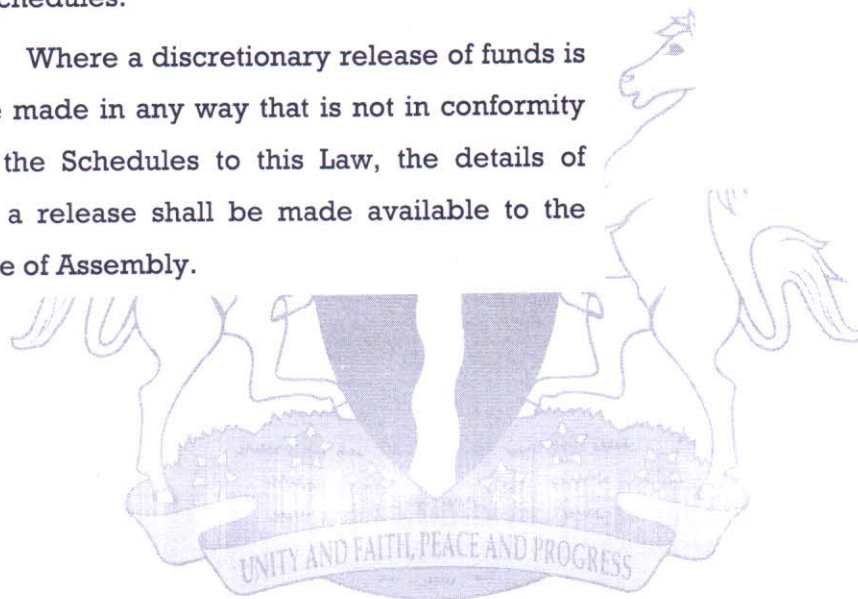
iv) The amount mentioned in sub-sections (i), (ii) and (iii) of this section shall be appropriated to the heads of expenditure as indicated in the Schedules to this Law.

v) No part of the amount aforesaid shall be issued from the Supplementary Consolidated Revenue Fund of the State after the end of the year mentioned in sub-section (i) of this section.

3. i) All amounts appropriated under this Law shall be from the Supplementary Consolidated Revenue Fund only for the purposes specified in the Schedules.

*House to be
Notified of Virement*

ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly.



**FIRST SCHEDULE
SUPPLEMENTARY REVENUE BY AGENCIES**

ADMINISTRATIVE CODES	MDAS	NOT EXCEEDING ₦
	GOVERNANCE AND ADMINISTRATION SECTOR	
	OPENING BALANCE	17,290,321,601.39
011100100100	OFFICE OF THE GOVERNOR	-200,000,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	-
011200300100	OSUN STATE HOUSE OF ASSEMBLY	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	-
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	-
012300300100	OSUN STATE BROADCASTING CORPORATION	-
012400100100	MINISTRY OF HOME AFFAIRS	-
012500100100	OFFICE OF THE HEAD OF SERVICE	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	-
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	-
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER- GOVERNMENTAL RELATIONS	-
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	-
014700100100	CIVIL SERVICE COMMISSION	-
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	-400,000,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR	-600,000,000.00
	ECONOMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	-
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	-
022000100100	MINISTRY OF FINANCE	-
022000200100	DEBT MANAGEMENT OFFICE	
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	21,290,439,274.63
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	-627,533,405.88
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	-
022205200100	OSUN MICRO CREDIT AGENCY	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	-

022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	-
022900100100	OFFICE OF TRANSPORTATION	-
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	-
023400100100	MINISTRY OF WORKS	-665,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	-
023600100100	MINISTRY OF CULTURE AND TOURISM	-
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	-
023600500100	OSUN STATE TOURISM BOARD	-
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	-
023800400100	STATE BUREAU OF STATISTICS	-
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	-
025201200100	OSUN WATER REGULATORY COMMISSION	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	-
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	-
025210200100	OSUN STATE WATER CORPORATION	-800,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	-670,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	-
026000500100	OFFICE OF THE SURVEYOR – GENERAL	-
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	-
	SUB-TOTAL ECONOMIC SECTOR	18,527,905,868.75
	LAW AND JUSTICE SECTOR	-
031801100100	JUDICIAL SERVICE COMMISSION	-
031805100100	HIGH COURT OF JUSTICE	-
031805200100	CUSTOMARY COURT OF APPEAL	-
032600100100	MINISTRY OF JUSTICE	-
	SUB-TOTAL LAW AND JUSTICE SECTOR	-
	REGIONAL SECTOR	-
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	-
	SUB-TOTAL REGIONAL SECTOR	-
	SOCIAL SECTOR	-
051300100100	MINISTRY OF YOUTHS AND SPORTS	29,673,558.40
051305200100	OSUN STATE SPORTS COUNCIL	-
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	-
051700100100	MINISTRY OF EDUCATION	-1,400,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-1,600,000,000.00
051700800100	OSUN STATE LIBRARY BOARD	-
051700900100	OSUN STATE EXAMINATION BOARD	-

051705400100	OSUN STATE TEACHING SERVICE COMMISSION	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	-
051701900100	OSUN STATE POLYTECHNIC, IREE	-
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	-
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	-
051702700100	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	-
051702800100	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	-
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	-1,000,000,000.00
052100100100	MINISTRY OF HEALTH	-1,000,000,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	-400,000,000.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	-
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	-
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	-
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	-
	SUB-TOTAL SOCIAL SECTOR	-5,370,326,441.60
	TOTAL REVENUE	29,847,901,028.54

UNITY AND FAITH, PEACE AND PROGRESS

SECOND SCHEDULE
PERSONNEL COSTS BY AGENCIES

ADMINISTRATIVE CODES	MDAS	NOT EXCEEDING ₦
	GOVERNANCE AND ADMINISTRATION SECTOR	
011100100100	OFFICE OF THE GOVERNOR	
011101000100	PUBLIC PROCUREMENT AGENCY	
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	
011200300100	OSUN STATE HOUSE OF ASSEMBLY	
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	
012300300100	OSUN STATE BROADCASTING CORPORATION	
012400100100	MINISTRY OF HOME AFFAIRS	
012500100100	OFFICE OF THE HEAD OF SERVICE	
012500300100	BUREAU OF PUBLIC SERVICE PENSION	4,000,000,000.00
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER- GOVERNMENTAL RELATIONS	8,869,776.50
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	
014700100100	CIVIL SERVICE COMMISSION	
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR	4,008,869,776.50
	ECONOMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	
022000100100	MINISTRY OF FINANCE	3,353,800,000.00
022000200100	DEBT MANAGEMENT OFFICE	- 4,117,980.00
022000700100	OFFICE OF THE ACCOUNTANT – GENERAL	
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	

022900100100	OFFICE OF TRANSPORTATION	140,117,980.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	
023400100100	MINISTRY OF WORKS	
023400400100	OSUN ROAD MAINTENANCE AGENCY	
023400500100	OSUN ASSETS MANAGEMENT AGENCY	
023600100100	MINISTRY OF CULTURE AND TOURISM	13,084,690.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	5,676,000.00
023600500100	OSUN STATE TOURISM BOARD	4,000,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	-
023800400100	STATE BUREAU OF STATISTICS	-
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	-
025201200100	OSUN WATER REGULATORY COMMISSION	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	-
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	-
025210200100	OSUN STATE WATER CORPORATION	-
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	-
026000500100	OFFICE OF THE SURVEYOR – GENERAL	-
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	10,000,000.00
	SUB-TOTAL ECONOMIC SECTOR	3,522,560,690.00
	LAW AND JUSTICE SECTOR	-
031801100100	JUDICIAL SERVICE COMMISSION	-
031805100100	HIGH COURT OF JUSTICE	-
031805200100	CUSTOMARY COURT OF APPEAL	-
032600100100	MINISTRY OF JUSTICE	-
	SUB-TOTAL LAW AND JUSTICE SECTOR	-
	REGIONAL SECTOR	-
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	-
	SUB-TOTAL REGIONAL SECTOR	-
	SOCIAL SECTOR	-
051300100100	MINISTRY OF YOUTHS AND SPORTS	-2,096,625,510.00
051305200100	OSUN STATE SPORTS COUNCIL	-
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	-
051700100100	MINISTRY OF EDUCATION	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-
051700800100	OSUN STATE LIBRARY BOARD	-
051700900100	OSUN STATE EXAMINATION BOARD	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	-70,000,000.00

051701900100	OSUN STATE POLYTECHNIC, IREE	15,000,000.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	-343,000,000.00
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	-
051702700100	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	-
051702800100	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	300,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	-
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	-
052100100100	MINISTRY OF HEALTH	-
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	6,000,000.00
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	22,000,000.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	-
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	-
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	-
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	-
	SUB-TOTAL SOCIAL SECTOR	-2,166,625,510.00
	TOTAL PERSONNEL COST	5,364,804,956.50



THIRD SCHEDULE
OTHER RECURRENT EXPENDITURE BY AGENCIES (INCLUDING CRFC)

ADMINISTRATIVE CODES	MDAS	NOT EXCEEDING ₦
	GOVERNANCE AND ADMINISTRATION SECTOR	
011100100100	OFFICE OF THE GOVERNOR	6,532,000,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	14,000,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	90,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	-500,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	4,100,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	
012400100100	MINISTRY OF HOME AFFAIRS	145,000,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	-500,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	3,500,000.00
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	300,000,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER- GOVERNMENTAL RELATIONS	155,000,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,500,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	
014700100100	CIVIL SERVICE COMMISSION	
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR	7,245,100,000.00
	ECONOMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	100,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	-100,000.00
022000100100	MINISTRY OF FINANCE	500,000,000.00
022000200100	DEBT MANAGEMENT OFFICE	-
022000700100	OFFICE OF THE ACCOUNTANT – GENERAL	28,000,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	34,300,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	
022205200100	OSUN MICRO CREDIT AGENCY	300,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND	99,850,000.00

	TECHNOLOGY	
022900100100	OFFICE OF TRANSPORTATION	
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	
023400100100	MINISTRY OF WORKS	52,500,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	8,250,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	4,500,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	2,500,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	58,590,000.00
023600500100	OSUN STATE TOURISM BOARD	
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	158,650,000.00
023800400100	STATE BUREAU OF STATISTICS	
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	11,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	26,600,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	12,400,000.00
025210200100	OSUN STATE WATER CORPORATION	10,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	10,500,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	7,820,000.00
026000300100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	-
026000500100	OFFICE OF THE SURVEYOR – GENERAL	530,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	
	SUB-TOTAL ECONOMIC SECTOR	1,026,290,000.00
	LAW AND JUSTICE SECTOR	
031801100100	JUDICIAL SERVICE COMMISSION	-
031805100100	HIGH COURT OF JUSTICE	-5,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	5,000,000.00
032600100100	MINISTRY OF JUSTICE	38,235,000.00
	SUB-TOTAL LAW AND JUSTICE SECTOR	38,235,000.00
	REGIONAL SECTOR	
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	126,200,000.00
	SUB-TOTAL REGIONAL SECTOR	126,200,000.00
	SOCIAL SECTOR	
051300100100	MINISTRY OF YOUTHS AND SPORTS	39,500,000.00
051305200100	OSUN STATE SPORTS COUNCIL	1,000,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	
051700100100	MINISTRY OF EDUCATION	159,050,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-
051700800100	OSUN STATE LIBRARY BOARD	800,000.00

051700900100	OSUN STATE EXAMINATION BOARD	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	10,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	-
051701900100	OSUN STATE POLYTECHNIC, IREE	-
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	78,000,000.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	-
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	4,600,000.00
051702700100	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	3,735,000.00
051702800100	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	5,146,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	-
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	-
052100100100	MINISTRY OF HEALTH	54,200,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	-
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	152,498,921.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	770,000,000.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	-
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	38,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	8,250,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	16,275,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	9,990,000.00
	SUB-TOTAL SOCIAL SECTOR	1,351,044,921.00
	TOTAL RECURRENT EXPENDITURE	9,786,869,921.00

**FOURTH SCHEDULE
CAPITAL EXPENDITURE BY AGENCIES**

ADMINISTRATIVE CODES	MDAS	NOT EXCEEDING ₦
	GOVERNANCE AND ADMINISTRATION SECTOR	
011100100100	OFFICE OF THE GOVERNOR	3,625,207,516.00
011101000100	PUBLIC PROCUREMENT AGENCY	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	16,000,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	163,500,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	
012300100100	MINISTRY OF INFORMATION AND CIVIC ORIENTATION	5,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	1,248,351,800.00
012400100100	MINISTRY OF HOME AFFAIRS	361,486,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	
012500300100	BUREAU OF PUBLIC SERVICE PENSION	
016500100100	MINISTRY OF HUMAN RESOURCES AND CAPACITY BUILDING	45,000,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER- GOVERNMENTAL RELATIONS	
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	1,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	
014700100100	CIVIL SERVICE COMMISSION	
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR	5,465,545,316.00
	ECONOMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-2,260,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	
022000100100	MINISTRY OF FINANCE	-192,200,000.00
022000200100	DEBT MANAGEMENT OFFICE	
022000700100	OFFICE OF THE ACCOUNTANT – GENERAL	
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	-11,409,120.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE AND COOPERATIVES	-500,000,000.00
022205200100	OSUN MICRO CREDIT AGENCY	
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	

022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	30,000,000.00
022900100100	OFFICE OF TRANSPORTATION	
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	200,000,000.00
023400100100	MINISTRY OF WORKS	10,406,806,665.95
023400400100	OSUN ROAD MAINTENANCE AGENCY	-
023400500100	OSUN ASSETS MANAGEMENT AGENCY	-1,500,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	226,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	27,301,000.00
023600500100	OSUN STATE TOURISM BOARD	50,000,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	127,000,000.00
023800400100	STATE BUREAU OF STATISTICS	11,000,000.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY	277,920,740.00
025201200100	OSUN WATER REGULATORY COMMISSION	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	168,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	378,200,670.00
025210200100	OSUN STATE WATER CORPORATION	-651,400,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	25,875,898.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	100,000,000.00
026000300100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	-
026000500100	OFFICE OF THE SURVEYOR – GENERAL	-
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	-1,637,378,550.00
	SUB-TOTAL ECONOMIC SECTOR	6,774,217,303.95
	LAW AND JUSTICE SECTOR	
031801100100	JUDICIAL SERVICE COMMISSION	
031805100100	HIGH COURT OF JUSTICE	
031805200100	CUSTOMARY COURT OF APPEAL	
032600100100	MINISTRY OF JUSTICE	30,000,000.00
	SUB-TOTAL LAW AND JUSTICE SECTOR	30,000,000.00
	REGIONAL SECTOR	
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	-1,224,674,000.00
	SUB-TOTAL REGIONAL SECTOR	-1,224,674,000.00
	SOCIAL SECTOR	
051300100100	MINISTRY OF YOUTHS AND SPORTS	29,673,558.40
051305200100	OSUN STATE SPORTS COUNCIL	
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	
051700100100	MINISTRY OF EDUCATION	-860,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	2,642,517,682.99
051700800100	OSUN STATE LIBRARY BOARD	-

051700900100	OSUN STATE EXAMINATION BOARD	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	20,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	-
051701900100	OSUN STATE POLYTECHNIC, IREE	-
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	956,000,000.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	-
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	600,000.00
051702700100	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	2,365,000.00
051702800100	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	354,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	-629,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	-1,001,000,000.00
052100100100	MINISTRY OF HEALTH	-797,210,830.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	132,610,759.70
052102600100	OSUN STATE UNIVERSITY TEACHING HOSPITAL, OSOGBO	200,160,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	709,460,720.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	-
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	-
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	2,395,106,640.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	-170,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	19,500,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	
	SUB-TOTAL SOCIAL SECTOR	3,651,137,531.09
	TOTAL CAPITAL EXPENDITURE	14,696,226,151.04

OVERALL SUMMARY OF THE SUPPLEMENTARY BUDGET

HEAD OF EXPENDITURE	NOT EXCEEDING ₦
PERSONNEL COSTS	5,364,804,956.50
OVERHEAD COSTS (Other Recurrent Expenditure including CRFC)	9,786,869,921.00
CAPITAL EXPENDITURE	14,696,226,151.04
TOTAL	29,847,901,028.54

This printed impression has been carefully compared with the Law that has been passed by the Osun State House of Assembly and it is hereby certified to be a true and correct copy of the Bill.



MR. S.A. AMUSAN
Clerk of the House
Osun State House of Assembly



RT. HON. ADEWALE EGBEDUN
Hon. Speaker
Osun State House of Assembly

