

### APPROPRIATION EANT 2024

SSENTED to by me this 1-1/1/2 day of . We 22.20 h 25.2023

Senator Ademola Jackson Nurudeen Adeleke Executive Governor



**OSUN STATE** 

No. 8

APPROPRIATION LAW, 2024

A LAW TO MAKE APPROPRIATION FOR THE DECEMBER, YEAR TWO THOUSAND AND YEAR ENDING THIRTY-FIRST DAY OF TWENTY-FOUR.

in this Legislative Session convened as follows: BEIT ENACTED by the Osun State House of Assembly

Enactment

### APPROPRIATION LAW, 2024



## ARRANGEMENT OF SECTIONS

### SECTION:

- Citation.
- 2(i) Issue and Appropriation of ₩273,908,997,410.00 from the Consolidated Revenue Fund 2024.
- (ii) Appropriation of ₩164,060,976,700.00 for Recurrent Expenditure (Second & Third Schedules).
- (iii) Appropriation of ₩109,848,020,710.00 for Capital Expenditure (Fourth Schedule).
- 3(ii) Virement.

First Schedule: Recurrent Revenue By Agencies

- Opening Balance
- Governance and Administration
   Sector

- \* Human Capital Development Sector
- Agriculture Sector
- Economic Planning and Budget

Sector

- Commerce and Industry Sector
- Culture and Tourism Sector
- Education Sector
- Solid Mineral Resources Sector
- Environment Sector
- Health Sector
- Infrastructure Sector
- Social Welfare and Youth
   Development Sector
- Security, Law and Justice Sector
- Information and Communication
   Sector
- Water and Sanitation Sector
- \* Finance and Revenue Mobilization Sector

Revenue Based on Nature

### Second Schedule:

### Personnel Expenditure By Agencies

- Governance and Administration
   Sector
- \* Human Capital Development
  Sector
- \* Agriculture Sector
- Economic Planning and Budget
   Sector
- ★ Commerce and Industry Sector
- \* Culture and Tourism Sector
- \* Education Sector
- \* Solid Mineral Resources Sector
- \* Environment Sector
- \* Health Sector
- \* Infrastructure Sector
- ★ Social Welfare and Youth Development Sector
- \* Security, Law and Justice Sector
- Information and CommunicationSector
- \* Water and Sanitation Sector
- \* Finance and Revenue Mobilization Sector

- \* Governance and Administration Sector
- Human Capital Development
   Sector
- \* Agriculture Sector
- ★ Economic Planning and Budget Sector
- ★ Commerce and Industry Sector
- \* Culture and Tourism Sector
- ⋆ Education Sector
- \* Solid Mineral Resources Sector
- \* Environment Sector
- ⋆ Health Sector
- \* Infrastructure Sector
- \* Social Welfare and Youth Development Sector
- \* Security, Law and Justice Sector
- \* Information and Communication Sector
- \* Water and Sanitation Sector
- \* Finance and Revenue Mobilization Sector

### **Summary Of Recurrent Expenditure**

# Fourth Schedule: Capital Expenditure by Agencies

- Governance and Administration
   Sector
- Human Capital Development
   Sector
- Agriculture Sector
- Economic Planning and Budget
   Sector
- Commerce and Industry Sector
- Culture and Tourism Sector
- Education Sector
- Solid Mineral Resources Sector
- Environment Sector
- Health Sector
- Infrastructure Sector
- Social Welfare and Youth Development Sector
- Security, Law and Justice Sector
- Information and Communication Sector
- Water and Sanitation Sector
- \* Finance and Revenue Mobilization Sector

# Summary Of Capital Expenditure Based On Sector

- This Law may be cited as Osun State Appropriation Law, 2024.
- (i) The Accountant-General of Osun exceeding in the aggregate of specified by the warrants not 31st December 2024 the sums charged with the responsibility authority of the Commissioner do so by warrants issued on the State shall, when authorized to Eight Million, Nine Hundred and the State during the year ending Consolidated Revenue Fund of out in the First Schedule to this Ninety-Seven Thousand, Four for Finance, pay out of the Three Billion, Nine Hundred and Hundred and Ten Naira only set Two Hundred and Seventy-

Issue and
Appropriation
of
#273,908,997,410.00
from the
Consolidated
Revenue Fund

(ii) The sum of One Hundred and Sixty-Four Billion, Sixty Million, Nine Hundred and Seventy-Six Thousand, Seven Hundred Naira only, shall be appropriated for Recurrent Expenditure from the Consolidated Revenue Fund during the year ending on the 31st December, 2024 for the recurrent services set out in the Second and Third Schedules to this Law.

Appropriation of №164,060,976,700.00 for Recurrent Expenditure (Second & Third Schedules).

(iii) The sum of One Hundred and Nine Billion, Eight Hundred and Forty-Eight Million, Twenty Thousand, Seven Hundred and Ten Naira only shall be appropriated for Capital Expenditure during the year

Appropriation of №109,848,020,710.00 for Capital Expenditure (Fourth Schedule). ending on the 31st day of December, 2024 for Capital Expenditure services set out in the Fourth Schedule to this Law.

- (iv) The amount mentioned in subsections (i), (ii) and (iii) of this section shall be appropriated to the heads of expenditure as indicated in the Schedules to this Law.
- (v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State after the end of the year mentioned in sub-section (i) of this section.
- (i) All amounts appropriated under this Law shall be from the

Consolidated Revenue Fund only for the purposes specified in the Schedules.

(ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

Virement.

## FIRST SCHEDULE RECURRENT REVENUE BY AGENCIES

ADMINISTRATIVE CODE	SECTOR/ AGENCY	RECURRENT	CAPITAL RECEIPTS	NOT
		#	*	×
	OPENING		A TOTAL TOTAL	
	BALANCE		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	15,584,657,700.00
1	GOVERNANCE A	GOVERNANCE AND ADMINISTRATION SECTOR	TION SECTO	R
011100100100	OFFICE OF THE		公司 第二十二	
	GOVERNOR	90,128,000.00		90,128,000.00
012500100100	OFFICE OF THE			
	HEAD OF	60,0		
	SERVICE	625,000.00		625,000.00
011200300100	OSUNSTATE			
	HOUSE OF			
	ASSEMBLY	2,200,000.00		2,200,000.00
014000100100	OFFICE OF THE			
	AUDITOR			
	GENERAL		k	
	(STATE)	2,100,000.00		2,100,000.00
0014000200100	OFFICE OF THE			
	AUDITOR			
	GENERAL			
	(LOCAL			
	GOVERNMENTS)	350,410,000.00		350,410,000.00
022800100100	MINISTRYOF			
	INNOVATION,			
	SCIENCE,			
	TECHNOLOGY			
	AND DIGITAL		一定送牌	
	ECONOMY	2,000,000.00		2,000,000.00
055100100100	MINISTRYOF			
	LOCAL			
	GOVERNMENTS			
	AND CHIEFTAINCY			
	AFFAIRS	25.000.000.00		25,000,000.00

4

		548,820,000.00	480,00,000.00	68,820,000.00  480,00,000.00	SECTOR)	DEVELOPMENT SECTOR)
	_				MANCAPIAL	SCI-IO IAE(HOMAN CAFIIAL
					MANICABITAI	SIIR-TOTAL (HII
		7.000.000.00	•	7.000.000.00	COMMISSION	
022205400100					SERVICE	in the special section is a second section of the special section in the second section is a second section of the section of the second section of the second section of the section of the second section of the sectio
					TEACHING	
022205200100					OSUNSTATE	051705400100
		3,000,000.00	•	3,000,000.00	COMMISSION	
AND BUDGET S					SERVICE	
SUB-TOTAL (EC					JUDICIAL	031801100100
		495,770,000.00	480,000,000.00	15,770,000.00	COMMISSION	
023800400100					SERVICE	
					GOVERNMENTS	
					LOCAL	014900100100
011101000100		20,000,000.00		20,000,000.00	COMMISSION	
					CIVILSERVICE	014700100100
	146.00	550,000.00		550,000.00	COMMISSION	
					SERVICE	
-					ASSEMBLY	
023800100100					HOUSEOF	
	wa.				OSUN STATE	011200400100
SECTOR)		10,000,000.00	•	10,000,000.00	PENSIONS	
SIIR-TOTAL (AC	10000				PUBLIC SERVICE	
					<b>BUREAU OF</b>	012500300100
		12,500,000.00	•	12,500,000.00	BUILDING	
021310300100					AND CAPACITY	
000000000000000000000000000000000000000					RESOURCES	
7					HUMAN	
		,			BUREAU OF	012500400100
021510200100			NT SECTOR	HUMAN CAPITAL DEVELOPMENT SECTOR	HUMAN CAPIT	And the particularies
		522,463,000.00	٠	522,463,000.00	ON SECTOR)	ADMINISTRATION SECTOR)
					SUB-TOTAL (GOVERNANCE AND	SUB-TOTAL (GO
		50,000,000.00		50,000,000.00	AFFAIRS	
021500100100					FEDERAL	
CONTRACT BE INCOME.					MINISTRY OF	011300100100
SECRETARION SEC.						

021500100100	AGRICULTURE	AGRICULTURE SECTOR F	OR.	
	AND FOOD SECURITY	492,090,000.00		492,090,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT			
021510300100	PROGRAMME OSUN STATE	4,750,000.00	20,000,000.00	24,750,000.00
	AGRICULTURAL DEVELOPMENT CORPORATION	30,000,000.00	•	30,000,000.00
SUB-TOTAL (AGRICULTURE	RICULTURE	Section Section		
SECTOR)	526,840,000.00 20,000,000.00	526,840,000.00	20,000,000.00	546,840,000.00
023800100100	MINISTRY OF			
ν.	ECONOMIC PLANNING.			
	BUDGETAND			
011101000100	DEVELOPMENT PUBLIC	, <b>'</b>	810,000,000.00	810,000,000.00
	PROCUREMENT AGENCY	75,000,000.00		75,000,000.00
023800400100	STATE BUREAU OF STATISTICS	200,000.00		200,000.00
SUB-TOTAL (ECO	SUB-TOTAL (ECONOMIC PLANNING	-12		
AND BUDGET SECTOR)	COMMERCE	75,200,000.00   1	810,000,000.00 Y SECTOR	885,200,000.00
022205200100	OSUN MICRO-			
022205400100	CREDIT AGENCY MINISTRY OF	45,375,010.00		45,375,010.00
	AND INDUSTRY	500,000,000.00		500,000,000.00

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		051700900100					051702800100					051702700100					051702600100		051702300100			051702200100				051702100100			051701900100				051701800100
	BOARD	EXAMINATIONS	KIRE	OFFICE,	DISTRICT	EDUCATION	OSUN WEST	ILE-IFE	OFFICE,	DISTRICT	EDUCATION	OSUNEAST	ILA-ORANGUN	OFFICE,	DISTRICT	EDUCATION	OSUN CENTRAL	ILESA	UNIVERSITYOF	OSOGBO	UNIVERSITY,	<b>OSUN STATE</b>	ILA-ORANGUN	EDUCATION,	COLLEGE OF	<b>OSUN STATE</b>	IREE	POLYTECHNIC,	OSUNSTATE	ESA-OKE	TECHNOLOGY,	COLLEGEOF	OSUN STATE
	826,000,000.00	y Lorannon o	30,550,000.00					20,200,000.00			ì		31,500,000.00					1,004,061,000.00		5,521,058,500.00 1,100,000,000.00			630,535,750.00				1,619,684,000.00			1,200,448,000.00			
																		3,200,000,000.00		1,100,000,000.00	- 1		616,107,820.00				994,100,000.00			1,050,000,000.00			
	826,000,000.00		30,550,000.00				1.4	20,200,000.00					31,500,000.00					4,204,061,000.00		6,621,058,500.00			1,246,643,570.00				2,613,784,000.00			2,250,448,000.00			

1	12,100,000.00	er verb en literatura planta	,,,		
	12 165 000 00		12.165.000.00	AGENCY	
				EDUCATION	
				MASS	
				OSUN STATE	051701000100
	1,000,000.00		1,000,000.00	BOARD	
				LIBRARY	
				OSUN STATE	051700800100
	5,243,474,640.00	5,200,474,640.00	43,000,000.00	BOARD	
				EDUCATION	
				BASIC	
				UNIVERSAL	
				STATE	051700300100
	2,729,452,410.00	603,900,000.00 2,125,552,410.00	603,900,000.00	EDUCATION	
				MINISTRYOF	051700100100
			EDUCATION SECTOR	EDI	Sales and the sa
	1,033,985,000.00	•	1,033,985,000.00	OR)	TOURISM SECTOR)
				ILTURE AND	SUB-TOTAL (CULTURE AND
	502,160,000.00	•	502,160,000.00	HOMEAFFAIRS	
				MINISTRY OF	012400100100
	500,000,000.00	•	500,000,000.00	BOARD	
				TOURISM	
				<b>OSUN STATE</b>	023600500100
	26,825,000.00		26,825,000.00	CULTURE	
				ARTSAND	
				COUNCILFOR	
				<b>OSUN STATE</b>	023600400100
	5,000,000.00	•	5,000,000.00	TOURISM	
				CULTUREAND	
			V in	MINISTRY OF	023600100100
		ECTOR	AND TOURISM SECTOR	CULTURE	<b>计量</b> 经公司
	615,625,010.00	•	615,625,010.00	OR)	INDUSTRY SECTOR)
				MMERCEAND	SUB-TOTAL(COMMERCE AND
	70,250,000.00		70,250,000.00	EMPOWERMENT	
				AND	
				COOPERATIVES	
				MINISTRYOF	022205500100
			Control of the Contro		

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	053500200100	053500100100	022205300100		SUB-TOTAL (SOLID MINERAL RESOURCES SECTOR)			023300100100	7.19	SECTOR)	NOITACHEDUCATION	7			051705800100				051700400100				051705300100
AGENCY	SANITATION OSUN PARKS AND GARDENS MANAGEMENT	AGENCY  MINISTRY OF  ENVIRONMENT  AND	OSUN SIGNAGE, HOARDING AND		TOR)	RESOURCES	NATURALAND MINERAL	OFFICE OF	SOLID MINE		JCATION	ILESA	HEALTH	COLLEGEOF	OSUN STATE	BOARD	EDUCATION	SENIOR	OSUN STATE	EDUCATION	VOCATIONAL	<b>TECHNICAL AND</b>	BOARD FOR
5,000,000.00	7,441,175,000.00	100,000,000.00		ENVIRONMENT SECTOR	15,530,000,000.00	15,530,000,000.00			SOLID MINERAL RESOURCES SECTOR	12,315,118,540.00		707,852,000.00				2,000,000.00	7			61,164,290.00		I - I Pau	
	ı	1		TOR					S SECTOR	12,315,118,540.00   15,636,234,870.00   27,951,353,410.00		650,000,000.00				700,000,000.00				•			
5,000,000.00	7,441,175,000.00	100,000,000.00			15,530,000,000.00	15,530,000,000.00				27,951,353,410.00		650,000,000.00 1,357,852,000.00				702,000,000.00				61,164,290.00			
				403es		can d	/		r f											7.0			

								Air	A America	en di		1	C V T																
	023400400100	0.0000000000000000000000000000000000000	026000500100	023400100100	02000100100	033500100100	SUB-TOTAL (HEALTH SECTOR)			052100300100				052110200100				052102700100		00100	05000000	052100100100		SECTOR)	SUB-TOTAL (ENVIRONMENT				053505300100
AGENCY	GENERAL OSUN ROAD MAINTENANCE	SURVEYOR-	WORKS OFFICE OF THE	MINISTRYOF	TRANSPORTATION	INFRA	LTH SECTOR)	BOARD	DEVELOPMENT	PRIMARY	BOARD	MANAGEMENT	HOSPITALS	<b>OSUN STATE</b>	OSOGBO	HOSPITAL,	TEACHING	UNIOSUN	AGENCY	INSURANCE	HEALTH	MINISTRYOF	73	,	VIRONMENT	AGENCY	MANAGEMENT	WASTE	OSUN STATE
3,950,000.00	2,500,000,000.00		1,000,000,000.00		5,000,000,000.00	INFRASTRUCTURE SECTOR	4,426,949,360.00	20,300,000.00			62,900,000.00				2,500,000,000.00	,			1.730.609.360.00		113,140,000.00		HEALTH SECTOR	8,196,175,000.00		650,000,000.00			
			1,000,000,000.00			CTOR	4,426,949,360.00 6,243,520,990.00	2,035,396,000.00			1 18						11444		508,426,000.00		3,699,698,990.00	100	製 これをひかった		The state of the s	では、大変に発達		では、現場のは	
3,950,000.00	2,500,000,000.00		19,000,000,000.00		5,000,000,000.00		10,670,470,350.00	2,055,696,000.00			62,900,000.00				2,500,000,000.00				2,239,035,360.00		3,812,838,990.00			8,196,175,000.00	1	650,000,000.00			

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o o	051300300100 N	051300200100 N	A	S		<u> </u>	051400100100 N	- 2	SECTOR)	SUB-TOTAL (INFRASTRUCTURE	P	P		71	026400100100 N		025300100100	<b>TI</b>		N	026000100100 N				0	026000400100	0		Noji	026000200100	-		023400500100
SPECIAL NEEDS	MINISTRY OF	MINISTRY OF	AFFAIRS	SOCIAL	CHILDRENAND	WOMEN,	MINISTRYOF	AL WELFARE AN		ASTRUCTURE	AFFAIRS	AND COMMUNITY	DEVELOPMENT	RURAL	MINISTRY OF	ENERGY	MINISTRYOF	PLANNING	PHYSICAL	LANDSAND	MINISTRY OF	AUTHORITY	DEVELOPMENT	TERRITORY	CAPITAL	<b>OSUN STATE</b>	CORPORATION	DEVELOPMENT	PROPERTY	OSUN STATE	AGENCY	MANAGEMENT	OSUNASSETS
685,000.00	1,350,000.00	1 350 000 00	5,240,000.00					SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR	16,783,210,350.00		1,000,000.00					126,000,000.00		6,821,500,000.00				343,430,350.00					276,830,000.00				710,500,000.00		
400,000,000.00	400,000,000.00	AM 000 000 00	,					LOPMENT SEC	23,024,800,000.00		5,024,800,000.00					1		1			-	Ţ			,								
400,685,000.00	401,330,000.00	A01 350 000 00	5,240,000.00					TOR	39,808,010,350.00		5,025,800,000.00					126,000,000.00		6,821,500,000.00				343,430,350.00					270,000,000.00	226 830 000 00			710,500,000.00	140 500 000 00	

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								ı																								
		025210200100	025201200100	025200200100		COMMUNICATION SECTOR)	SUB-TOTAL (INFORMATION AND	·	012300300100	042200200400			012300200100	7.124	JUSTICE SECTOR)	SUB-TOTAL (SE				031805200100		031805100100		032600100100	THAT THE	SECTOR)	AND YOUTH DEVELOPMENT	SUB-TOTAL (SOCIAL WELFARE	The state of the s		051305200100	The state of the s
	WATER CORPORATION	COMMISSION OSUN STATE	RESOURCES OSUN WATER REGULATORY	MINISTRY OF WATER	WATER A	N SECTOR)	<b>ORMATION AND</b>	CORPORATION	BROADCASTING	ENLIGHTENMENT	AND PUBLIC	INFORMATION	MINISTRYOF	INFORMATION A	R)	SUB-TOTAL (SECURITY, LAWAND	APPEAL	COURTOF	CUSTOMARY		JUSTICE	HIGH COURT OF	JUSTICE	MINISTRYOF	SECURITY, L	THE PERSON AND THE PE	ELOPMENT	CIALWELFARE	COUNCIL	SPORTS	OSUN STATE	10年間の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の
	150,000,000.00	151,150,000.00	1,000,000.00		WATER AND SANITATION SECTOR	317,300,000.00		307,300,000.00		10,000,000.00				INFORMATION AND COMMUNICATION SECTOR	305,000,000.00		35,000,000.00				120,000,000.00		150,000,000.00		LAW AND JUSTICE SECTOR	20,275,000.00			13,000,000.00			
	5,442,208,240.00				SECTOR	•							でんない	TION SECTOR											E SECTOR	800,000,000.00			とのではいるというの			
A STATE OF THE STA	5,592,208,240.00	151,150,000.00	1,000,000.00			317,300,000.00		307,300,000.00		10,000,000.00					305,000,000.00		35,000,000.00				120,000,000.00		150,000,000.00		されていているとうべい	820,275,000.00			13,000,000.00			A Shape of the second s

025201300100	RURAL WATER AND EMIRONMENTAL SANITATION AGENCY SMALL TOWN WATER SUPPLY AND SANITATION	37,000,000.00		37,000,000.00
	AGENCY	37,000,000.00		37,000,000.00
SUB-TOTAL (W		070 450 000 00	E 442 209 240 00	5,818,358,240.00
SANITATION SEC			5,442,208,240.00	
4.00	FINANCE AND RE	VENUE MOBILIZ	ATION SECTOR	
022000100100	MINISTRY OF FINANCE OFFICE OF THE	12,001,500,000.00	2,000,000,000.00	14,001,500,000.00
022000800100	ACCOUNTANT - GENERAL OSUN INTERNAL	99,236,340,390.00	; ; · · · · · · · · · · · · · · · · · ·	99,236,340,390.00
022000800100	REVENUE SERVICE	31,516,623,960.00	· -	31,516,623,960.00
SUB-TOTAL (FI	에, 집에 맛있습니다. 그는 말이 없어.	0		
REVENUE MOE	BILIZATION			
SECTOR)				144,754,464,350.00
GRAND TOTAL (F	EVENUE)	203,867,575,610.00	54,456,764,100.00	273,908,997, <i>4</i> 10.00

### **REVENUE BASED ON NATURE**

ECONOMIC	DESCRIPTION	NOT EXCEEDING
1	REVENUE	258,324,339,710.00
11	GOVERNMENT SHARE OF FAAC	99,097,049,480.00
1101	GOVERNMENT SHARE OF FAAC	99,097,049,480.00
110101	STATE GOVERNMENT SHARE OF	
102	STATUTORYREVENUE	29,500,000,000.00
11010101	StatutoryAllocation	29,500,000,000.00
110102	STATE GOVERNMENT SHARE OF VAT	45,355,577,980.00
11010201	Share of VAT	45,355,577,980.00
110103	STATE GOVERNMENT SHARE OF OTHER	
	FAAC REVENUES	24,241,471,500.00
11010302	Exchange Rate Gain	12,783,138,540.00
11010309	Ecological Fund	8,384,127,890.00
11010310	Electronic Money Transfer Levy	2,292,471,200.00
11010311	Other Revenue from FAAC	781,733,870.00
12	INDEPENDENT REVENUE	104,770,526,130.00
1201	TAX REVENUE	33,296,723,960.00
120101	PERSONALTAXES	27,551,662,680.00
12010101	Personal Taxes (Pay As You Earn)	18,576,272,410.00
12010111	Direct Assessment - Informal Sector	1,189,299,140.00
12010113	Personal Taxes Arrears	7,786,091,130.00
120103	OTHER TAXES	5,745,061,280.00
12010302	Produce Sales Tax	66,000,000.00
12010303	Education Levy	48,000,000.00
12010304	Stamp Duty	29,744,600.00
12010305	Pool Betting Tax	151,584,000.00
12010306	Capital Project Developmental Taxes/Levy	62,103,150.00
12010307	Capital Gain Tax	15,455,200.00
12010308	Livestock Tax	7,000,000.00
12010313	WHT - With Holding Tax	980,277,810.00
12010314	Lottery Tax	83,100,000.00
12010316	WHT on Dividend	211,859,860.00

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120204 FEES-GENERAL
12020145 Renewal of Licenses
12020140 Lottery Casino Licenses/Permit
12020139 Forestry/Timber License
12020137 Trade Permit Licenses
12020136 Health Facilities Licenses
12020134 Private Schools Licenses
12020133 Patent Medicine & Drug Stores Licenses
12020132 Drivers'Licenses
12020131 Motor Vehicle Licenses
12020128 Pool Betting & Casino Licenses/Gaming
12020127 Borehole Drilling License
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i de la	970,000.00	Service Transfers (Inter and Intra)	12020460	
1	635,340,000.00	Charges		
		Certificate Of Occupancy Fees and Associated	12020458	
	698,239,000.00	Affiliation Charges	12020457	
	2,798,210,000.00	Fees-Others		
		School Tuition/Registration/Examination	12020456	
	224,702,500.00	Fees-Post Graduate		
		School Tuition/Registration/Examination	12020455	
	150,400,000.00	Parking Fees	12020454	
	240,427,175.00	Applications and Registration Fees	12020453	
	7,413,979,250.00	Fees-Undergraduate		
		School Tuition/Registration/Examination	12020452	
	325,250,000.00	Timber and Forest Fees	12020451	
	850,322,148.00	Inspection Fees	12020450	
	7,049,210,308.00	Business/Trade Operating Fees	12020449	
	593,750,000.00	Land Use Fees	12020447	
	6,000,000.00	Agricultural/Vetinary Services Fees	12020446	
	634,200,000.00	Change Of Ownership/Title Transfer Fees	12020445	
	1,000,000.00	Birth and Death Registration Fees	12020443	
	1,325,000.00	Association Fees	12020442	
	146,225,000.00	Laboratory Fees	12020441	
	12,900,000.00	AgencyFees	12020439	
	2,302,040,350.00	Transactions on Landed Properties	11	
		Survey/Planning/Building Fees and other	12020438	
	51,700,000.00	Deeds Registration Fees	12020437	
	105,000,000.00	Bill Board/Mobile Advertisement/Sign Fees	12020436	
	515,000,000.00	Environmental Impact Assessment Fees	12020431	
	8,700,000.00	Professional Registration/Renewal Fees	12020430	
	465,000,000.00	Fire Safety Certificate Fees	12020428	
	168,775,000.00	Tender Fees	12020427	
	15,000,000.00	Court Summon Fees	12020426	
	1,800,000.00	Accreditation Fees	12020424	
	20,010,000.00	Pilgrims Welfare Fees	12020420	
	4,440,000.00	Marriage/Divorce Fees	12020418	
	370,705,000.00	Registration/Renewal of Contractors/Consultants	12020417	

	9,545,000.00	sales Of Perision Points	12020010
	2,405,000.00	Sales Of Uniforms	12020615
	45,000,000.00	Proceeds From Sales Of Govt. Buildings	12020614
	760,000,000.00	Proceeds From Sales Of Drugs And Medications	12020612
	5,000,000.00	Proceeds From Sales Of Goods By Public Auctions	12020610
	15,000,000.00	Proceeds From Sales Of Agricultural Produce	12020609
	20,700,000.00	Sales Of Improved Seeds/Chemical	12020608
	100,000.00	Sales Of Consultancy Registration Forms	12020607
	184,065,000.00	Sales Of Bills Of Entries/Application Forms	12020606
	434,500,000.00	Sales Of Stores/Scraps/Unserviceable Items	12020604
	15,498,000.00	Sales Of Id Cards including Bio-data forms	12020603
	1,283,000.00	Sales Of Books	12020602
	17,880,000.00	Sales Of Journal & Publications	12020601
	2,531,663,000.00	SALES-GENERAL	120206
	50,000,000.00	Damage to Road Furniture Fine	12020506
	172,040,400.00	Road Traffic Fines	12020504
	7,000,000.00	Dislodging Of Effluent/Pollution Fine	12020503
	6,000,000.00	Court Fines	12020502
	274,340,000.00	Fines/Penalties	12020501
	509,380,400.00	FINES-GENERAL	120205
	100,000,000.00	Copy, etc)	
		Certificate Fees (Indigeneship, Certified True	12020483
	1/8,000,000.00	Commercial Vehicles Permit	12020479
	340,100,150.00	Registration of Motor Vehicle	12020478
	40,648,000.00	Registration Private Driving Schools	12020477
	6,000,000.00	Renovation/Redevelopment of Land Uses	12020472
	2,000,000.00	Development Issues	
LINE H.		Petition, Appeal & Complaint Fee on Community	12020471
a serio	1,300,000.00	Re-Certification of C of O	12020469
171/26	20,500,000.00	Street Naming Approval Fees	12020468
	29,500,000.00	Premium on Land	12020467
	25,000,000,00	Caution/Withdrawal of Caution	12020466
	97,475,000.00	Legal Fees	12020465
	07 475 000 00	Clearance Fees	12020464
	1 000,000.00	Confirmation of Teaching Services	12020463

Earnings From Consultancy/ Professional Services         121,978,790.00           Earnings From Laboratory Services         804,000,000.00           Earnings From Hire of Plants & Equipment         27,250,000.00           Earnings From the Use of Govt. Vehicles         5,425,000.00           Earnings From Medical Services         7,650,000.00           Earnings From Medical Services         7,965,000.00           Earnings From Medical Services         7,965,000.00           Earnings From Guest Houses         376,100,000.00           Earnings From Commercial Activities         620,000.00           Earnings From ICT Services         36,400,000.00           Earnings from Number Plates         35,986,000.00           Earnings from Cultural and other related Activities         780,016,124.00           Earnings from Use of School Premises         3,400,000.00           Earnings from Academic gowns         3,400,000.00	12020701 EARNINGS -GENERAL 12020701 Earnings From Consultancy/ Professional Se 12020702 Earnings From Laboratory Services 12020703 Earnings From Hire of Plants & Equipment 12020704 Earnings From the Use of Govt. Vehicles 12020705 Earnings From Medical Services 12020707 Earnings From Medical Services 12020708 Earnings From Medical Services 12020709 Earnings From Guest Houses 12020710 Earnings From Commercial Activities 12020711 Earnings From ICT Services 12020715 Earnings from Number Plates 12020716 Earnings from Parks 12020720 Earnings from Use of School Premises 12020721 Earnings from Use of School Premises 12020723 Earnings from Academic gowns
al Services 80 80 12 14 15 2 16 2 16 16 37 16 11 11	
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<b>8</b>	
	EARNINGS -GENERAL  Earnings From Consultancy/ Profes
	EARNINGS -GENERAL
3S -GENERAL 22,659,700,274.00	
Sale of Community Development Association Form 1,000,000.00	Sale of Community Development As
hip for In Service Training 400,000.00	Sponsorship for In Service Training
pplication for Release and Moral	12020634 Sales of Application for Release and Mora
orms on Adoption of Children 510,000.00	12020632 Sales of Forms on Adoption of Children
dmission Forms 46,950,000.00	12020631 Sales of Admission Forms
Searance Forms 30,000.00	12020630 Sales of Clearance Forms
Application Form for Processing of Retirement 300,000.00	12020629 Application Form for Processing of
Officers Cadre) 10,700,000.00	Cadre To Officers Cadre)
Sales of Conversion Forms (From Sub-Officer	12020628 Sales of Conversion Forms (From S
Sales of Transfer Forms (Staff Cadre/Inter-Tier) 3,080,000.00	12020627 Sales of Transfer Forms (Staff Cad
s and Corporate Bodies) 64,047,000.00	Institutions and Corporate Bodies)
pplication Forms (Individuals,	12020625 Sales of Application Forms (Individuals
ppointment Forms 25,650,000.00	
	12020623 Sales of Replacement of Authority Paper
Other Government Property 218,000,000.00	12020620 Sales Of Other Government Property
Plan Photostat Print/Map 650,000,000.00	12020617 Sales Of Plan Photostat Print/Map

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13020103	13020102	13020101	130201	1302	13010102	13010101	130101	1301	13	12021302	120213	12021212	12021210	12021209	120212	12021103	12021102	12021101	120211	12021007	12021006	120210	12020906	12020905	12020903	12020901	120209	12020804	12020803	12020802	12020801		120208
CURRENT GRANTS FROMLGAS	CAPITAL GRANTS FROM FGN	CURRENT GRANTS FROM FGN	DOMESTIC GRANTS	GRANTS	CAPITAL DOMESTIC AID	CURRENT DOMESTIC AID	DOMESTICAID	AID	AID AND GRANTS	Audit Fees	RE-IMBURSEMENT GENERAL	Interest on Agric Loans	Bank Interest	Interest On Debenture Loans	INTERESTEARNED	Other Investment Income	Dividend Received	Operating Surplus	INVESTMENT INCOME	Agric Loan (Principal)	Refunds	REPAYMENTS-GENERAL	Rents On Govt. Properties	Lease Rental	Rents & Premium on The Allocation Of Land	Rent On Govt. Land	RENT ON LAND & OTHERS – GENERAL	Rent On Conference Centres and Halls	Rent On Govt Buildings	Rent On Govt. Offices	Rent On Govt. Quarters	GENERAL	RENT ON GOVERNMENT BUILDINGS -
980,000,000.00	11,662,144,130.00	2,695,839,450.00	37,597,463,860.00	38,557,463,860.00	4,382,292,000.00	1,100,000,000.00	5,482,292,000.00	5,482,292,000.00	44,039,755,860.00	350,800,000.00	350,800,000.00	400,000.00	12,100,000.00	11,705,835.00	24,205,835.00	15,000,000.00	143,311,220.00	200,000,000.00	358,311,220.00	20,000,000.00	12,002,684,690.00	12,022,684,690.00	86,230,000.00	24,000,000.00	1,786,000,000.00	1,139,480,000.00	3,035,710,000.00	3,510,000.00	328,558,000.00	50,000.00	35,412,000.00	367,530,000.00	
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5,024,800,000.00	FROM OTHER ENTITIES/ORGANISATIONS	
	INTERNATIONAL LOANS/BORROWINGS	14030204
5,242,208,240.00	FROMFINANCIALINSTITUTIONS	
	INTERNATIONAL LOANS/BORROWINGS	14030201
10,267,008,240.00	RECEIPT	,
	INTERNATIONAL LOANS/BORROWINGS	140302
150,000,000.00	FINANCIALINSTITUTIONS	
	DOMESTIC LOANS/BORROWINGS FROM	14030101
150,000,000.00	DOMESTIC LOANS/BORROWINGS RECEIPT	140301
10,417,008,240.00	LOANS/BORROWINGS RECEIPT	1403
10,417,008,240.00	RECEIPTS	
	CAPITAL DEVELOPMENT FUND (CDF)	14
83,000,000.00	CAPITAL FOREIGN GRANTS	13020202
877,000,000.00	CURRENT FOREIGN GRANTS	13020201
960,000,000.00	FOREIGN GRANTS	130202
2,800,237,320.00	CAPITAL GRANTS FROM OTHER SOURCES	13020106
100,000,000.00	CURRENT GRANTS FROM OTHER SOURCES	13020105
19,359,242,960.00	CAPITAL GRANTS FROM LGAS	13020104

# SECOND SCHEDULE PERSONNEL EXPENDITURE BY AGENCIES

1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
ADMINISTRATIVE CODE	SECTOR/AGENCY	NOT EXCEEDING ₩
	GOVERNANCE AND ADMINISTRATION SECTOR	
011100100100	OFFICE OF THE GOVERNOR	972,401,180.00
012500100100	OFFICE OF THE HEAD OF SERVICE	41,838,950.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND	
	INTER-GOVERNMENTAL RELATIONS	54,692,100.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	487,864,380.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	137,865,430.00
014000200100	OFFICE OF THE AUDITOR GENERAL	
	(LOCAL GOVERNMENTS)	106,640,470.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL	
	COMMISSION	19,214,480.00
022800100100	MINISTRY OF INNOVATION, SCIENCE,	
	TECHNOLOGYAND DIGITAL ECONOMY	127,147,550.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND	
	SPECIAL DUTIES	54,224,900.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND	
	CHIEFTAINCYAFFAIRS	82,429,920.00
011300100100	MINISTRY OF FEDERAL AFFAIRS	58,832,250.00
SUB-TOTAL (GO	SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)	2,143,151,610.00
	HUMAN CAPITAL DEVELOPMENT SECTOR	
012500400100	BUREAU OF HUMAN RESOURCES AND	
	CAPACITYBUILDING	58,692,750.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	36,584,514,250.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE	
200000	COMMISSION	85,622,730.00
01400100100	TOOM COVERNIA SECTION OF THE SECTION	67,679,000
031801100100	JUDICIAL SERVICE COMMISSION	91.642,920.00
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		NOT	
ADMINISTRATIVE	SECTOR/AGENCY	EXCEEDING	
0000		#	
	GOVERNANCE AND ADMINISTRATION		
	SECTOR		
011100100100	OFFICE OF THE GOVERNOR	972,401,180.00	
012500100100	OFFICE OF THE HEAD OF SERVICE	41,838,950.00	
016200100100	MINISTRY OF POLITICAL AFFAIRS AND		
	INTER-GOVERNMENTAL RELATIONS	54,692,100.00	
011200300100	OSUN STATE HOUSE OF ASSEMBLY	487,864,380.00	
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	137,865,430.00	
014000200100	OFFICE OF THE AUDITOR GENERAL		
	(LOCAL GOVERNMENTS)	106,640,470.00	
014800100100	OSUN STATE INDEPENDENT ELECTORAL		
	COMMISSION	19,214,480.00	
022800100100	MINISTRY OF INNOVATION, SCIENCE,		
	TECHNOLOGYAND DIGITAL ECONOMY	127,147,550.00	
046300100100	MINISTRY OF REGIONAL INTEGRATION AND		
	SPECIAL DUTIES	54,224,900.00	
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND		
	CHIEFTAINCYAFFAIRS	82,429,920.00	
011300100100	MINISTRY OF FEDERAL AFFAIRS	58,832,250.00	
SUB-TOTAL (GO	SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)	2,143,151,610.00	
· · · · · · · · · · · · · · · · · · ·	HUMAN CAPITAL DEVELOPMENT SECTOR		
012500400100	BUREAU OF HUMAN RESOURCES AND		
	CAPACITYBUILDING	58,692,750.00	
012500300100	BUREAU OF PUBLIC SERVICE PENSION	36,584,514,250.00	
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE		
	COMMISSION	85,622,730.00	
014700100100	CIVIL SERVICE COMMISSION	87,049,650.00	
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	62,669,320.00	
031801100100	JUDICIAL SERVICE COMMISSION	91,642,920.00	

1,402,472,460.00	OSUN STATE POLYTECHNIC, IREE	051701900100
1,078,378,060.00	OSUN STATE COLLEGE OF TECHNOLOGY,	051701800100
11,480,950.00	OSUN STATE LIBRARY BOARD	051700800100
94 793 310 00	STATE UNIVERSAL BASIC EDUCATION BOARD	051700300100
511,565,840.00	MINISTRY OF EDUCATION	051700100100
から 一般	EDUCATION SECTOR	
422,711,140.00	SUB-TOTAL (CULTURE AND TOURISM SECTOR)	SUB-TOTAL (CU
259,473,390.00	MINISTRY OF HOME AFFAIRS	012400100100
40,002,360.00	OSUN STATE TOURISM BOARD	023600500100
75,022,970.00	CULTURE	
	OSUN STATE COUNCIL FOR ARTS AND	023600400100
48,212,420.00	MINISTRY OF CULTUREAND TOURISM	023600100100
	CULTURE AND TOURISM SECTOR	
200,193,330.00	SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)	SUB-TOTAL (CO
113,042,160.00	EMPOWERMENT	
	MINISTRY OF COOPERATIVES AND	022205500100
87,151,170.00	MINISTRY OF COMMERCE AND INDUSTRY	022205400100
	COMMERCE AND INDUSTRY SECTOR	
158,485,950.00	SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)	SUB-TOTAL (EC
35,851,560.00	STATE BUREAU OF STATISTICS	023800400100
22,730,500.00	PUBLIC PROCUREMENT AGENCY	011101000100
99,903,890.00	AND DEVELOPMENT	
	MINISTRY OF ECONOMIC PLANNING, BUDGET	023800100100
	<b>ECONOMIC PLANNING AND BUDGET SECTOR</b>	
553,053,620.00	SUB-TOTAL (AGRICULTURE SECTOR)	SUB-TOTAL (AG
78,507,630.00	CORPORATION	
	OSUN STATEAGRICULTURAL DEVELOPMENT	021510300100
91,022,890.00	PROGRAMME	-
	OSUN STATE AGRICULTURAL DEVELOPMENT	021510200100
383,523,100.00	SECURITY	
	MINISTRY OF AGRICULTURE AND FOOD	021500100100
	AGRICULTURE SECTOR	
37,023,184,930.00	SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)	SUB-TOTAL (HU
52,993,310.00	OSUN STATE TEACHING SERVICE COMMISSION	051705400100
		The state of the state of the state of

OSUN STATE COLLEGE OF EDUCATION.   1,200,975,930,00     OSUN STATE UNIVERSITY, OSOGBO   1,057,130,00     OSUN STATE UNIVERSITY, OSOGBO   1,057,130,870,00     OSUN STATE UNIVERSITY, OSOGBO   1,057,130,870,00     OSUN CENTRAL EDUCATION DISTRICT OFFICE.   1,498,521,320,00     OSUN EAST EDUCATION DISTRICT OFFICE.   1,498,521,320,00     OSUN STATE EXAMINATION BOARD   33,839,580,00     OSUN STATE EXAMINATION BOARD   33,839,580,00     OST705800100   OSUN STATE COLLEGE OF HEALTH   201,118,960,00     OST705800100   OSUN STATE COLLEGE OF HEALTH   289,612,590,00     OST705800100   OSTRICTOR   14,292,249,930,00     OSTRICTOR   15,541,560,00     OSTRICTOR   15,541,560,	京 年十十七年十五十八日	CONTROL TO THE RESERVE OF THE PARTY OF THE P	S. T. S. TOWN DURING
ILA-ORANGUN OSUN STATE UNIVERSITY, OSOGBO UNIVERSITY OF ILESA OSUN CENTRAL EDUCATION DISTRICT OFFICE ILAORANGUN OSUN EAST EDUCATION DISTRICT OFFICE, ILE-IFE OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE OSUN STATE EXAMINATION BOARD BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA DUCATION SECTOR)  SOLID MINERAL RESOURCES SECTOR OFFICE OF NATURALAND MINERAL OFFICE OF NATURALAND MINERAL RESOURCES OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY MINISTRY OF ENVIRONMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	51702100100	OSUN STATE COLLEGE OF EDUCATION,	
OSUN STATE UNIVERSITY, OSOGBO UNIVERSITY OF ILESA OSUN CENTRAL EDUCATION DISTRICT OFFICE ILAORANGUN OSUN EAST EDUCATION DISTRICT OFFICE, ILE-IFE OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE OSUN STATE EXAMINATION BOARD BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA DUCATION SECTOR)  SOLID MINERAL RESOURCES SECTOR OFFICE OF NATURALAND MINERAL RESOURCES OLID MINERAL RESOURCES SECTOR)  ENVIRONMENT SECTOR OSUN SIGNAGE, HOARDING AND ADVERTISEMENTAGENCY OSUN WASTE MANAGEMENT AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO		ILA-ORANGUN	1,200,975,930.00
OSUN CENTRAL EDUCATION DISTRICT OFFICE ILAORANGUN OSUN EAST EDUCATION DISTRICT OFFICE, ILE-IFE OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE OSUN STATE EXAMINATION BOARD BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA  DUCATION SECTOR) SOLID MINERAL RESOURCES SECTOR OFFICE OF NATURALAND MINERAL RESOURCES OLID MINERAL RESOURCES SECTOR OSUN SIGNAGE, HOARDING AND ADVERTISEMENTAGENCY MINISTRY OF ENVIRONMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	51702200100	OSUN STATE UNIVERSITY, OSOGBO	3,262,932,600.00
OSUN CENTRALEDUCATION DISTRICT OFFICE ILAORANGUN OSUN EAST EDUCATION DISTRICT OFFICE, ILE-IFE OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE OSUN STATE EXAMINATION BOARD BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA DUCATION SECTOR)  SOLID MINERAL RESOURCES SECTOR OFFICE OF NATURALAND MINERAL RESOURCES OLID MINERAL RESOURCES SECTOR)  ENVIRONMENT SECTOR OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY INVIRONMENT SECTOR  MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	51702300100	UNIVERSITY OF ILESA	1,057,130,870.00
OFFICE ILAORANGUN OSUN EAST EDUCATION DISTRICT OFFICE, ILE-IFE OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE OSUN STATE EXAMINATION BOARD BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA DUCATION SECTOR) SOLID MINERAL RESOURCES SECTOR OFFICE OF NATURALAND MINERAL RESOURCES OLID MINERAL RESOURCES SECTOR) ENVIRONMENT SECTOR OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY OSUN EMERGENCY MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN HEALTH SECTOR MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	51702600100	OSUN CENTRALEDUCATION DISTRICT	
OSUN EAST EDUCATION DISTRICT OFFICE, ILE-IFE OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE OSUN STATE EXAMINATION BOARD BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA DUCATION SECTOR) SOLID MINERAL RESOURCES SECTOR OFFICE OF NATURAL AND MINERAL RESOURCES OLID MINERAL RESOURCES SECTOR) ENVIRONMENT SECTOR OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY NVIRONMENT SECTOR) HEALTH SECTOR OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO		OFFICE ILAORANGUN	2,159,869,780.00
ILE-IFE OSUN WESTEDUCATION DISTRICT OFFICE, IKIRE OSUN STATE EXAMINATION BOARD BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA  DUCATION SECTOR) SOLID MINERAL RESOURCES SECTOR OFFICE OF NATURALAND MINERAL RESOURCES OLID MINERAL RESOURCES SECTOR) ENVIRONMENT SECTOR OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY OSUN EMERGENCY MANAGEMENT AGENCY OSUN EMERGENCY MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY INVIRONMENT SECTOR MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	51702700100	OSUN EAST EDUCATION DISTRICT OFFICE,	
OSUN WEST EDUCATION DISTRICT OFFICE,  IKIRE  OSUN STATE EXAMINATION BOARD  BOARD FOR TECHNICAL AND VOCATIONAL  EDUCATION  OSUN STATE COLLEGE OF HEALTH  TECHNOLOGY, ILESA  DUCATION SECTOR)  SOLID MINERAL RESOURCES SECTOR  OFFICE OF NATURAL AND MINERAL  RESOURCES  OSUN SIGNAGE, HOARDING AND  ADVERTISEMENT AGENCY  MINISTRY OF ENVIRONMENT AND SANITATION  OSUN WASTE MANAGEMENT AGENCY  OSUN WASTE MANAGEMENT AGENCY  INVIRONMENT SECTOR  MINISTRY OF HEALTH  OSUN STATE AGENCY FOR CONTROL OF AIDS  UNIOSUN TEACHING HOSPITAL, OSOGBO		ILE-IFE	1,498,521,320.00
OSUN STATE EXAMINATION BOARD  BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION  OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA  DUCATION SECTOR)  SOLID MINERAL RESOURCES SECTOR  OFFICE OF NATURAL AND MINERAL RESOURCES  OLID MINERAL RESOURCES SECTOR)  ENVIRONMENT SECTOR  OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY  MINISTRY OF ENVIRONMENT AGENCY OSUN WASTE MANAGEMENT AGENCY  NURONMENT SECTOR)  ENVIRONMENT SECTOR  MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	51702800100	OSUN WESTEDUCATION DISTRICT OFFICE,	
OSUN STATE EXAMINATION BOARD BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA  DUCATION SECTOR)  SOLID MINERAL RESOURCES SECTOR OFFICE OF NATURAL AND MINERAL RESOURCES OLID MINERAL RESOURCES SECTOR) ENVIRONMENT SECTOR)  OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY NVIRONMENT SECTOR  MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO		IKIRE	1,489,557,580.00
BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA  DUCATION SECTOR)  SOLID MINERAL RESOURCES SECTOR OFFICE OF NATURAL AND MINERAL RESOURCES OLID MINERAL RESOURCES SECTOR)  ENVIRONMENT SECTOR  OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY OSUN EMERGENCY MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY NINISTRY OF HEALTH SECTOR  MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	51700900100	OSUN STATE EXAMINATION BOARD	33,839,580.00
EDUCATION  OSUN STATE COLLEGE OF HEALTH  TECHNOLOGY, ILESA  DUCATION SECTOR)  SOLID MINERAL RESOURCES SECTOR  OFFICE OF NATURALAND MINERAL  RESOURCES  OSUN SIGNAGE, HOARDING AND  ADVERTISEMENT AGENCY  MINISTRY OF ENVIRONMENT AND SANITATION  OSUN WASTE MANAGEMENT AGENCY  INVIRONMENT SECTOR  MINISTRY OF HEALTH  OSUN HEALTH INSURANCE AGENCY  OSUN STATE AGENCY FOR CONTROL OF AIDS  UNIOSUN TEACHING HOSPITAL, OSOGBO	051705300100	BOARD FOR TECHNICALAND VOCATIONAL	
DUCATION SECTOR)  TECHNOLOGY, ILESA  DUCATION SECTOR)  OFFICE OF NATURAL AND MINERAL RESOURCES  OLID MINERAL RESOURCES SECTOR  PRESOURCES  OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY OSUN EMERGENCY MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY INVIRONMENT SECTOR  MINISTRY OF ENVIRONMENT AGENCY OSUN WASTE MANAGEMENT AGENCY NINISTRY OF HEALTH SECTOR  MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO		EDUCATION	201,118,960.00
AL RESOURCES SECTOR  ALLAND MINERAL  JURCES SECTOR)  ONMENT SECTOR  ONMENT SECTOR  ONMENT AND SANITATION PY MANAGEMENT AGENCY  VAGEMENT AGENCY  NALTH SECTOR  ALTH  SURANCE AGENCY  NGHOSPITAL, OSOGBO	51705800100	OSUN STATE COLLEGE OF HEALTH	
AL RESOURCES SECTOR ALAND MINERAL  JURCES SECTOR) ONMENT SECTOR IOARDING AND AGENCY RONMENT AND SANITATION RY MANAGEMENT AGENCY JAGEMENT AGENC		TECHNOLOGY, ILESA	289,612,690.00
OFFICE OF NATURAL AND MINERAL RESOURCES OLID MINERAL RESOURCES SECTOR) ENVIRONMENT SECTOR OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY OSUN EMERGENCY MANAGEMENT AGENCY INVIRONMENT SECTOR MINISTRY OF ENVIRONMENT AGENCY NOSUN WASTE MANAGEMENT AGENCY NOSUN WASTE MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY OSUN HEALTH SECTOR MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	SUB-TOTAL (EDI	UCATION SECTOR)	14,292,249,930.00
OFFICE OF NATURAL AND MINERAL RESOURCES  COLID MINERAL RESOURCES SECTOR)  ENVIRONMENT SECTOR  OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY  MINISTRY OF ENVIRONMENT AND SANITATION OSUN EMERGENCY MANAGEMENT AGENCY INTRONMENT SECTOR  MINISTRY OF HEALTH SECTOR  MINISTRY OF HEALTH SECTOR  MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO		SOLID MINERAL RESOURCES SECTOR	
RESOURCES  OLIDMINERAL RESOURCES SECTOR)  ENVIRONMENT SECTOR  OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY  MINISTRY OF ENVIRONMENT AND SANITATION OSUN EMERGENCY MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY INVIRONMENT SECTOR  MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	23300100100	OFFICE OF NATURALAND MINERAL	Town as
ENVIRONMENT SECTOR)  OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY MINISTRY OF ENVIRONMENT AND SANITATION OSUN EMERGENCY MANAGEMENT AGENCY INVIRONMENT SECTOR  MINISTRY OF HEALTH SECTOR  MINISTRY OF HEALTH SECTOR  OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO		RESOURCES	15,541,560.00
OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY MINISTRY OF ENVIRONMENT AND SANITATION OSUN EMERGENCY MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY INVIRONMENT SECTOR MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	SUB-TOTAL (SO	LID MINERAL RESOURCES SECTOR)	15,541,560.00
OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY MINISTRY OF ENVIRONMENT AND SANITATION OSUN EMERGENCY MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY INVIRONMENT SECTOR  MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO		<b>ENVIRONMENT SECTOR</b>	
ADVERTISEMENTAGENCY  MINISTRY OF ENVIRONMENT AND SANITATION  OSUN EMERGENCY MANAGEMENT AGENCY  OSUN WASTE MANAGEMENT AGENCY  NVIRONMENT SECTOR)  HEALTH SECTOR  MINISTRY OF HEALTH  OSUN HEALTH INSURANCE AGENCY  OSUN STATE AGENCY FOR CONTROL OF AIDS  UNIOSUN TEACHING HOSPITAL, OSOGBO	)22205300100	OSUN SIGNAGE, HOARDING AND	
MINISTRY OF ENVIRONMENT AND SANITATION OSUN EMERGENCY MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY INVIRONMENT SECTOR HEALTH SECTOR MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO		ADVERTISEMENTAGENCY	9,600,000.00
OSUN EMERGENCY MANAGEMENT AGENCY OSUN WASTE MANAGEMENT AGENCY INVIRONMENT SECTOR) HEALTH SECTOR MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	)53500100100	MINISTRY OF ENVIRONMENT AND SANITATION	260,494,330.00
OSUN WASTE MANAGEMENT AGENCY  INVIRONMENT SECTOR)  HEALTH SECTOR  MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	13,737,700.00
MINISTRY OF HEALTH SECTOR  MINISTRY OF HEALTH  OSUN HEALTH INSURANCE AGENCY  OSUN STATE AGENCY FOR CONTROL OF AIDS  UNIOSUN TEACHING HOSPITAL, OSOGBO	)53505300100	OSUN WASTE MANAGEMENT AGENCY	170,661,600.00
HEALTH SECTOR  MINISTRY OF HEALTH  OSUN HEALTH INSURANCE AGENCY  OSUN STATE AGENCY FOR CONTROL OF AIDS  UNIOSUN TEACHING HOSPITAL, OSOGBO	SUB-TOTAL (EN	VIRONMENT SECTOR)	454,493,630.00
MINISTRY OF HEALTH OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO		HEALTH SECTOR	
OSUN HEALTH INSURANCE AGENCY OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	52100100100	MINISTRY OF HEALTH	586,154,330.00
OSUN STATE AGENCY FOR CONTROL OF AIDS UNIOSUN TEACHING HOSPITAL, OSOGBO	52100200100	OSUN HEALTH INSURANCE AGENCY	133,812,460.00
UNIOSUN TEACHING HOSPITAL, OSOGBO	052110300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	23,317,700.00
	)52102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	6,474,351,010.00

The same of the sa	SHR-TOTAL (SECHBITY LAW AND HISTIGE SECTOR)	SUB-TOTAL (SI
560,772,000.00	AMOTEKUNAGENCY	
	OSUN STATE SECURITY NETWORK AND	011101100100
769,854,290.00	CUSTOMARY COURT OF APPEAL	031805200100
795,308,440.00	HIGH COURT OF JUSTICE	031805100100
720,912,790.00	MINISTRY OF JUSTICE	032600100100
	SECURITY, LAW AND JUSTICE SECTOR	
3,383,970,430.00		SECTOR)
Section of the second	SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT	SUB-TOTAL (SC
219,403,670.00	OSUN STATE SPORTS COUNCIL	051305200100
29,749,720.00	MINISTRY OF SPORTS AND SPECIAL NEEDS	051300300100
3,046,965,430.00	MINISTRY OF YOUTHS AFFAIRS	051300200100
87,851,610.00	SOCIALAFFAIRS	
	MINISTRY OF WOMEN, CHILDREN AND	051400100100
CTOR	SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR	so
822,868,970.00	SUB-TOTAL (INFRASTRUCTURE SECTOR)	SUB-TOTAL (IN
67,129,370.00	COMMUNITYAFFAIRS	
	MINISTRY OF RURAL DEVELOPMENT AND	026400100100
30,807,570.00	MINISTRY OF ENERGY	025300100100
96,506,580.00	PLANNING	
	MINISTRY OF LANDS AND PHYSICAL	026000100100
24,660,200.00	DEVELOPMENT AUTHORITY	
	OSUN STATE CAPITAL TERRITORY	026000400100
41,731,350.00	CORPORATION	
	OSUN STATE PROPERTY DEVELOPMENT	026000200100
58,579,490.00	OSUN ROAD MAINTENANCE AGENCY	023400400100
36,396,700.00	OFFICE OF THE SURVEYOR – GENERAL	026000500100
210,031,220.00	MINISTRY OF WORKS	023400100100
257,026,490.00	MINISTRY OF TRANSPORTATION	023500100100
A Committee of the Comm	INFRASTRUCTURE SECTOR	
11,398,812,370.00	SUB-TOTAL (HEALTH SECTOR)	SUB-TOTAL (HE
150,628,240.00	BOARD	
	PRIMARY HEALTH CARE DEVELOPMENT	052100300100
4,030,548,630.00	BOARD	
		001

82,361,903,000.00	TOTAL (PERSONNEL EXPENDITURE)	TOTAL (P
7,724,289,000.00	SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)	SUB-TOT
48,127,580.00	00100 OSUN INTERNAL REVENUE SERVICE	022000800100
149,066,060.00	00100 OFFICE OF THE ACCOUNTANT - GENERAL	022000700100
7,527,095,360.00	00100 MINISTRY OF FINANCE	022000100100
)R	FINANCE AND REVENUE MOBILIZATION SECTOR	
618,791,650.00	SUB-TOTAL (WATER AND SANITATION SECTOR)	SUB-TOT
108,476,000.00	SANITATION AGENCY	
	00100 SMALLTOWN WATER SUPPLY AND	025201400100
128,231,180.00	SANITATION AGENCY	
	00100 RURAL WATER AND ENVIRONMENTAL	025201300100
326,661,600.00	00100 OSUN STATE WATER CORPORATION	025210200100
22,925,310.00	00100 OSUN WATER REGULATORY COMMISSION	025201200100
32,497,560.00	00100 MINISTRY OF WATER RESOURCES	025200200100
	WATER AND SANITATION SECTOR	
303,257,360.00	SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)	SUB-TOT
214,499,340.00	00100 OSUN STATE BROADCASTING CORPORATION	012300300100
88,758,020.00	ENLIGHTENMENT	
	00100 MINISTRY OF INFORMATION AND PUBLIC	012300200100
	SECTOR	
	INFORMATION AND COMMUNICATION	

## THIRD SCHEDULE OTHER RECURRENT EXPENDITURE BY AGENCIES (INCLUDING CRFC)

		044700400400
145,800,000.00	COMMISSION	
	OSUN STATE HOUSE OF ASSEMBLY SERVICE	011200400100
38,800,000.00	BUREAU OF PUBLIC SERVICE PENSION	012500300100
640,800,000.00	CAPACITY BUILDING	
	BUREAU OF HUMAN RESOURCES AND	012500400100
	HUMAN CAPITAL DEVELOPMENT SECTOR	
16,847,306,000.00	SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)	SUB-TOTAL (GO
00	MINISTRY OF FEDERAL AFFAIRS 425,900,000 00	011300100100
25,000,000.00	CHIEFTAINCYAFFAIRS	
	MINISTRY OF LOCAL GOVERNMENTS AND	055100100100
	SPECIALDUTIES 475,000,000.00	
	MINISTRY OF REGIONAL INTEGRATION AND	046300100100
579,325,000.00	TECHNOLOGY AND DIGITAL ECONOMY	
	MINISTRY OF INNOVATION, SCIENCE,	022800100100
40,000,000.00	COMMISSION	
	OSUN STATE INDEPENDENT ELECTORAL	014800100100
26,530,000.00	GOVERNMENTS)	
	OFFICE OF THE AUDITOR GENERAL (LOCAL	014000200100
61,101,000.00	OFFICE OF THE AUDITOR GENERAL (STATE)	014000100100
2,671,000,000.00	OSUN STATE HOUSE OF ASSEMBLY	011200300100
570,000,000.00	INTER-GOVERNMENTAL RELATIONS	
	MINISTRY OF POLITICAL AFFAIRS AND	016200100100
896,800,000.00	OFFICE OF THE HEAD OF SERVICE	012500100100
2,722,500,000.00	STATE GOVERNMENT	
	OFFICE OF THE SECRETARY TO THE	016100100100
8,354,150,000.00	OFFICE OF THE GOVERNOR	011100100100
2	GOVERNANCE AND ADMINISTRATION SECTOR	
**		0005
EXCEEDING	SECTOR/AGENCY	CODE
NC		ADMINISTRATIVE

	676,480,000.00	MINISTRY OF EDUCATION	051700100100
		EDUCATION SECTOR	
	882,339,110.00	SUB-TOTAL (CULTURE AND TOURISM SECTOR)	SUB-TOTAL (CL
	542,000,000.00	MINISTRY OF HOME AFFAIRS	012400100100
	164,000,000.00	OSUN STATE TOURISM BOARD	023600500100
	79,770,000.00	CULTURE	
	A .	OSUN STATE COUNCIL FOR ARTS AND	023600400100
	96,569,110.00	MINISTRY OF CULTURE AND TOURISM	023600100100
		CULTURE AND TOURISM SECTOR	
	1,341,546,420.00	SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)	SUB-TOTAL (CO
	425,396,380.00	EMPOWERMENT	
	V	MINISTRY OF COOPERATIVES AND	022205500100
ia-Ba	532,000,000.00	MINISTRY OF COMMERCE AND INDUSTRY	022205400100
	234,150,040.00	OSUN MICRO CREDIT AGENCY	022205200100
		COMMERCE AND INDUSTRY SECTOR	
	684,410,000.00	SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)	SUB-TOTAL (EC
	181,800,000.00	STATE BUREAU OF STATISTICS	023800400100
	71,460,000.00	PUBLIC PROCUREMENT AGENCY	011101000100
	431,150,000.00	BUDGETAND DEVELOPMENT	
		MINISTRY OF ECONOMIC PLANNING,	023800100100
		ECONOMIC PLANNING AND BUDGET SECTOR	
	129,916,110.00	SUB-TOTAL (AGRICULTURE SECTOR)	SUB-TOTAL (A
2	25,000,000.00	CORPORATION	
		OSUNSTATE AGRICULTURAL DEVELOPMENT	021510300100
	11,200,000.00	PROGRAMME	
		OSUN STATE AGRICULTURAL DEVELOPMENT	021510200100
	93,716,110.00	SECURITY	
		MINISTRY OF AGRICULTURE AND FOOD	021500100100
		AGRICULTURE SECTOR	A CONTRACTOR
	1,540,200,000.00	SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)	SUB-TOTAL (HI
30	69,500,000.00	COMMISSION	
		OSUN STATE TEACHING SERVICE	051705400100
	127,300,000.00	JUDICIAL SERVICE COMMISSION	031801100100
W.	480,000,000.00	COMMISSION	
b		[OC 11 00 11 11 11 11 11 11 11 11 11 11 11	014300100100

748,955,040.00	SUB-TOTAL (ENVIRONMENT SECTOR)	SUB-TOTAL (EN
263,855,040.00	OSUN WASTE MANAGEMENT AGENCY	053505300100
115,000,000.00	OSUN EMERGENCY MANAGEMENT AGENCY	011100800100
31,000,000.00	AGENCY	
	OSUN PARKS AND GARDENS MANAGEMENT	053500200100
290,000,000.00	MINISTRY OF ENVIRONMENT AND SANITATION	053500100100
49,100,000.00	ADVERTISEMENTAGENCY	
	OSUN SIGNAGE, HOARDING AND	022205300100
	ENVIRONMENT SECTOR	
551,000,000.00	SUB-TOTAL (SOLID MINERAL RESOURCES SECTOR)	SUB-TOTAL (SC
551,000,000.00	RESOURCES	
	OFFICE OF NATURALAND MINERAL	023300100100
2000年120日	SOLID MINERAL RESOURCES SECTOR	
7,120,257,020.00	SUB-TOTAL (EDUCATION SECTOR)	SUB-TOTAL (EI
415,150,000.00	TECHNOLOGY, ILESA	
	OSUN STATE COLLEGE OF HEALTH	051705800100
112,000,000.00	EDUCATION BOARD	
	OSUN STATE SENIOR SECONDARY	051700400100
122,250,000.00	EDUCATION	,
	BOARD FOR TECHNICAL AND VOCATIONAL	051705300100
771,900,000.00	OSUN STATE EXAMINATION BOARD	051700900100
52,000,000.00	OFFICE, IKIRE	
	OSUN WEST EDUCATION DISTRICT	051702800100
22,500,000.00	ILE-IFE	2
	OSUN EAST EDUCATION DISTRICT OFFICE,	051702700100
42,000,000.00	ILAORANGUN	
	OSUN CENTRAL EDUCATION DISTRICT	051702600100
608,541,400.00	UNIVERSITY OF ILESA	051702300100
942,300,000.00	OSUN STATE UNIVERSITY, OSOGBO	051702200100
299,627,000.00	ILA-ORANGUN	
	OSUN STATE COLLEGE OF EDUCATION,	051702100100
1,295,716,620.00	OSUN STATE POLYTECHNIC, IREE	051701900100
1,032,000,000.00	ESA-OKE	
	OSUN STATE COLLEGE OF TECHNOLOGY,	051701800100
7,500,000.00	OSUN STATE MASS EDUCATION AGENCY	051701000100
7,000,000.00	OSUNSTATELIBRARYBOARD	051700800100

4,243,433,150.00		SECTOR)
	SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT	SUB-TOTAL (SO
714,750,000.00	OSUN STATE SPORTS COUNCIL	051305200100
536,000,000.00	MINISTRY OF SPORTS AND SPECIAL NEEDS	051300300100
1,025,843,150.00	MINISTRY OF YOUTHS AFFAIRS	051300200100
1,966,843,000.00	AFFAIRS	
	MINISTRY OF WOMEN, CHILDREN AND SOCIAL	051400100100
CTOR	SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR	SO
1,353,442,660.00	SUB-TOTAL (INFRASTRUCTURE SECTOR)	SUB-TOTAL (INF
40,000,000.00	COMMUNITYAFFAIRS	
	MINISTRY OF RURAL DEVELOPMENT AND	026400100100
215,500,030.00	MINISTRY OF ENERGY	025300100100
165,863,730.00	PLANNING	
	MINISTRY OF LANDS AND PHYSICAL	026000100100
30,000,000.00	DEVELOPMENTAUTHORITY	1
	OSUN STATE CAPITAL TERRITORY	026000400100
39,200,000.00	CORPORATION	
	OSUN STATE PROPERTY DEVELOPMENT	026000200100
167,320,000.00	OSUNASSETS MANAGEMENT AGENCY	023400500100
120,000,000.00	OSUN ROAD MAINTENANCE AGENCY	023400400100
5,000,000.00	OFFICE OF THE SURVEYOR – GENERAL	026000500100
318,000,000.00	MINISTRY OF WORKS	023400100100
252,558,900.00	MINISTRY OF TRANSPORTATION	023500100100
	INFRASTRUCTURE SECTOR	A STATE OF S
6,228,515,530.00	ALTH SECTOR)	SUB-TOTAL (HEALTH SECTOR)
763,789,360.00	BOARD	
	PRIMARY HEALTH CARE DEVELOPMENT	052100300100
826,000,000.00	BOARD	
	OSUN STATE HOSPITALS MANAGEMENT	052110200100
1,500,000,000.00	UNIOSUN TEACHING HOSPITAL, OSOGBO	052102700100
26,440,000.00	OSUN STATE AGENCY FOR CONTROL OF AIDS	052110300100
2,831,786,170.00	OSUN HEALTH INSURANCE AGENCY	052100200100
280,500,000.00	MINISTRY OF HEALTH	052100100100
	HEALTH SECTOR	

00 000 070 700 00	TOTAL (OTHER DECLIDATION EVERNING HIDE)	
37,005,381,800.00	SUB-TOTAL (FINANCE AND REVENUE MOBILIZATION SECTOR)	SUB-TOTAL (F
643,638,980.00	OSUN INTERNAL REVENUE SERVICE	022000800100
433,900,000.00	OFFICE OF THE ACCOUNTANT - GENERAL	022000700100
27,678,342,820.00	DEBTMANAGEMENT OFFICE	022000200100
8,249,500,000.00	MINISTRY OF FINANCE	022000100100
	SECTOR	
	FINANCE AND REVENUE MOBILIZATION	
430,773,860.00	SUB-TOTAL (WATER AND SANITATION SECTOR)	SUB-TOTAL (V
50,000,000.00	SANITATION AGENCY	
	SMALL TOWN WATER SUPPLY AND	025201400100
60,000,000.00	SANITATION AGENCY	9* :
	RURAL WATER AND ENVIRONMENTAL	025201300100
81,200,000.00	OSUN STATE WATER CORPORATION	025210200100
100,000,000.00	OSUN WATER REGULATORY COMMISSION	025201200100
139,573,860.00	MINISTRY OF WATER RESOURCES	025200200100
	WATER AND SANITATION SECTOR	
226,280,000.00	SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)	SUB-TOTAL (II
145,000,000.00	OSUN STATE BROADCASTING CORPORATION	012300300100
81,280,000.00	ENLIGHTENMENT	
	MINISTRY OF INFORMATION AND PUBLIC	012300200100
	SECTOR	a prising strains
	INFORMATION AND COMMUNICATION	
2,515,314,000.00	SUB-TOTAL (SECURITY, LAWAND JUSTICE SECTOR)	SUB-TOTAL (S
704,400,000.00	AMOTEKUNAGENCY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	OSUN STATE SECURITY NETWORK AND	011101100100
422,914,000.00	CUSTOMARY COURT OF APPEAL	031805200100
925,000,000.00	HIGH COURT OF JUSTICE	031805100100
463,000,000.00	MINISTRY OF JUSTICE	032600100100
	SECURITY, LAW AND JUSTICE SECTOR	1

# SUMMARY OF RECURRENT EXPENDITURE

164,060,976,700.00	TOTAL (RECURRENT EXPENDITURE)
81,699,073,700.00	Expenditure including CRFC)
	Overhead Costs (Other Recurrent
82,361,903,000.00	Personnel Expenditure
*	
NOT EXCEEDING	HEAD OF EXPENDITURE

## FOURTH SCHEDULE CAPITAL EXPENDITURE BY AGENCIES

	OSUN STATE HOUSE OF ASSEMBLY	011200400100
94,088,000.00	BUREAU OF PUBLIC SERVICE PENSION	012500300100
189,000,000.00	CAPACITY BUILDING	
	BUREAU OF HUMAN RESOURCES AND	012500400100
十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二	HUMAN CAPITAL DEVELOPMENT SECTOR	
5,257,760,460.00		SECTOR)
	SUB-TOTAL (GOVERNANCE AND ADMINISTRATION	SUB-TOTAL (GC
47,220,000.00	MINISTRY OF FEDERAL AFFAIRS	011300100100
70,361,000.00	CHIEFTAINCYAFFAIRS	
	MINISTRY OF LOCAL GOVERNMENTS AND	055100100100
12,982,000.00	SPECIAL DUTIES	
	MINISTRY OF REGIONAL INTEGRATION AND	046300100100
318,155,000.00	TECHNOLOGY AND DIGITAL ECONOMY	
	MINISTRY OF INNOVATION, SCIENCE,	022800100100
59,450,000.00	COMMISSION	
	OSUN STATE INDEPENDENT ELECTORAL	014800100100
28,500,000.00	GOVERNMENTS)	
	OFFICE OF THE AUDITOR GENERAL (LOCAL	014000200100
37,987,460.00	OFFICE OF THE AUDITOR GENERAL (STATE)	014000100100
686,500,000.00	OSUN STATE HOUSE OF ASSEMBLY	011200300100
33,480,000.00	INTER-GOVERNMENTAL RELATIONS	
	MINISTRY OF POLITICAL AFFAIRS AND	016200100100
147,850,000.00	OFFICE OF THE HEAD OF SERVICE	012500100100
93,500,000.00	GOVERNMENT	
	OFFICE OF THE SECRETARY TO THE STATE	016100100100
3,721,775,000.00	OFFICE OF THE GOVERNOR	011100100100
קן	GOVERNANCE AND ADMINISTRATION SECTOR	
Ħ		
NOT EXCEEDING	SECTOR/AGENCY	ADMINISTRATIVE CODE

4 602 447 600 00	SUB-IOTAL (CULTURE AND TOURISM SECTOR)	SUB-TOTAL (CU
1,105,000,000.00	MINISTRY OF HOME AFFAIRS	012400100100
163,250,000.00	OSUN STATE TOURISM BOARD	023600500100
76,220,000.00	OSUN STATE COUNCIL FOR ARTS AND CULTURE	023600400100
338,647,500.00	MINISTRY OF CULTURE AND TOURISM	023600100100
	CULTURE AND TOURISM SECTOR	
1,452,737,940.00	(COMMERCE AND INDUSTRY SECTOR)	SUB-TOTAL (CC
282,260,470.00	EMPOWERMENT	But the second
	MINISTRY OF COOPERATIVES AND	022205500100
691,977,470.00	MINISTRY OF COMMERCE AND INDUSTRY	022205400100
478,500,000.00	OSUN MICRO CREDITAGENCY	022205200100
	COMMERCE AND INDUSTRY SECTOR	A STANDARD
627,506,150.00	SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)	SUB-TOTAL (EC
260,748,000.00	STATE BUREAU OF STATISTICS	023800400100
84,580,000.00	PUBLIC PROCUREMENT AGENCY	011101000100
282,178,150.00	BUDGETAND DEVELOPMENT	
	MINISTRY OF ECONOMIC PLANNING,	023800100100
~	ECONOMIC PLANNING AND BUDGET SECTOR	
3,113,853,750.00	SUB-TOTAL (AGRICULTURE SECTOR)	SUB-TOTAL (AC
396,555,000.00	CORPORATION	
	OSUN STATE AGRICULTURAL DEVELOPMENT	021510300100
509,845,750.00	DEVELOPMENTPROGRAMME	
	OSUNSTATEAGRICULTURAL	021510200100
2,207,453,000.00	FOOD SECURITY	
	MINISTRY OF AGRICULTURE AND	021500100100
	AGRICULTURE SECTOR	
722,498,500.00	SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)	SUB-TOTAL (HU
76,885,000.00	COMMISSION	
	OSUN STATE TEACHING SERVICE	051705400100
106,925,000.00	JUDICIAL SERVICE COMMISSION	031801100100
133,175,000.00	COMMISSION	
	LOCAL GOVERNMENTS SERVICE	014900100100
71,711,000.00	CIVIL SERVICE COMMISSION	014700100100

	SUB-TOTAL (SOLID MINERAL RESOURCES SECTOR)	SUB-TOTAL (SOL
2,000,000,000.00	RESOURCES	
	OFFICE OF NATURALAND MINERAL	023300100100
	SOLID MINERAL RESOURCES SECTOR	
17,502,041,140.00	SUB-TOTAL (EDUCATION SECTOR)	SUB-TOTAL (EDI
794,978,550.00	TECHNOLOGY, ILESA	
	OSUN STATE COLLEGE OF HEALTH	051705800100
694,000,000.00	EDUCATION BOARD	
	OSUN STATE SENIOR SECONDARY	051700400100
598,712,880.00	EDUCATION	
	BOARD FOR TECHNICAL AND VOCATIONAL	051705300100
129,450,340.00	OSUN STATE EXAMINATIONS BOARD	051700900100
17,655,000.00	OFFICE, IKIRE	
	OSUN WEST EDUCATION DISTRICT	051702800100
16,778,900.00	OFFICE, ILE-IFE	
	OSUNEASTEDUCATION DISTRICT	051702700100
35,277,950.00	OFFICE, ILAORANGUN	
	OSUN CENTRAL EDUCATION DISTRICT	051702600100
3,591,828,000.00	UNIVERSITY OF ILESA	051702300100
1,568,008,760.00	OSUN STATE UNIVERSITY, OSOGBO	051702200100
670,187,320.00	ILA-ORANGUN	
11、11、11、11、11、11、11、11、11、11、11、11、11、	OSUN STATE COLLEGE OF EDUCATION,	051702100100
1,316,978,050.00	OSUN STATE POLYTECHNIC, IREE	051701900100
866,499,800.00	ESA-OKE	
	OSUN STATE COLLEGE OF TECHNOLOGY,	051701800100
19,989,000.00	OSUN MASS EDUCATION AGENCY	051701000100
120,752,000.00	OSUN STATE LIBRARY BOARD	051700800100
3,723,601,810.00	BOARD	
	STATE UNIVERSAL BASIC EDUCATION	051700300100
3,337,342,780	MINISTRY OF EDUCATION	051700100100

992,789,980.00	MINISTRY OF ENERGY	025300100100
2,295,183,420.00	PLANNING	
	MINISTRY OF LANDS AND PHYSICAL	026000100100
38,764,100.00	DEVELOPMENTAUTHORITY	
	OSUN STATE CAPITAL TERRITORY	026000400100
100,000,000.00	CORPORATION	
	OSUN STATE PROPERTY DEVELOPMENT	026000200100
50,000,000.00	OSUNASSETS MANAGEMENT AGENCY	023400500100
1,000,000,000.00	OSUN ROAD MAINTENANCE AGENCY	023400400100
85,456,490.00	OFFICE OF THE SURVEYOR - GENERAL	026000500100
42,569,253,540.00	MINISTRY OF WORKS	023400100100
499,998,920.00	MINISTRY OF TRANSPORTATION	023500100100
	INFRASTRUCTURE SECTOR	
5,522,578,350.00	SUB-TOTAL (HEALTH SECTOR)	SUB-TOTAL (HE
694,098,220.00	BOARD	
	PRIMARY HEALTH CARE DEVELOPMENT	052100300100
1,000,390,130.00	BOARD	
	OSUN STATE HOSPITALS MANAGEMENT	052110200100
1,400,000,000.00	UNIOSUN TEACHING HOSPITAL, OSOGBO	052102700100
27,480,000.00	OSUN STATE AGENCY FOR CONTROL OF AIDS	052110300100
76,460,000.00	OSUN HEALTH INSURANCE AGENCY	052100200100
2,324,150,000.00	MINISTRY OF HEALTH	052100100100
1	HEALTH SECTOR	
1,037,663,190.00	SUB-TOTAL (ENVIRONMENT SECTOR)	SUB-TOTAL (EN
159,000,000.00	OSUN STATE WASTE MANAGEMENT AGENCY	053505300100
53,452,000.00	OSUN EMERGENCY MANAGEMENT AGENCY	011100800100
49,125,300.00	AGENCY	
	OSUN PARKSAND GARDENS MANAGEMENT	053500200100
682,070,890.00	MINISTRY OF ENVIRONMENT AND SANITATION	053500100100
94,015,000.00	ADVERTISEMENTAGENCY	
	OSUN SIGNAGE, HOARDING AND	022205300100
	ENVIRONMENT SECTOR	

026400100100	MINISTRY OF RURAL DEVELOPMENT AND	
SUB-TOTAL (INF	OR)	55,035,446,450.00
	E AND YOUTH	
	DEVELOPMENT SECTOR	
051400100100	MINISTRY OF WOMEN, CHILDREN AND	
	SOCIALAFFAIRS	405,965,610.00
051300200100	MINISTRY OF YOUTHS AFFAIRS	228,156,850.00
051300300100	MINISTRY OF SPORTS AND SPECIAL NEEDS	548,189,160.00
051305200100	OSUN STATE SPORTS COUNCIL	23,500,000.00
SUB-TOTAL (SO	SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT	
SECTOR)		1,205,811,620.00
-	SECURITY, LAW AND JUSTICE SECTOR	
032600100100	MINISTRY OF JUSTICE	482,581,020.00
031805100100	HIGH COURT OF JUSTICE	130,768,000.00
031805200100	CUSTOMARY COURT OF APPEAL	86,329,000.00
011101100100	OSUN STATE SECURITY NETWORKAND	
	AMOTEKUNAGENCY	100,000,000.00
SUB-TOTAL (SE	SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)	799,678,020.00
	INFORMATION AND COMMUNICATION SECTOR	<b>~</b>
012300200100	MINISTRY OF INFORMATION AND PUBLIC	
	ENLIGHTENMENT	222,125,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	897,325,250.00
SUB-TOTAL (INF	SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)	1,119,450,250.00
	WATER AND SANITATION SECTOR	
025200200100	MINISTRY OF WATER RESOURCES	611,464,690.00
025201200100	OSUN WATER REGULATORY COMMISSION	60,620,230.00
025210200100	OSUN STATE WATER CORPORATION	5,290,996,630.00
025201300100	RURAL WATER AND ENVIRONMENTAL	
	SANITATIONAGENCY	586,065,000.00

109,848,020,710.00	TOTAL (CAPITAL EXPENDITURE)
5,703,290,500.00	SECTOR)
	SUB-TOTAL (FINANCE AND REVENUE MOBILIZATION
201,940,500.00	022000800100 OSUN INTERNAL REVENUE SERVICE
412,150,000.00	022000700100 OFFICE OF THE ACCOUNTANT - GENERAL
•	022000200100, DEBTMANAGEMENT OFFICE
5,089,200,000.00	022000100100 MINISTRY OF FINANCE
	SECTOR
	FINANCE AND REVENUE MOBILIZATION
7,064,586,890.00	SUB-TOTAL (WATER AND SANITATION SECTOR)
515,440,340.00	SANITATION AGENCY
	0252301400100 SMALL TOWN WATER SUPPLY AND

## SUMMARY OF CAPITAL EXPENDITURE BASED ON SECTOR

0.5			
Th. 533	<b>₩</b> 109.848.020.710	TOTAL (CABITAL EXPENDITURE)	
Section 1	5,703,290,500	MOBILIZATION	
		FINANCE AND REVENUE	16.
I produce to	7,064,586,890	WATER AND SANITATION	15.
150/-	1,119,450,250	COMMUNICATION	
at the		INFORMATION AND	14.
	799,678,020	SECURITY, LAW AND JUSTICE	13.
tyles are	1,205,811,620	DEVELOPMENT	
The same		SOCIAL WELFARE AND YOUTH	12.
100	55,035,446,450	INFRASTRUCTURE	11.
La True	5,522,578,350	HEALTH	10.
	1,037,663,190	ENVIRONMENT	9.
APPR CO	2,000,000,000	SOLID MINERAL RESOURCES	<u>,</u> ∞
Burend	17,502,041,140	EDUCATION	7.
STREET BY	1,683,117,500	CULTURE AND TOURISM	6.
190 SV	1,452,737,940	COMMERCE AND INDUSTRY	5
STATE OF THE PARTY	627,506,150	ECONOMIC PLANNING AND BUDGET	4.
Cara F	3,113,853,750	AGRICULTURE	μ
Sylvenia.	722,498,500	HUMAN CAPITAL DEVELOPMENT	2.
and Training	5,257,760,460	GOVERNANCE AND ADMINISTRATION	۲,
65 SEPTER 5	NOT EXCEEDING ₩	SECTOR	S/N
40	A LIGHT AND THE PROPERTY OF TH		

and correct copy of the Bill. with the Law which has been passed by the Osun State House of Assembly and it is hereby certified to be a true This printed impression has been carefully compared

MR. SIMEON A. AMUSAN

Clerk of the House

RT. HON. ADEWALE O. EGBEDUN Hon. Speaker

Osun State House of Assembly

Osun State House of Assembly