

ASSENTED to by me this 30th day of December 2024



Ademola Jackson Nurudeen Adeleke
Senator Ademola Jackson Nurudeen Adeleke
Executive Governor



No. 19

2024

OSUN STATE
APPROPRIATION LAW, 2025

**A LAW TO MAKE APPROPRIATION FOR THE
YEAR ENDING THIRTY-FIRST DAY OF
DECEMBER, YEAR TWO THOUSAND AND
TWENTY-FIVE.**

BE IT ENACTED by the Osun State House of Assembly
in this Legislative Session convened as follows:

Enactment

**OSUN STATE
APPROPRIATION LAW, 2025**



ARRANGEMENT OF SECTIONS

SECTION:

1. Citation.
- 2(i) Issue and Appropriation of ₦427,746,925,170.00 from the Consolidated Revenue Fund 2025.
- (ii) Appropriation of ₦236,197,782,900.00 for Recurrent Expenditure (Second & Third Schedules).
- (iii) Appropriation of ₦191,549,142,270.00 for Capital Expenditure (Fourth Schedule).
- 3(ii) Virement.

First Schedule: Revenue By Agencies

- * Opening Balance
- * Governance and Administration Sector

- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Second Schedule: Personnel Costs By Agencies

- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Third Schedule: Other Recurrent Expenditure by Agencies (Including CRFC).

- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Fourth Schedule: Capital Expenditure By Agencies.

- ★ Governance and Administration Sector
- ★ Human Capital Development Sector
- ★ Agriculture Sector
- ★ Economic Planning and Budget Sector
- ★ Commerce and Industry Sector
- ★ Culture and Tourism Sector
- ★ Education Sector
- ★ Solid Mineral Resources Sector
- ★ Environment Sector
- ★ Health Sector
- ★ Infrastructure Sector
- ★ Social Welfare and Youth Development Sector
- ★ Security, Law and Justice Sector
- ★ Information and Communication Sector
- ★ Water and Sanitation Sector
- ★ Finance and Revenue Mobilization Sector

Summary Of Capital Expenditure Based On Sector

Summary of the Budget

1. This Law may be cited as the Osun State Appropriation Law, 2025

Citation.

2. (i) The Accountant-General of Osun State shall, when authorized to do so by warrants issued on the authority of the Commissioner charged with the responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day December 2025, the sums specified by the warrants not exceeding in the aggregate of Four Hundred and Twenty-Seven Billion, Seven Hundred and Forty-Six Million, Nine Hundred and Twenty-Five Thousand, One Hundred and Seventy Naira only set out in the First Schedule to this Law.

Issue and Appropriation of ~~N~~427,746,925,170.00 from the Consolidated Revenue Fund 2025

(ii) The sum of Two Hundred and Thirty-Six Billion, One Hundred and Ninety-Seven Million, Seven Hundred and Eighty-Two Thousand, Nine Hundred Naira only, shall be appropriated for Recurrent Expenditure from the Consolidated Revenue Fund during the year ending on the 31st December, 2025 for the recurrent services set out in the Second and Third Schedules to this Law.

*Appropriation of
₦236,197,782,900.00
for
Recurrent
Expenditure
(Second & Third
Schedules)*

(iii) The sum of One Hundred and Ninety-One Billion, Five Hundred and Forty-Nine Million, One Hundred and Forty-Two Thousand, Two Hundred and Seventy Naira only shall be appropriated for

*Appropriation of
₦191,549,142,270.00
for Capital
Expenditure
(Fourth
Schedule)*

Capital Expenditure during the year ending on the 31st day of December, 2025 for the Capital Expenditure services set out in the Fourth Schedule to this Law.

(iv) The amount mentioned in sub-sections (i), (ii) and (iii) of this clause shall be appropriated to the expenditure line as indicated in the Schedules to this Law.

(v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State after the end of the year mentioned in sub-section (i) of this section.

3. (i) All amounts appropriated under this Law shall be from the Consolidated Revenue Fund only for the purposes specified in the Schedules.

- (ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

Virement.

FIRST SCHEDULE REVENUE BY AGENCIES

ADMINISTRATIVE CODE	AGENCY	INFLOW		
		RECURRENT REVENUE ₦	CAPITAL RECEIPTS ₦	NOT EXCEEDING ₦
	OPENING BALANCE	30,001,125,120.00		30,001,125,120.00
GOVERNANCE AND ADMINISTRATION SECTOR				
011100100100	BUREAU OF GENERAL SERVICES	71,328,000.00		71,328,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	-	2,200,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,100,000.00	-	2,100,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	400,460,000.00	-	400,460,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	15,500,000.00	-	15,500,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	60,000,000.00	-	60,000,000.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		551,588,000.00	-	51,588,000.00

HUMAN CAPITAL DEVELOPMENT SECTOR				
012500100100	OFFICE OF THE HEAD OF SERVICE	800,000.00	-	800,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	15,000,000.00	-	15,000,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00	-	10,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	650,000.00	-	650,000.00
014700100100	CIVIL SERVICE COMMISSION	32,000,000.00	-	32,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	17,520,000.00	540,000,000.00	557,520,000.00
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	-	3,000,000.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		78,970,000.00	540,000,000.00	618,970,000.00
AGRICULTURE SECTOR				
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	652,400,000.00	1,110,000,000.00	1,762,400,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	13,750,000.00	20,000,000.00	33,750,000.00

021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	376,000,000.00	-	376,000,000.00
SUB-TOTAL (AGRICULTURE SECTOR)		1,042,150,000.00	1,130,000,000.00	2,172,150,000.00
ECONOMIC PLANNING AND BUDGET SECTOR				
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	-	1,750,000,000.00	1,750,000,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	250,000,000.00	-	250,000,000.00
023800400100	STATE BUREAU OF STATISTICS	200,000.00	-	200,000.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		250,200,000.00	1,750,000,000.00	2,000,200,000.00
COMMERCE AND INDUSTRY SECTOR				
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	642,480,000.00	-	642,480,000.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	70,250,000.00	-	70,250,000.00
027300200100	OSUN MICRO CREDIT AGENCY	45,375,010.00	-	45,375,010.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		758,105,010.00	-	758,105,010.00
CULTURE AND TOURISM SECTOR				
023600100100	MINISTRY OF CULTURE AND TOURISM	5,000,000.00	-	5,000,000.00

023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	26,825,000.00	-	26,825,000.00
023600500100	OSUN STATE TOURISM BOARD	5,400,300,000.00	-	5,400,300,000.00
012400100100	MINISTRY OF HOME AFFAIRS	501,920,000.00	-	501,920,000.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		5,934,045,000.00	-	5,934,045,000.00
EDUCATION SECTOR				
051700100100	MINISTRY OF EDUCATION	600,525,000.00	2,125,552,410.00	2,726,077,410.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	58,000,000.00	7,707,357,730.00	7,765,357,730.00
051700800100	OSUN STATE LIBRARY BOARD	250,000.00	-	250,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,650,000.00	-	12,650,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,388,159,500.00	750,000,000.00	2,138,159,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	2,379,383,500.00	940,355,000.00	3,319,738,500.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	636,835,750.00	2,119,158,180.00	2,755,993,930.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	6,375,535,500.00	1,300,000,000.00	7,675,535,500.00

051702300100	UNIVERSITY OF ILESA	2,086,173,720.00	3,748,426,280.00	5,834,600,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	1,242,854,500.00	-	1,242,854,500.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	30,000,000.00	-	30,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	11,800,000.00	-	11,800,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	97,870,000.00	-	97,870,000.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	675,726,500.00	850,000,000.00	1,525,726,500.00
SUB-TOTAL (EDUCATION SECTOR)		15,595,763,970.00	19,540,849,600.00	35,136,613,570.00
SOLID MINERALS RESOURCES SECTOR				
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	7,000,000,000.00	-	7,000,000,000.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		7,000,000,000.00	-	7,000,000,000.00
ENVIRONMENT SECTOR				
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00	-	100,000,000.00

053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	2,500,000,000.00	-	2,500,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	5,000,000.00	-	5,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	150,000,000.00	-	150,000,000.00
SUB-TOTAL (ENVIRONMENT SECTOR)		2,755,000,000.00	-	2,755,000,000.00
HEALTH SECTOR				
052100100100	MINISTRY OF HEALTH	537,540,000.00	4,168,550,000.00	4,706,090,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	4,864,460,000.00	962,400,000.00	5,826,860,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	-	7,755,030.00	7,755,030.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	2,500,000,000.00	-	2,500,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	96,800,000.00	-	96,800,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	27,100,000.00	1,405,144,600.00	1,432,244,600.00
SUB-TOTAL (HEALTH SECTOR)		8,025,900,000.00	6,543,849,630.00	14,569,749,630.00

INFRASTRUCTURE SECTOR				
022900100100	MINISTRY OF TRANSPORTATION	3,000,000,000.00	-	3,000,000,000.00
023400100100	MINISTRY OF WORKS	1,000,000,000.00	-	1,000,000,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	200,000,000.00	-	200,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,950,000.00	-	3,950,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	124,875,000.00	-	124,875,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	283,540,000.00	-	283,540,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	345,098,350.00	-	345,098,350.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	6,000,000,000.00	-	6,000,000,000.00
023100100100	MINISTRY OF ENERGY	30,000,000.00	-	30,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,500,000.00	4,000,000,000.00	4,001,500,000.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		10,988,963,350.00	4,000,000,000.00	14,988,963,350.00

SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR				
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	5,240,000.00	-	5,240,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,150,000.00	100,000,000.00	101,150,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	135,000.00	100,000,000.00	100,135,000.00
053905100100	OSUN STATE SPORTS COUNCIL	13,000,000.00	-	13,000,000.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		19,525,000.00	200,000,000.00	219,525,000.00
SECURITY LAW AND JUSTICE SECTOR				
032600100100	MINISTRY OF JUSTICE	253,000,000.00	-	253,000,000.00
031805100100	HIGH COURT OF JUSTICE	120,000,000.00	-	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	36,000,000.00	-	36,000,000.00
SUB-TOTAL (SECURITY LAW AND JUSTICE SECTOR)		409,000,000.00	-	409,000,000.00
INFORMATION AND COMMUNICATION SECTOR				
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	10,000,000.00	-	10,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	700,000,200.00	-	700,000,200.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		710,000,200.00	-	710,000,200.00
WATER AND SANITATION SECTOR				
025200100100	MINISTRY OF WATER RESOURCES	2,000,000.00	-	2,000,000.00

025201200100	OSUN WATER REGULATORY COMMISSION	350,470,000.00	-	350,470,000.00
025210200100	OSUN STATE WATER CORPORATION	152,000,000.00	2,500,000,000.00	2,652,000,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	37,000,000.00	-	37,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00	-	37,000,000.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		578,470,000.00	2,500,000,000.00	3,078,470,000.00
FINANCE AND REVENUE MOBILIZATION SECTOR				
022000100100	MINISTRY OF FINANCE	1,500,000.00	-	1,500,000.00
022000200100	DEBT MANAGEMENT OFFICE	—	—	—
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	252,240,262,990.00	-	252,240,262,990.00
022000800100	OSUN INTERNAL REVENUE SERVICE	54,601,657,300.00	-	54,601,657,300.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		306,843,420,290.00	-	306,843,420,290.00
GRAND TOTAL (REVENUE)		391,542,225,940.00	36,204,699,230.00	427,746,925,170.00

SECOND SCHEDULE PERSONNEL COSTS BY AGENCIES

ADMINISTRATIVE CODE	AGENCY	NOT EXCEEDING N
GOVERNANCE AND ADMINISTRATION SECTOR		
011100100100	BUREAU OF GENERAL SERVICES	3,119,567,560.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	
011200100100	OSUN STATE HOUSE OF ASSEMBLY	82,805,010.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	528,438,420.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	145,760,570.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	107,475,580.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	81,308,990.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	135,071,280.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	70,513,710.00
016600100100	MINISTRY OF FEDERAL AFFAIRS	97,458,490.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		55,510,420.00
HUMAN CAPITAL DEVELOPMENT SECTOR		
012500100100	OFFICE OF THE HEAD OF SERVICE	50,887,910.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	
012500300100	BUREAU OF PUBLIC SERVICE PENSION	64,195,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	41,587,397,290.00
014700100100	CIVIL SERVICE COMMISSION	72,329,810.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	94,515,650.00
		68,194,340.00

031801100100	JUDICIAL SERVICE COMMISSION	116,339,900.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		42,053,859,900.00
AGRICULTURE SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	311,244,340.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	80,749,380.00
		153,243,570.00
SUB-TOTAL (AGRICULTURE SECTOR)		545,237,290.00
ECONOMIC PLANNING AND BUDGET SECTOR		
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	122,446,470.00
011101000100	PUBLIC PROCUREMENT AGENCY	
023800400100	STATE BUREAU OF STATISTICS	24,944,500.00
		56,692,070.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		204,083,040.00
COMMERCE AND INDUSTRY SECTOR		
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	96,997,730.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	24,159,510.00
027300200100	OSUN MICRO CREDIT AGENCY	145,118,150.00
		25,835,350.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		292,110,740.00
CULTURE AND TOURISM SECTOR		
023600100100	MINISTRY OF CULTURE AND TOURISM	61,737,740.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	
023600500100	OSUN STATE TOURISM BOARD	96,810,470.00
012400100100	MINISTRY OF HOME AFFAIRS	65,002,130.00
		318,721,080.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		542,271,420.00
EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	431,175,600.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	
051700800100	OSUN STATE LIBRARY BOARD	129,872,200.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	16,256,730.00
		1,108,428,790.00

051701900100	OSUN STATE POLYTECHNIC, IREE	1,639,210,890.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	1,497,940,160.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	4,432,957,670.00
051702300100	UNIVERSITY OF ILESA	2,897,655,090.00
051700900100	OSUN STATE EXAMINATIONS BOARD	45,183,990.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	268,452,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	34,974,760.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	6,725,971,720.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	181,035,000.00
SUB-TOTAL (EDUCATION SECTOR)		19,409,114,600.00
SOLID MINERALS RESOURCES SECTOR		
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	27,449,880.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		27,449,880.00
ENVIRONMENT SECTOR		
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	9,600,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	268,478,670.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	21,060,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	197,784,210.00
SUB-TOTAL (ENVIRONMENT SECTOR)		496,922,880.00
HEALTH SECTOR		
052100100100	MINISTRY OF HEALTH	865,326,440.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	185,407,070.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	42,928,700.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	8,502,428,550.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	6,228,637,390.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	195,841,980.00
SUB-TOTAL (HEALTH SECTOR)		16,020,570,130.00

INFRASTRUCTURE SECTOR		
022900100100	MINISTRY OF TRANSPORTATION	379,485,890.00
023400100100	MINISTRY OF WORKS	251,456,860.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	56,804,010.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	59,195,040.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	47,606,290.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	24,740,480.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	121,769,110.00
023100100100	MINISTRY OF ENERGY	36,105,540.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	102,631,660.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		1,079,794,880.00
SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR		
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	85,200,380.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	2,461,896,570.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	64,574,920.00
053905100100	OSUN STATE SPORTS COUNCIL	276,387,050.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		2,888,058,920.00
SECURITY LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	393,333,930.00
031805100100	HIGH COURT OF JUSTICE	1,000,353,700.00
031805200100	CUSTOMARY COURT OF APPEAL	927,300,830.00
011101100100	OSUN STATE SECURITY NETWORK AND AMOTEKUN AGENCY	195,562,050.00
SUB-TOTAL (SECURITY LAW AND JUSTICE SECTOR)		2,516,550,510.00
INFORMATION AND COMMUNICATION SECTOR		
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	93,821,940.00
012300300100	OSUN STATE BROADCASTING CORPORATION	579,781,430.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		673,603,370.00

WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	38,308,910.00
025201200100	OSUN WATER REGULATORY COMMISSION	116,159,590.00
025210200100	OSUN STATE WATER CORPORATION	371,918,430.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	159,475,130.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	141,837,060.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		827,699,120.00
FINANCE AND REVENUE MOBILIZATION SECTOR		
022000100100	MINISTRY OF FINANCE	10,582,841,410.00
022000200100	DEBT MANAGEMENT OFFICE	4,117,980.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	190,119,880.00
022000800100	OSUN INTERNAL REVENUE SERVICE	117,505,030.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		10,894,584,300.00
TOTAL PERSONNEL COST		102,895,821,010.00

THIRD SCHEDULE
OTHER RECURRENT EXPENDITURE BY AGENCIES
(INCLUDING CRFC)

ADMINISTRATIVE CODE	AGENCY	NOT EXCEEDING ₦
GOVERNANCE AND ADMINISTRATION SECTOR		
011100100100	BUREAU OF GENERAL SERVICES	24,200,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT 4,670,000,000.00	
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	1,077,000,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	3,447,900,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	118,700,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	97,600,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	3,485,240,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	850,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	3,122,350,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	75,810,000.00
016600100100	MINISTRY OF FEDERAL AFFAIRS	400,000,000.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		41,544,600,000.00
HUMAN CAPITAL DEVELOPMENT SECTOR		
012500100100	OFFICE OF THE HEAD OF SERVICE	1,344,000,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	1,000,000,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	153,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	310,800,000.00
014700100100	CIVIL SERVICE COMMISSION	72,250,000.00

014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	660,100,000.00
031801100100	JUDICIAL SERVICE COMMISSION	374,800,000.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		3,914,950,000.00
AGRICULTURE SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	250,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	166,550,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	310,000,000.00
SUB-TOTAL (AGRICULTURE SECTOR)		726,550,000.00
ECONOMIC PLANNING AND BUDGET SECTOR		
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	2,786,980,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	85,000,000.00
023800400100	STATE BUREAU OF STATISTICS	252,863,000.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		3,124,843,000.00
COMMERCE AND INDUSTRY SECTOR		
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	650,000,000.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	75,000,000.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	2,444,696,380.00
027300200100	OSUN MICRO CREDIT AGENCY	500,000,000.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		3,669,696,380.00
CULTURE AND TOURISM SECTOR		
023600100100	MINISTRY OF CULTURE AND TOURISM	461,149,110.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	226,550,000.00
023600500100	OSUN STATE TOURISM BOARD	150,000,000.00
012400100100	MINISTRY OF HOME AFFAIRS	1,746,500,000.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		2,584,199,110.00
EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	835,418,720.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	1,368,672,570.00

051700800100	OSUN STATE LIBRARY BOARD	14,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,206,976,700.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,950,923,450.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	329,627,000.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,183,210,200.00
051702300100	UNIVERSITY OF ILESA	1,459,600,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	970,900,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	40,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	48,680,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	620,915,500.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	447,800,000.00
SUB-TOTAL (EDUCATION SECTOR)		10,488,724,140.00
SOLID MINERALS RESOURCES SECTOR		
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	329,550,000.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		329,550,000.00
ENVIRONMENT SECTOR		
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	493,750,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	50,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	503,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	346,764,040.00
SUB-TOTAL (ENVIRONMENT SECTOR)		1,493,514,040.00
HEALTH SECTOR		
052100100100	MINISTRY OF HEALTH	1,062,758,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	3,941,134,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	127,755,030.00

052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,400,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	609,589,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,458,144,600.00
SUB-TOTAL (HEALTH SECTOR)		8,599,380,630.00
INFRASTRUCTURE SECTOR		
022900100100	MINISTRY OF TRANSPORTATION	350,000,000.00
023400100100	MINISTRY OF WORKS	442,000,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	10,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	46,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	84,550,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	80,300,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	25,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	100,000,000.00
023100100100	MINISTRY OF ENERGY	200,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	146,000,000.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		1,483,850,000.00
SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR		
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	2,392,843,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,068,500,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	567,460,000.00
053905100100	OSUN STATE SPORTS COUNCIL	615,000,000.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		4,643,803,000.00
SECURITY LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	686,789,360.00
031805100100	HIGH COURT OF JUSTICE	1,715,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	384,850,000.00
011101100100	OSUN STATE SECURITY NETWORK AND AMOTEKUN AGENCY	944,200,000.00
SUB-TOTAL (SECURITY LAW AND JUSTICE SECTOR)		3,730,839,360.00

INFORMATION AND COMMUNICATION SECTOR		
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	1,404,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	151,300,000.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		1,555,300,000.00
WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	305,200,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	390,000,000.00
025210200100	OSUN STATE WATER CORPORATION	595,450,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	86,600,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	235,000,000.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		1,612,250,000.00
FINANCE AND REVENUE MOBILIZATION SECTOR		
022000100100	MINISTRY OF FINANCE	13,689,500,000.00
022000200100	DEBT MANAGEMENT OFFICE	29,000,512,230.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	559,900,000.00
022000800100	OSUN INTERNAL REVENUE SERVICE	550,000,000.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		43,799,912,230.00
TOTAL (OTHER RECURRENT EXPENDITURE)		133,301,961,890.00

FOURTH SCHEDULE
CAPITAL EXPENDITURE BY AGENCIES

ADMINISTRATIVE CODE	AGENCY	NOT EXCEEDING ₦
GOVERNANCE AND ADMINISTRATION SECTOR		
011100100100	BUREAU OF GENERAL SERVICES	11,566,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	180,000,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	30,000,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	500,700,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	85,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	73,314,110.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	40,000,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	400,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	148,645,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	75,000,000.00
016600100100	MINISTRY OF FEDERAL AFFAIRS	95,000,000.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		13,193,659,110.00
HUMAN CAPITAL DEVELOPMENT SECTOR		
012500100100	OFFICE OF THE HEAD OF SERVICE	340,885,370.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	136,360,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	150,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	100,000,000.00
014700100100	CIVIL SERVICE COMMISSION	77,686,290.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	102,608,500.00
031801100100	JUDICIAL SERVICE COMMISSION	104,913,810.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		1,012,453,970.00

AGRICULTURE SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,126,326,460.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	1,426,725,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	1,337,274,100.00
SUB-TOTAL (AGRICULTURE SECTOR)		5,890,325,560.00
ECONOMIC PLANNING AND BUDGET SECTOR		
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	624,465,600.00
011101000100	PUBLIC PROCUREMENT AGENCY	60,000,000.00
023800400100	STATE BUREAU OF STATISTICS	196,000,000.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		880,465,600.00
COMMERCE AND INDUSTRY SECTOR		
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	340,000,000.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	85,000,000.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	238,296,230.00
027300200100	OSUN MICRO CREDIT AGENCY	193,800,000.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		857,096,230.00
CULTURE AND TOURISM SECTOR		
023600100100	MINISTRY OF CULTURE AND TOURISM	730,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	88,500,000.00
023600500100	OSUN STATE TOURISM BOARD	599,000,000.00
012400100100	MINISTRY OF HOME AFFAIRS	1,712,000,000.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		3,129,500,000.00
EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	4,825,921,820.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	10,671,507,410.00
051700800100	OSUN STATE LIBRARY BOARD	80,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	15,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	931,182,800.00

051701900100	OSUN STATE POLYTECHNIC, IREE	1,372,951,540.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN 2,197,278,180.00	
051702200100	OSUN STATE UNIVERSITY, CSOGBO	1,631,354,000.00
051702300100	UNIVERSITY OF ILESA4,175,612,360.00	
051700900100	OSUN STATE EXAMINATIONS BOARD	185,848,640.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	238,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	85,320,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	259,509,360.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	884,105,000.00
SUB-TOTAL (EDUCATION SECTOR)		27,553,591,110.00
SOLID MINERALS RESOURCES SECTOR		
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	5,345,457,090.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		5,345,457,090.00
ENVIRONMENT SECTOR		
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	107,613,200.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	3,921,226,910.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	100,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	105,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	400,000,000.00
SUB-TOTAL (ENVIRONMENT SECTOR)		4,633,840,110.00
HEALTH SECTOR		
052100100100	MINISTRY OF HEALTH	3,583,800,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	1,280,435,840.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	7,499,600.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,270,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	272,474,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	209,536,000.00
SUB-TOTAL (HEALTH)		6,623,745,440.00

INFRASTRUCTURE SECTOR		
022900100100	MINISTRY OF TRANSPORTATION	300,000,000.00
023400100100	MINISTRY OF WORKS	91,850,000,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	133,195,990.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	490,534,490.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	80,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	334,992,560.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	64,523,110.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	5,984,500,000.00
023100100100	MINISTRY OF ENERGY	615,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	6,597,255,750.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		106,450,001,900.00
SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR		
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	340,079,400.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	400,000,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	5,118,000,000.00
053905100100	OSUN STATE SPORTS COUNCIL	83,000,000.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		5,941,079,400.00
SECURITY LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	1,044,528,240.00
031805100100	HIGH COURT OF JUSTICE	230,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	160,954,050.00
011101100100	OSUN STATE SECURITY NETWORK AND AMOTEKUN AGENCY	385,630,000.00
SUB-TOTAL (SECURITY LAW AND JUSTICE SECTOR)		1,821,112,290.00
INFORMATION AND COMMUNICATION SECTOR		
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	174,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	400,000,000.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		574,000,000.00

WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	200,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	97,937,290.00
025210200100	OSUN STATE WATER CORPORATION	4,076,874,080.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	1,098,800,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	603,503,090.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		6,077,114,460.00
FINANCE AND REVENUE MOBILIZATION SECTOR		
022000100100	MINISTRY OF FINANCE	806,200,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	609,500,000.00
022000800100	OSUN INTERNAL REVENUE SERVICE	150,000,000.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		1,565,700,000.00
TOTAL (CAPITAL EXPENDITURE)		191,549,142,270.00

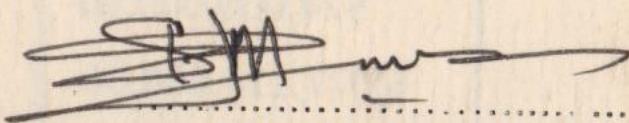
SUMMARY OF CAPITAL EXPENDITURE BASED ON SECTOR

S/N	SECTOR	NOT EXCEEDING ₦
1.	GOVERNANCE AND ADMINISTRATION	13,193,659,110.00
2.	HUMAN CAPITAL DEVELOPMENT	1,012,453,970.00
3.	AGRICULTURE	5,890,325,560.00
4.	ECONOMIC PLANNING AND BUDGET	880,465,600.00
5.	COMMERCE AND INDUSTRY	857,096,230.00
6.	CULTURE AND TOURISM	,129,500,000
7.	EDUCATION	27,553,591,110.00
8.	SOLID MINERALS RESOURCES	5,345,457,090.00
9.	ENVIRONMENT	4,633,840,110.00
10.	HEALTH	6,623,745,440.00
11.	INFRASTRUCTURE	106,450,001,900.00
12.	SOCIAL WELFARE AND YOUTH DEVELOPMENT	5,941,079,400.00
13.	SECURITY, LAW AND JUSTICE	1,821,112,290.00
14.	INFORMATION AND COMMUNICATION	574,000,000.00
15.	WATER AND SANITATION	6,077,114,460.00
16.	FINANCE AND REVENUE MOBILISATION	1,565,700,000.0
TOTAL (CAPITAL EXPENDITURE)		191,549,142,270.00

SUMMARY OF THE BUDGET

EXPENDITURE LINE	NOT EXCEEDING N
Personnel Expenditure	102,395,821,010.00
Overhead Costs (Other Recurrent Expenditure including CRFC)	133,301,961,890.00
Capital Expenditure	191,549,142,270.00
TOTAL	427,746,925,170.00

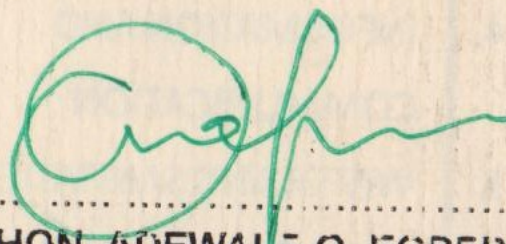
This printed impression has been carefully compared with the Law which has been passed by the Osun State House of Assembly and it is hereby certified to be a true and correct copy of the Bill.



MR. SIMEON A. AMUSAN

Clerk of the House

Osun State House of Assembly



RT. HON. ADEWALE O. EGBEDUN

Hon. Speaker

Osun State House of Assembly