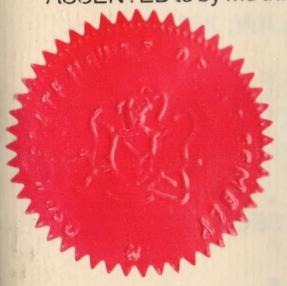
ASSENTED to by me this 30th day of Desalter 2024



Senator Ademola Jackson Nurudeen Adeleke Executive Governor

No. 19



2024

OSUN STATE APPROPRIATION LAW, 2025

A LAW TO MAKE APPROPRIATION FOR THE YEAR ENDING THIRTY-FIRST DAY DECEMBER, YEAR TWO THOUSAND AND TWENTY-FIVE.

EEITENACTED by the Osun State House of Assembly - Enactment in this Legislative Session convened as follows:

OSUN STATE APPROPRIATION LAW, 2025



ARRANGEMENT OF SECTIONS

SECTION:

- 1. Citation.
- 2(i) Issue and Appropriation of \$\frac{1}{14}27,746,925,170.00 from the Consolidated Revenue Fund 2025.
- (ii) Appropriation of ₩236,197,782,900.00 for Recurrent Expenditure (Second & Third Schedules).
- (iii) Appropriation of ₩191,549,142,270.00 for Capital Expenditure (Fourth Schedule).
- 3(ii) Virement.

First Schedule: Revenue By Agencies

- * Opening Balance
- * Governance and Administration Sector

- * Human Capital Development
 Sector
- * Agriculture Sector
- * Economic Planning and Budget
 Sector
- Commerce and Industry Sector
- * Culture and Tourism Sector
- Education Sector
- Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth

 Development Sector
- * Security, Law and Justice Sector
- Information and Communication
 Sector
- * Water and Sanitation Sector
- * Finance and Revenue

 Mobilization Sector

Second Schedule:

Personnel Costs By Agencies

- * Governance and Administration Sector
- Human Capital Development
 Sector
- * Agriculture Sector
- ★ Economic Planning and Budget Sector
- ★ Commerce and Industry Sector
- ★ Culture and Tourism Sector
- ⋆ Education Sector
- ★ Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- ★ Social Welfare and Youth Development Sector
- ★ Security, Law and Justice Sector
- Information and Communication
 Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Third Schedule: Other Recurrent Expenditure by Agencies (Including CRFC).

- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- ★ Economic Planning and Budget Sector
- ★ Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Fourth Schedule: Capital Expenditure By Agencies.

- ★ Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- Economic Planning and Budget Sector
- Commerce and Industry Sector
- Culture and Tourism Sector
- **Education Sector**
- Solid Mineral Resources Sector
- **Environment Sector**
- Health Sector
- Infrastructure Sector
- * Social Welfare and Youth **Development Sector**
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- Finance and Revenue **Mobilization Sector**

Summary of the Budget

This Law may be cited as the Osun State Appropriation Law, 2025

2.

(i)

Citation.

The Accountant-General of Issue and Appropriation Osun State shall, when N427.746.925.170.00 authorized to do so by warrants from the Consolidated issued on the authority of the Revenue Fund 2025 Commissioner charged with

the responsibility for Finance,

pay out of the Consolidated

Revenue Fund of the State

during the year ending on the

31st day December 2025, the

sums specified by the warrants

not exceeding in the aggregate

of Four Hundred and Twenty-

Seven Billion, Seven Hundred

and Forty-Six Million, Nine

Hundred and Twenty-Five

Thousand, One Hundred and

Seventy Naira only set out in

the First Schedule to this Law.

Summary Of Capital Expenditure Based On Sector

The sum of Two Hundred and Thirty-Six Billion, One Hundred and Ninety-Seven Million, Seven Hundred and Eighty-Two Thousand, Nine Hundred Naira only, shall be appropriated for Recurrent Expenditure from the Consolidated Revenue Fund during the year ending on the 31st December, 2025 for the recurrent services set out in the Second and Third Schedules to this Law.

(ii)

Appropriation of №236,197,782,900.00 for Recurrent Expenditure (Second & Third Schedules)

(iii) The sum of One Hundred and Ninety-One Billion, Five Hundred and Forty-Nine Million, One Hundred and Forty-Two Thousand, Two Hundred and Seventy Naira only shall be appropriated for

Appropriation of №191,549,142,270.00 for Capital Expenditure (Fourth Schedule)

Capital Expenditure during the year ending on the 31st day of December, 2025 for the Capital Expenditure services set out in the Fourth Schedule to this Law.

- (iv) The amount mentioned in subsections (i), (ii) and (iii) of this clause shall be appropriated to the expenditure line as indicated in the Schedules to this Law.
- (v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State after the end of the year mentioned in sub-section (i) of this section.

- 3. (i) All amounts appropriated under this Law shall be from the Consolidated Revenue Fund only for the purposes specified in the Schedules.
 - (ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

Virement.

FIRST SCHEDULE REVENUE BY AGENCIES

COLL POR STREET	Maria 18	INFLOW	
AGENCY	RECURRENT REVENUE ₩	CAPITAL RECEIPTS	NOT EXCEEDING
OPENING		SEPTIME SE	
BALANCE		TANKS HELD	30,001,125,120.00
	NDADMINISTRAT	ION SECTO	₹
BUREAU OF			
GENERAL		STREET, ST.	STREET,
	71,328,000.00	negations &	71,328,000.00
		-	
	Transport Services	Marine Sale	
	2,200,000.00	-	2,200,000.00
	CONTRACT OF THE PARTY OF	2031 802 200	
		- management	
	2,100,000.00	-	2,100,000.00
OFFICE OF THE			
AUDITOR			
			distance and le
GOVERNMENTS)	400,460,000.00	anneine k	400,460,000.00
MINISTRY OF	Aires Street	a supposed to 1	
INNOVATION,		TAN YOUNG	
	Marie Royal		Column results
	The second second		
AND DIGITAL			
ECONOMY	15,500,000.00	-	15,500,000.00
MINISTRY OF			
LOCAL			
	3		The state of the state of the
AFFAIRS	60,000,000.00	-	60,000,000.00
OVERNANCEAND		Service 1	
ON SECTOR)	551,588,000.00		51,588,000.00
	OPENING BALANCE GOVERNANCE AND BUREAU OF GENERAL SERVICES OSUN STATE HOUSE OF ASSEMBLY OFFICE OF THE AUDITOR GENERAL (STATE) OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS) MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS OVERNANCE AND	REVENUE Mathematical Procession	AGENCY RECURRENT RECEIPTS REVENUE RECEIPTS RECURRENT RECEIPTS RECE

-	HUMAN CAPITAL DEVELOPMENT SECTOR					
-			L DEVELOPMEN	T SECTOR		
1		OFFICE OF THE	NEW WORLD	Name of the last o		
-		HEAD OF	800,000.00		800,000.00	
ı		SERVICE	800,000.00	PLICE I		
ľ	012500400100	BUREAU OF	BLOWS, SE	The same of the sa		
L		HUMAN			3800 1	
ı		RESOURCES				
١		AND CAPACITY	45 000 000 00		15,000,000.00	
١		BUILDING	15,000,000.00	CONTRACTO	13,000,000.00	
١	012500300100	BUREAU OF	ST. SHOWS I	BEEL FEEL		
ı		PUBLIC SERVICE			10,000,000.00	
١		PENSION	10,000,000.00		10,000,000.00	
١	011200400100	OSUN STATE	the makes a	September 1		
١		HOUSE OF		SECONO I		
١		ASSEMBLY		William to	roomas tal	
١		SERVICE		NAME OF THE OWNER	CEO 000 00	
١	4	COMMISSION	650,000.00	Contract !	650,000.00	
ı	014700100100	CIVILSERVICE	Anna Lanca	Mariana Cara	22 000 000 00	
		COMMISSION	32,000,000.00	SIGNOLIA L	32,000,000.00	
	014900100100	LOCAL	National Institution	Colores f	2 3	
ı		GOVERNMENTS	. 1 200	iosasso i as	000000000000000000000000000000000000000	
۱		SERVICE		= 40 000 000 00	557,520,000.00	
		COMMISSION	17,520,000.00	540,000,000.00	557,520,000.00	
	031801100100	JUDICIAL	MARKA MARKA	sessoro I		
		SERVICE		maranana m	0.000.000.00	
		COMMISSION	3,000,000.00	-	3,000,000.00	
	SUB-TOTAL (HL			- 40 000 000 00	640 070 000 00	
	DEVELOPMENT	SECTOR)		540,000,000.00	618,970,000.00	
		AGR	ICULTURE SECT	OR .	I (
	021500100100	MINISTRY OF	W2.51 \$	numeronal		
	221000100130	AGRICULTURE		PERSONAL IN	the stoupers	
		ANDFOOD		- 200000		
		SECURITY	652,400,000.00	1,110,000,000.00	1,762,400,000.00	
	021510200100	OSUNSTATE	Commons	STATE OF THE PARTY	100	
	021010200100	AGRICULTURAL	Marca I	State Control		
		DEVELOPMENT	A CAN CONTRACTOR AND A PROPERTY OF			
		PROGRAMME	13,750,000.00	20,000,000.00	33,750,000.00	

021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT			
	CORPORATION	376,000,000.00	11日9日15月日日	376,000,000.00
SUB-TOTAL (AC				
SECTOR)		1,042,150,000.00	1,130,000,000.00	2,172,150,000.00
	ECONOMIC PLA			
023800100100	MINISTRY OF	NETSCHALL DES		
	ECONOMIC			
geichteleine	PLANNING,			
BERTHER LAND	BUDGETAND			
Salar Salar Salar	DEVELOPMENT		1,750,000,000.00	1,750,000,000.00
011101000100	PUBLIC			
	PROCUREMENT			
The Court of St.	AGENCY	250,000,000.00		250,000,000.00
023800400100	STATE BUREAU			
	OF STATISTICS	200,000.00		200,000.00
SUB-TOTAL (EC	CONOMIC			
PLANNINGAND	BUDGET		description of the	
SECTOR)			1,750,000,000.00	2,000,200,000.00
Marine Company		E AND INDUSTR	Y SECTOR	
022200100100	MINISTRY OF		PERSONAL P	
Parallel and the	COMMERCEAND		(1)	
	INDUSTRY	642,480,000.00		642,480,000.00
027300100100	MINISTRY OF			
	COOPERATIVES			
	AND		可是特色的	70 050 000 00
	ENADOWEDMENT	70 250 000 00		70,250,000.00
Blat male	EMPOWERMENT	70,250,000.00		10,200,000.00
027300200100	OSUN MICRO		nerbonist in	
	OSUN MICRO CREDITAGENCY	45,375,010.00	nerbonist in	45,375,010.00
SUB-TOTAL (C	OSUN MICRO CREDITAGENCY OMMERCE AND	45,375,010.00	nerman en	45,375,010.00
	OSUN MICRO CREDITAGENCY OMMERCE AND CTOR)	45,375,010.00 758,105,010.00		
SUB-TOTAL (C	OSUN MICRO CREDITAGENCY OMMERCE AND CTOR) CULTURE	45,375,010.00		45,375,010.00
SUB-TOTAL (C	OSUN MICRO CREDITAGENCY OMMERCE AND CTOR) CULTURE	45,375,010.00 758,105,010.00	SECTOR	45,375,010.00

023600400100	OSUN STATE			TOP THE PERSON
	COUNCILFOR			
	ARTSAND			
and the same of	CULTURE	26,825,000.00	Commission of the	26,825,000.00
023600500100	OSUN STATE			
	TOURISM			and the second
	BOARD	5,400,300,000.00	-	5,400,300,000.00
012400100100	MINISTRY OF			i i
	HOMEAFFAIRS	501,920,000.00		501,920,000.00
SUB-TOTAL (CL	JLTURE AND			
TOURISM SECTO	OR)	5,934,045,000.00	-	5,934,045,000.00
	EDU	JCATION SECTO	R	
051700100100	MINISTRY OF		The same of the	
	EDUCATION	600,525,000.00	2,125,552,410.00	2,726,077,410.00
051700300100	STATE		The second	
	UNIVERSAL		Anna anna maria	recommon to the
	BASIC			
	EDUCATION			
	BOARD	58,000,000.00	7,707,357,730.00	7,765,357,730.00
051700800100	OSUN STATE			
	LIBRARY			
	BOARD	250,000.00	To the state of	250,000.00
051701000100	OSUN STATE		The same of the sa	
	MASS EDUCATION			40.000.000.00
	AGENCY	12,650,000.00	-	12,650,000.00
051701800100	OSUN STATE			
	COLLEGE OF		The same of the same of	
	TECHNOLOGY,			0 100 150 500 00
4	ESA-OKE	1,388,159,500.00	750,000,000.00	2,138,159,500.00
051701900100	OSUN STATE			
	POLYTECHNIC,			0.040.700.500.00
	IREE	2,379,383,500.00	940,355,000.00	3,319,738,500.00
051702100100	OSUNSTATE			a contain
	COLLEGE OF		Der war	Sales Sales Sales
	EDUCATION,		0.440.450.400.50	0.755.000.000.00
	ILA-ORANGUN	636,835,750.00	2,119,158,180.00	2,755,993,930.00
051702200100				TO SERVICE OF THE SER
	UNIVERSITY,		4 000 000 000 00	7.075 505 500 00
	OSOGBO	6,375,535,500.00	1,300,000,000.00	7,675,535,500.00
		March 1997		

051702300100	UNIVERSITY OF			A mountainers let
001702000100	ILESA	2,086,173,720.00	3,748,426,280.00	5,834,600,000.00
051700900100	OSUN STATE	2,000,110,120.00	0,10,100	
001700300100	EXAMINATIONS			
	BOARD	1,242,854,500.00	1000年100日	1,242,854,500.00
051705300100	BOARD FOR	,,_ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SECURITY OF SECURI	
001700000100	TECHNICALAND		1000	
	VOCATIONAL		THE SHAPE	
San Land	EDUCATION	30,000,000.00		30,000,000.00
051700400100	OSUN STATE	00,000,000.00		
001700400100	SENIOR		Mariana	
	SECONDARY			
	EDUCATION			
	BOARD	11,800,000.00	He well made	11,800,000.00
051705400100	OSUN STATE	11,000,000.00		
001700400100	TEACHING	Tel Constitution	STATE MANAGE	Communication of the
	SERVICE			
	COMMISSION	97,870,000.00		97,870,000.00
052110600100	OSUN STATE			
	COLLEGE OF			
	HEALTH			
	TECHNOLOGY,			
	ILESA	675,726,500.00	850,000,000.00	1,525,726,500.00
SUB-TOTAL (E	DUCATION			
SECTOR)		15,595,763,970.00	19,540,849,600.00	35,136,613,570.00
MANAGE YEAR	SOLID MINER	RALS RESOURC	ES SECTOR	
023300100100	OFFICE OF		Part Part Inch	
CONTRACTOR OF STREET	NATURALAND	MANAGES TO STATE OF	A Company of the last	DINGS BEEN
	MINERAL			de la companya de la
Barley Barley	RESOURCES	7,000,000,000.00		7,000,000,000.00
SUB-TOTAL (S	OLID MINERALS	DESCRIPTION OF THE PARTY OF	Nigove allegated	
RESOURCES SI	ECTOR)	7,000,000,000.00	-	7,000,000,000.00
ENVIRONMENT SECTOR				
022205300100	OSUN SIGNAGE,	Hall Work		
	HOARDINGAND		STANDARD BOOKS	
	ADVERTISEMENT		Della Rivers	
State of the same	AGENCY	100,000,000.00		100,000,000.00
	- Mestage process			Marin Carlot
		and the second second	A CHARLES THE STREET	

053500100100	MINISTRY OF ENVIRONMENT AND SANITATION OSUN PARKS AND GARDENS	2,500,000,000.00	Mesicone de la compa	2,500,000,000.00
053505300100	MANAGEMENT AGENCY OSUN STATE WASTE	5,000,000.00	NOTE ALSO OTES PARTICIPATE CHESTOR OTES CHESTOR OTES CHESTOR OTES	5,000,000.00
	MANAGEMENT AGENCY	150,000,000.00	2000 - 100 100	150,000,000.00
SUB-TOTAL (EN	VIRONMENT		Participation of the last	
SECTOR)		2,755,000,000.00		2,755,000,000.00
	Н	EALTH SECTOR		
052100100100	MINISTRY OF HEALTH	537,540,000.00		4,706,090,000.00
052100200100	OSUN STATE HEALTH INSURANCE		ENGLE ENGLE SERVICE	
011103300100	AGENCY OSUN STATE	4,864,460,000.00	962,400,000.00	5,826,860,000.00
- Personal	AGENCY FOR CONTROL OF AIDS		7,755,030.00	7,755,030.00
052102700100	UNIOSUN TEACHING HOSPITAL,		a see	
052110200100	OSOGBO OSUN STATE HOSPITALS	2,500,000,000.00		2,500,000,000.00
-	MANAGEMENT BOARD	96,800,000.00	-	96,800,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT		SHEVER LOWER	
I INCIDENT OF	BOARD	27,100,000.00	1,405,144,600.00	1,432,244,600.00
SUB-TOTAL (HE		8,025,900,000.00	6,543,849,630.00	14,569,749,630.00
		10		

INFRASTRUCTURE SECTOR				
022900100100				
	TRANSPORTATION	3,000,000,000.00		3,000,000,000.00
023400100100	MINISTRY OF		MEND SHOULD	
	WORKS	1,000,000,000.00	THE RESERVE	1,000,000,000.00
026000500100	OFFICE OF THE			
	SURVEYOR-			
	GENERAL	200,000,000.00	avilla liese le	200,000,000.00
023400400100	OSUN ROAD			
	MAINTENANCE			
	AGENCY	3,950,000.00	-	3,950,000.00
023400500100	OSUNASSETS		ELECTION OF	
	MANAGEMENT	AND RESIDEN	MATTER HERE	
	AGENCY	124,875,000.00	- Maria Company	124,875,000.00
026000200100	OSUN STATE	COSSENIA	THE SHARE	
	PROPERTY			
	DEVELOPMENT			
	CORPORATION	283,540,000.00	THE PARTY	283,540,000.00
026000400100	OSUN STATE			
	CAPITAL			
	TERRITORY		A STATE OF THE STA	
	DEVELOPMENT		THE PERSON	AND THE !
	AUTHORITY	345,098,350.00		345,098,350.00
026000100100	MINISTRY OF			
	LANDSAND			2011 (Caption)
	PHYSICAL		That of the party	
	PLANNING	6,000,000,000.00	A Marin - Marin	6,000,000,000.00
023100100100	MINISTRY OF			
	ENERGY	30,000,000.00	(S) - (U)	30,000,000.00
026400100100	MINISTRY OF	A STATE OF THE PARTY OF THE PAR		
	RURAL	PRINCE STATE		THE RELEASE OF THE PARTY OF THE
	DEVELOPMENT	September 1 and 1		
	AND COMMUNITY			
	AFFAIRS	1,500,000.00	4,000,000,000.00	4,001,500,000.00
SUB-TOTAL (IN	FRASTRUCTURE			of appears to the party of the
SECTOR)		10,988,963,350.00	4,000,000,000.00	14,988,963,350.00
			PERSONAL PROPERTY.	

SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR				
		D TOOTH DEVE	LOPMENT SEC	IOR
051400100100	MINISTRY OF		THE BUILDING	
americana 🖔	WOMEN,	Marine Trees	mexicism [
+	CHILDRENAND	5 0 40 000 00	DIVINOUS IN	5 040 000 00
054000400400	SOCIALAFFAIRS	5,240,000.00	toviecius (5,240,000.00
051300100100	MINISTRY OF	4.450.000.00	400,000,000,00	404 450 000 00
053900100100	YOUTHS AFFAIRS	1,150,000.00	100,000,000.00	101,150,000.00
053900100100	MINISTRY OF SPORTS AND	omerse I	DAMESTO	
	SPECIAL NEEDS	135,000.00	100,000,000.00	100 125 000 00
053905100100	OSUN STATE	135,000.00	100,000,000.00	100,135,000.00
053905100100	SPORTS COUNCIL	13,000,000.00	A PROGRAM A	13,000,000.00
		13,000,000.00	-	13,000,000.00
The second secon	CIAL WELFARE AND	40 505 000 00	000 000 000	040 505 000 50
YOUTH DEVELO	OPMENT SECTOR)		200,000,000.00	219,525,000.00
		AW AND JUSTIC	E SECTOR	
032600100100	MINISTRY OF		VINESPECTOR!	
	JUSTICE	253,000,000.00	SERVED - SERVE	253,000,000.00
031805100100	HIGH COURT OF	MARKET STREET	Maria de la compansión de	
	JUSTICE	120,000,000.00	THE RESERVE AND	120,000,000.00
031805200100	CUSTOMARY		MINSTER	
	COURT OF APPEAL	36,000,000.00	moreozens)	36,000,000.00
and the second second second	CURITY LAW AND		undanise [
JUSTICE SECTO		409,000,000.00	- 1	409,000,000.00
1000	INFORMATION A	ND COMMUNICA	TION SECTOR	
012300100100	MINISTRY OF		MARKET !	
	INFORMATION		1965	
DEFENDENCE OF	AND PUBLIC	Market 1	0-19-20	
	ENLIGHTENMENT	10,000,000.00	THE PART OF	10,000,000.00
012300300100	OSUN STATE	STREET !	MAX CONTRACTOR	
	BROADCASTING		entribles (popular meksii .
	CORPORATION	700,000,200.00	100-00-0	700,000,200.00
SUB-TOTAL (INI	FORMATION AND	3 82 8		
COMMUNICATIO	ON SECTOR)	710,000,200.00		710,000,200.00
	WATER AN	ND SANITATION	SECTOR	
025200100100	MINISTRY OF		CHEST BALL THE	MATERIAL PROPERTY.
Mark Street Square	WATER	TERROR I		No. of the last of
	RESOURCES	2,000,000.00	COLUMN DEFENSE	2,000,000.00

GRAND TOTAL (F	REVENUE)	391,542,225,940.00	36,204,699,230.00	427,746,925,170.00
SECTOR)		306,843,420,290.00		306,843,420,290.00
REVENUE MOE		E WOLLD	Designation of the	The support
SUB-TOTAL (FI	SERVICE 8	54,601,657,300.00		54,601,657,300.00
	REVENUE	E4 604 657 200 00		E4 604 6E7 200 00
022000800100	OSUN INTERNAL			
	GENERAL	252,240,262,990.00		252,240,262,990.00
022000700100	OFFICE OF THE ACCOUNTANT -	THE ROLL OF THE		as Armon for
	OFFICE	-	Manager 1	
	MANAGEMENT		DIMESTED !	
022000200100	DEBT	1,500,000.00		1,500,000.00
022000100100	MINISTRY OF FINANCE	1,500,000.00		1,500,000.00
	FINANCE AND RE	VENUE MOBILIZ	ATION SECTOR	
SANITATION SEC	TOR)		2,500,000,000.00	3,078,470,000.00
SUB-TOTAL (W	ATERAND		FETAL S	
	AGENCY	37,000,000.00	to Section	37,000,000.00
	WATER SUPPLY AND SANITATION			
025201400100	SMALLTOWN			
	AGENCY	37,000,000.00		37,000,000.00
	SANITATION			
025201300100	RURAL WATER AND ENVIRONMENTAL			
NAMES OF TAXABLE PARTY.	CORPORATION	152,000,000.00	2,500,000,000.00	2,652,000,000.00
	WATER			
025210200100	COMMISSION OSUN STATE	350,470,000.00		350,470,000.00
ALL STREET	REGULATORY	250 470 000 00		250 470 000 00
025201200100	OSUN WATER	External Found		

SECOND SCHEDULE PERSONNEL COSTS BY AGENCIES

ADMINISTRATIV	AGENCY	NOT EXCEEDING
Topped in	GOVERNANCE AND ADMINISTRATION	I and the other life by
011100100100.	SECTOR	
016200100100	BUREAU OF GENERAL SERVICES	3,119,567,560.00
	MINISTRY OF POLITICAL AFFAIRS AND	
011200100100	INTER-GOVERNMENTAL RELATIONS	82,805,010.00
014000100100	OSUN STATE HOUSE OF ASSEMBLY	528,438,420.00
014000200100	OFFICE OF THE AUDITOR GENERAL (STATE)	145,760,570.00
	OFFICE OF THE AUDITOR GENERAL	
014800100100	(LOCAL GOVERNMENTS)	107,475,580.00
	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	
022800100100		81,308,990.00
	MINISTRY OF INNOVATION, SCIENCE,	
046300100100	TECHNOLOGY AND DIGITAL ECONOMY	135,071,280.00
	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	
055100100100		70,513,710.00
	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	
016600100100	MINISTRY OF FEDERALAFFAIRS	97,458,490.00
SUB-TOTAL (GOV	(ERNANCE AND ADMINISTRATION SECTOR)	55,510,420.00
	HUMAN CAPITAL DEVELOPMENT	4,423,910,030.00
012500100100	OFFICE OF THE HEAD OF SERVICE	
012500400100	BUREAU OF HUMAN RESOURCES AND	50,887,910.00
	CAPACITY BUILDING	
	BUREAU OF PUBLIC SERVICE PENSION	64,195,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE	41,587,397,290.00
	COMMISSION	
	CIVIL SERVICE COMMISSION	72,329,810.00
14900100100 L	OCAL GOVERNMENTS SERVICE	94,515,650.00
	COMMISSION	THE RESERVE OF THE PARTY OF THE
		68,194,340.00

031801100100	JUDICIAL SERVICE COMMISSION	116,339,900.00				
SUB-TOTAL (HU	MAN CAPITAL DEVELOPMENT SECTOR)	42,053,859,900.00				
AGRICULTURE SECTOR						
021500100100	MINISTRY OF AGRICULTURE AND FOOD					
	SECURITY	311,244,340.00				
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT	e a constant and				
	PROGRAMME	80,749,380.00				
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT					
	CORPORATION	153,243,570.00				
SUB-TOTAL (AG	RICULTURE SECTOR)	545,237,290.00				
	ECONOMIC PLANNING AND BUDGET SECTOR	2				
023800100100	MINISTRY OF ECONOMIC PLANNING,	SULFRED THE ST				
	BUDGETAND DEVELOPMENT	122,446,470.00				
011101000100	PUBLIC PROCUREMENT AGENCY	24,944,500.00				
023800400100	STATE BUREAU OF STATISTICS	56,692,070.00				
SUB-TOTAL (EC	ONOMIC PLANNING AND BUDGET SECTOR)	204,083,040.00				
	COMMERCE AND INDUSTRY SECTOR					
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	96,997,730.00				
022205400100	OSUN STATE INVESTMENT PROMOTION					
	AGENCY 24,159,510.00					
027300100100	MINISTRY OF COOPERATIVES AND					
	EMPOWERMENT	145,118,150.00				
027300200100	OSUN MICRO CREDIT AGENCY	25,835,350.00				
SUB-TOTAL (CO	MMERCE AND INDUSTRY SECTOR)	292,110,740.00				
	CULTURE AND TOURISM SECTOR	EXPERIMENTAL PROPERTY.				
023600100100	MINISTRY OF CULTURE AND TOURISM	61,737,740.00				
023600400100	OSUN STATE COUNCIL FOR ARTS AND	3 200				
	CULTURE	96,810,470.00				
023600500100	OSUN STATE TOURISM BOARD	65,002,130.00				
012400100100	MINISTRY OF HOME AFFAIRS	318,721,080.00				
SUB-TOTAL (CUI	LTURE AND TOURISM SECTOR)	542,271,420.00				
	EDUCATION SECTOR					
	EDUCATION SECTOR					
051700100100	MINISTRY OF EDUCATION	431,175,600.00				
051700100100 051700300100	EDUCATION SECTOR	431,175,600.00 129,872,200.00				
	MINISTRY OF EDUCATION					
051700300100	MINISTRY OF EDUCATION STATE UNIVERSAL BASIC EDUCATION BOARD	129,872,200.00				

051701900100	OSUN STATE POLYTECHNIC, IREE	1,639,210,890.00
051702100100	OSUN STATE COLLEGE OF EDUCATION,	1,000,210,890.00
Marie Tolkard	ILA-ORANGUN .	1,497,940,160.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	4,432,957,670.00
051702300100	UNIVERSITY OF ILESA	2,897,655,090.00
051700900100	OSUN STATE EXAMINATIONS BOARD	45,183,990.00
0517.05300100	BGARD FOR TECHNICAL AND VOCATIONAL	40,100,990.00
STREET, STREET	EDUCATION	268,452,000.00
051700400100	OSUN STATE SENIOR SECONDARY	200,402,000.00
	EDUCATION BOARD .	34,974,760.00
051705400100	OSUN STATE TEACHING SERVICE	34,374,700.00
	COMMISSION	6,725,971,720.00
052110600100	OSUN STATE COLLEGE OF HEALTH	0,725,571,720.00
Avector a gradi	TECHNOLOGY, ILESA	181,035,000.00
SUB-TOTAL (ED	UCATION SECTOR)	19,409,114,600.00
	SOLID MINERALS RESOURCES SECTOR	110,400,114,000.00
023300100100	OFFICE OF NATURAL AND MINERAL	Print Control of Control
	RESOURCES	27,449,880.00
SUB-TOTAL (SOL	LID MINERALS RESOURCES SECTOR)	27,449,880.00
	ENVIRONMENT SECTOR	
022205300100	OSUN SIGNAGE, HOARDING AND	
	ADVERTISEMENTAGENCY	9,600,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	268,478,670.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	21,060,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	197,784,210.00
SUB-TOTAL (ENV	(IRONMENT SECTOR)	496,922,880.00
000000000000000000000000000000000000000	HEALTH SECTOR	100,022,000.00
052100100100	MINISTRY OF HEALTH	865,326,440.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	185,407,070.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	42,928,700.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	8,502,428,550.00
	OSUN STATE HOSPITALS MANAGEMENT	7, 72, 720,000.00
	BOARD	6,228,637,390.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT	,,000.00
	BOARD	195,841,980.00
SUB-TOTAL (HEA	LTH SECTOR)	16,020,570,130.00
		, , , , , , , , , , , , , , , , , , , ,

	INFRASTRUCTURE SECTOR	
022900100100	MINISTRY OF TRANSPORTATION	379,485,890.00
023400100100	MINISTRY OF WORKS	251,456,860.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	56,804,010.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	59,195,040.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT	
	CORPORATION	47,606,290.00
026000400100	OSUN STATE CAPITAL TERRITORY	
	DEVELOPMENTAUTHORITY	24,740,480.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	121,769,110.00
023100100100	MINISTRY OF ENERGY	36,105,540.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND	
	COMMUNITYAFFAIRS	102,631,660.00
SUB-TOTAL (INF	FRASTRUCTURE SECTOR)	1,079,794,880.00
so	CIAL WELFARE AND YOUTH DEVELOPMENT SE	CTOR
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL	
The second second	AFFAIRS	85,200,380.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	2,461,896,570.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	64,574,920.00
053905100100	OSUN STATE SPORTS COUNCIL	276,387,050.00
SUB-TOTAL (SC	OCIAL WELFARE AND YOUTH DEVELOPMENT	
SECTOR)		2,888,058,920.00
The state of the s	SECURITY LAW AND JUSTICE SECTOR	
032600100100	MINISTRY OF JUSTICE	393,333,930.00
031805100100	HIGH COURT OF JUSTICE	1,000,353,700.00
031805200100	CUSTOMARY COURT OF APPEAL	927,300,830.00
011101100100	OSUN STATE SECURITY NETWORKAND	
	AMOTEKUNAGENCY	195,562,050.00
SUB-TOTAL (SE	ECURITY LAW AND JUSTICE SECTOR)	2,516,550,510,00
	INFORMATION AND COMMUNICATION SECTO	R
012300100100	MINISTRY OF INFORMATION AND PUBLIC	
124 (114)	ENLIGHTENMENT	93,821,940.00
012300300100	OSUN STATE BROADCASTING CORPORATION	579,781,430.00
SUB-TOTAL (IN	FORMATION AND COMMUNICATION SECTOR)	673,603,370.00

WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	29 209 040 06
025201200100	OSUN WATER REGULATORY COMMISSION	38,308,910.00
025210200100	OSUN STATE WATER CORPORATION	116,159,590.00
025201300100	RURAL WATER AND ENVIRONMENTAL .	371,918,430.00
	SANITATION AGENCY .	159,475,130.00
025201400100	SMALL TOWN WATER SUPPLY AND	159,475,130.00
	SANITATIONAGENCY	141,837,060.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		827,699 120 00
	FINANCE AND REVENUE MOBILIZATION SEC	TOR
022000100100	MINISTRY OF FINANCE	10,582,841,410.00
022000200100	DEBTMANAGEMENTOFFICE	
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	4,117,980.00
022000800100	OSUN INTERNAL REVENUE SERVICE	190,119,880.00
SUB-TOTAL (FIN	117,505,030.00	
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR) TOTAL PERSONNEL COST		10,894,584,300.00
TOTAL PERSONNEL COST		102,895,821,010.00

THIRD SCHEDULE OTHER RECURRENT EXPENDITURE BY AGENCIES (INCLUDING CRFC)

ADMINISTRATIVE CODE	AGENCY	NOT EXCEEDING ₩
	GOVERNANCE AND ADMINISTRATION SECTO	R
011100100100	BUREAU OF GENERAL SERVICES	24,200,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE	
	GOVERNMENT 4,670,000,000.00	A LENGTH THE R.
016200100100	MINISTRY OF POLITICAL AFFAIRS AND	
	INTER-GOVERNMENTAL RELATIONS	1,077,000,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	3,447,900,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	118,700,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL	manufacture 1
CONTRACTOR OF THE	(LOCAL GOVERNMENTS)	97,600,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL	
	COMMISSION	3,485,240,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE,	Sultania State
	TECHNOLOGY AND DIGITAL ECONOMY	850,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND	
	SPECIAL DUTIES	3,122,350,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND	SESSESSES !
10.303.500.00	CHIEFTAINCYAFFAIRS	75,810,000.00
016600100100	MINISTRY OF FEDERALAFFAIRS	400,000,000.00
SUB-TOTAL (GC	OVERNANCE AND ADMINISTRATION SECTOR)	41,544,600,000.00
	HUMAN CAPITAL DEVELOPMENT SECTOR	
012500100100	OFFICE OF THE HEAD OF SERVICE	1,344,000,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND	4 000 000 003 55
	CAPACITY BUILDING	1,000,000,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	153,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY	
	SERVICE COMMISSION	310,800,000.00
014700100100	CIVIL SERVICE COMMISSION	72,250,000.00

The same of the sa		
014900100100	LOCAL GOVERNMENTS SERVICE	
A PORT PROPERTY AND	COMMISSION	660 100 000 00
031801100100	JUDICIAL SERVICE COMMISSION	660,100,000.00
SUB-TOTAL (HI	JMAN CAPITAL DEVELOPMENT SECTOR)	374,800,000.00
	AGRICULTURE SECTOR	3,914,950,000.00
. 021500100100	MINISTRY OF AGRICULTURE AND FOOD	The second second
Programme I	SECURITY	250,000,000,00
021510200100	OSUN STATE AGRICULTURAL	250,000,000.00
	DEVELOPMENT PROGRAMME	166 550 000 00
021510300100	OSUN STATE AGRICULTURAL	166,550,000.00
' Charles of the state of	DEVELOPMENT CORPORATION	210 000 000 00
SUB-TOTAL (AC	GRICULTURE SECTOR)	310,000,000.00
Leave to the second of the se	ECONOMIC PLANNING AND BUDGET SECTO	726,550,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING,	
	BUDGETAND DEVELOPMENT	2 796 000 000 00
011101000100	PUBLIC PROCUREMENTAGENCY	2,786,980,000.00
023800400100	STATE BUREAU OF STATISTICS	85,000,000.00
SUB-TOTAL (EC	ONOMIC PLANNING AND BUDGET SECTOR)	252,863,000.00
	COMMERCE AND INDUSTRY SECTOR	3,124,843,000.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	650,000,000.00
.022205400100	OSUN STATE INVESTMENT PROMOTION	030,000,000.00
	AGENCY	75,000,000.00
027300100100	MINISTRY OF COOPERATIVES AND	75,000,000.00
	EMPOWERMENT	2,444,696,380.00
027300200100	OSUN MICRO CREDITAGENCY	manufacture of the last of the
SUB-TOTAL (CO	MMERCE AND INDUSTRY SECTOR)	500,000,000.00
	CULTURE AND TOURISM SECTOR	3,669,696,380.00
023600100100	MINISTRY OF CULTURE AND TOURISM	461,149,110.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND	401,149,110.00
	CULTURE	226,550,000.00
023600500100	OSUN STATE TOURISM BOARD	150,000,000.00
012400100100	MINISTRY OF HOMEAFFAIRS	1,746,500,000.00
SUB-TOTAL (CUL	TURE AND TOURISM SECTOR)	
	EDUCATION SECTOR	2,584,199,110.00
051700100100	MINISTRY OF EDUCATION	835,418,720.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	1,368,672,570.00
	000	1,000,072,070.00

051700800100	OSUN STATE LIBRARY BOARD	14,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY;	2 47 7
	ESA-OKE	1,206,976,700.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,950,923,450.00
051702100100	OSUN STATE COLLEGE OF EDUCATION,	THE RESERVE OF THE PERSON NAMED IN
	ILA-ORANGUN	329,627,000.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,183,210,200.00
051702300100	UNIVERSITY OF ILESA	1,459,600,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	970,900,000.00
051705300100	BOARD FOR TECHNICALAND VOCATIONAL	
	EDUCATION	40,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY	
	EDUCATION BOARD .	48,680,000.00
051705400100	OSUN STATE TEACHING SERVICE	
	COMMISSION	620,915,500.00
052110600100	OSUN STATE COLLEGE OF HEALTH	
	TECHNOLOGY, ILESA	447,800,000.00
SUB-TOTAL (ED	UCATION SECTOR)	10,488,724,140.00
	SOLID MINERALS RESOURCES SECTOR	4 1 11
023300100100	OFFICE OF NATURALAND MINERAL	
	RESOURCES	329,550,000.00
SUB-TOTAL (SO	LID MINERALS RESOURCES SECTOR)	329,550,000.00
	ENVIRONMENT SECTOR	
022205300100	OSUN SIGNAGE, HOARDING AND	
	ADVERTISEMENTAGENCY	100,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	493,750,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT	100000000000000000000000000000000000000
	AGENCY 50,000,000.00	A Property of
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	503,000,000,00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	346,764,040.00
SUB-TOTAL (ENVIRONMENT SECTOR) 1,493,514,040.00		
	HEALTH SECTOR	
052100100100	MINISTRY OF HEALTH	1,062,758,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	3,941,134,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	127,755,030.00

052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,400,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT	asalasi ya jaman
	BOARD	609,589,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT	
100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BOARD	1,458,144,600.00
SUB-TOTAL (HE	ALTH SECTOR)	8,599,380,630.00
	INFRASTRUCTURE SECTOR	100,000,000
022900100100	MINISTRY OF TRANSPORTATION	350,000,000.00
023400100100	MINISTRY OF WORKS	442,000,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	10,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	46,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	84,550,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT	
Service of	CORPORATION	80,300,000.00
026000400100	OSUN STATE CAPITAL TERRITORY	
del descriptions &	DEVELOPMENTAUTHORITY	25,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL	
	PLANNING	100,000,000.00
023100100100	MINISTRY OF ENERGY	200,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND	
	COMMUNITYAFFAIRS	146,000,000.00
	RASTRUCTURE SECTOR)	1,483,850,000.00
SOC	CIAL WELFARE AND YOUTH DEVELOPMENT SE	ECTOR
051400100100	MINISTRY OF WOMEN, CHILDREN AND	
	SOCIALAFFAIRS	2,392,843,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,068,500,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	567,460,000.00
053905100100	OSUN STATE SPORTS COUNCIL	615,000,000.00
	CIAL WELFARE AND YOUTH DEVELOPMENT	
SECTOR)		4,643,803,000.00
	SECURITY LAW AND JUSTICE SECTOR	AND SHOULD BE SH
032600100100	MINISTRY OF JUSTICE	686,789,360.00
031805100100	HIGH COURT OF JUSTICE	1,715,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	384,850,000.00
011101100100	OSUN STATE SECURITY NETWORKAND	la company de la
	AMOTEKUNAGENCY	944,200,000.00
SUB-TOTAL (SEC	CURITY LAW AND JUSTICE SECTOR)	3,730,839,360.00
	The second secon	W. M. S.

	INFORMATION AND COMMUNICATION SECTO	R	
012300100100	MINISTRY OF INFORMATION AND PUBLIC		
	ENLIGHTENMENT	1,404,000,000.00	
012300300100	OSUN STATE BROADCASTING CORPORATION	151,300,000.00	
SUB-TOTAL (INI	FORMATION AND COMMUNICATION SECTOR)	1,555,300,000.00	
16 10 15 10 10 10 10 10 10 10 10 10 10 10 10 10	WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	305,200,000.00	
025201200100	OSUN WATER REGULATORY COMMISSION	390,000,000.00	
025210200100	OSUN STATE WATER CORPORATION	595,450,000.00	
025201300100	RURAL WATER AND ENVIRONMENTAL	9 31 3 3 3 3	
	SANITATIONAGENCY	86,600,000.00	
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION		
	AGENCY	235,000,000.00	
SUB-TOTAL (W	ATER AND SANITATION SECTOR)	1,612,250,000.00	
	FINANCE AND REVENUE MOBILIZATION SECT	OR	
022000100100	MINISTRY OF FINANCE .	13,689,500,000.00	
022000200100	DEBT MANAGEMENT OFFICE	29,000,512,230.00	
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	559,900,000.00	
022000800100	OSUN INTERNAL REVENUE SERVICE	550,000,000.00	
SUB-TOTAL (F	NANCE & REVENUE MOBILIZATION SECTOR)	43,799,912,230.00	
	TOTAL (OTHER RECURRENT EXPENDITURE) 133,301,961,890.		

FOURTH SCHEDULE CAPITAL EXPENDITURE BY AGENCIES

ADMINISTRATIVE CODE	AGENCY	NOT EXCEEDING
	GOVERNANCE AND ADMINISTRATION SECT	
011100100100	BUREAU OF GENERAL SERVICES	11,566,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE	Sa The Wallet
	GOVERNMENT	180,000,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND	SECRETAL PROPERTY.
044000400400	INTER-GOVERNMENTAL RELATIONS	30,000,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	500,700,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	85,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL	The second second second
014800100100	(LOCAL GOVERNMENTS)	73,314,110.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL	y I feet than
022800100100	COMMISSION MINISTRY OF INNOVATION OF THE	40,000,000.00
022000100100	MINISTRY OF INNOVATION, SCIENCE,	or anotomic soil a
046300100100	TECHNOLOGYAND DIGITAL ECONOMY MINISTRY OF REGIONAL INTEGRATION AND	400,000,000.00
	SPECIAL DUTIES	AL BEAUTIES
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND	148,645,000.00
	CHIEFTAINCYAFFAIRS	75 000 000 00
016600100100	MINISTRY OF FEDERALAFFAIRS	75,000,000.00
SUB-TOTAL (GOV	/ERNANCE AND ADMINISTRATION SECTOR)	95,000,000.00
	HUMAN CAPITAL DEVELOPMENT SECTOR	13,193,659,110.00
012500100100	OFFICE OF THE HEAD OF SERVICE	340,885,370.00
012500400100	BUREAU OF HUMAN RESOURCES AND	10,000,070.00
	CAPACITYBUILDING	136,360,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	150,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE	
1470040040	COMMISSION	100,000,000.00
014700100100	CIVIL SERVICE COMMISSION	77,686,290.00
	LOCAL GOVERNMENTS SERVICE COMMISSION	102,608,500.00
31801100100	JUDICIAL SERVICE COMMISSION	104,913,810.00
OB-TOTAL (HUM	AN CAPITAL DEVELOPMENT SECTOR)	1,012,453,970.00

The second second	AGRICULTURE SECTOR	
021500100100	MINISTRY OF AGRICULTURE AND FOOD	
ROMAN CONTRACTOR OF THE PARTY O	SECURITY	3,126,326,460.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT	
	PROGRAMME	1,426,725,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT	
	CORPORATION	1,337,274,100.00
SUB-TOTAL (AG	RICULTURE SECTOR)	5,890,325,560.00
NAME OF THE PARTY	ECONOMIC PLANNING AND BUDGET SECTOR	1
023800100100	MINISTRY OF ECONOMIC PLANNING,	
Marie Street St.	BUDGETAND DEVELOPMENT	624,465,600.00
011101000100	PUBLIC PROCUREMENT AGENCY	60,000,000.00
023800400100	STATE BUREAU OF STATISTICS	196,000,000.00
SUB-TOTAL (EC	ONOMIC PLANNING AND BUDGET SECTOR)	880,465,600.00
P. C. Control of the	COMMERCE AND INDUSTRY SECTOR	
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	340,000,000.00
022205400100	OSUN STATE INVESTMENT PROMOTION	
100000000000000000000000000000000000000	AGENCY	85,000,000.00
027300100100	MINISTRY OF COOPERATIVES AND	
	EMPOWERMENT	238,296,230.00
027300200100	OSUN MICRO CREDITAGENCY	193,800,000.00
SUB-TOTAL (CO	MMERCE AND INDUSTRY SECTOR)	857,096,230.00
	CULTURE AND TOURISM SECTOR	
023600100100	MINISTRY OF CULTURE AND TOURISM	730,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND	Maria Maria Santa Maria
	CULTURE	88,500,000.00
023600500100	OSUN STATE TOURISM BOARD	599,000,000.00
012400100100	MINISTRY OF HOMEAFFAIRS	1,712,000,000.00
SUB-TOTAL (CU	LTURE AND TOURISM SECTOR)	3,129,500,000.00
	EDUCATION SECTOR	
051700100100	MINISTRY OF EDUCATION	4,825,921,820.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	10,671,507,410.00
051700800100	OSUN STATE LIBRARY BOARD	80,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	15,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY,	1 7 2 000
	ESA-OKE	931,182,800.00

We were		
SUB-TOTAL (HEA	ITU)	6,623,745,440.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	209,536,000.00
	BOARD	272,474,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT	1,270,000,000.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	7,499,600.00 1,270,000,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	1,280,435,840.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	3,583,800,000.00
052100100100	MINISTRY OF HEALTH	3 502 000 000 00
	HEALTH SECTOR	4,633,840,110.00
SUB-TOTAL (EN	/IRONMENT SECTOR)	400,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	105,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	100,000,000.00
	AGENCY	100.000
053500200100	OSUN PARKS AND GARDENS MANAGEMENT	3,921,226,910.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	107,613,200.00
	ADVERTISEMENTAGENCY	学生(1)
022205300100	OSUN SIGNAGE, HOARDING AND	*
The second second	ENVIRONMENT SECTOR)	5,345,457,090.00
SUB-TOTAL (SO	LID MINERALS RESOURCES SECTOR)	5,345,457,090.00
	RESOURCES	
023300100100	OFFICE OF NATURALAND MINERAL	· COLORS TENED
JINE (EE		27,553,591,110.00
SUB-TOTAL (FI	DUCATION SECTOR)	884,105,000.00
	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	
052110600100		259,509,360.0
37700100	OSUN STATE TEACHING SERVICE COMMISSION	
051705400100	EDUCATION BOARD	85,320,000.0
001700400100	OSUN STATE SENIOR SECONDARY	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
051700400100	EDUCATION	238,000,000.0
051705300100	THE THICALAND VOCATIONAL	harry manual a
051700900100	OSUN STATE EXAMINATIONS BOARD	185,848,640.0
051702300100	122074,175,012,360.00	in legitiment ;
051702200100	OSUN STATE UNIVERSITY, CSOGBO	1,631,354,000.0
054700000	ILA-ORANGUN 2,197,278,180.00	
051702100100	TO THE SOLLEGE OF EDUCATION.	1,012,001,040.
054700	OSUN STATE POLYTECHNIC, IREE	1,372,951,540.

	INFRASTRUCTURE SECTOR	
022900100100	MINISTRY OF TRANSPORTATION	300,000,000.00
023400100100	MINISTRY OF WORKS	91,850,000,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	133,195,990.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	490,534,490.00
023400500100	OSUNASSETS MANAGEMENT AGENCY	80,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT	
* 1 : 1 : 1	CORPORATION	334,992,560.00
026000400100	OSUN STATE CAPITAL TERRITORY	
	DEVELOPMENTAUTHORITY	64,523,110.00
026000100100	MINISTRY OF LANDS AND PHYSICAL	
TO THE SEASON	PLANNING	5,984,500,000.00
023100100100	MINISTRY OF ENERGY	615,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENTAND	
	COMMUNITYAFFAIRS	6,597,255,750.00
SUB-TOTAL (IN	FRASTRUCTURE SECTOR)	106,450,001,900.00
SC	CIAL WELFARE AND YOUTH DEVELOPMENT S	ECTOR
051400100100	MINISTRY OF WOMEN, CHILDREN AND	
· Fan .	SOCIALAFFAIRS	340,079,400.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	400,000,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	5,118,000,000.00
053905100100	OSUN STATE SPORTS COUNCIL	83,000,000.00
SUB-TOTAL (SC	OCIAL WELFARE AND YOUTH DEVELOPMENT	Figure 1000
SECTOR)		5,941,079,400.00
	SECURITY LAW AND JUSTICE SECTOR	
032600100100	MINISTRY OF JUSTICE	1,044,528,240.00
031805100100	HIGH COURT OF JUSTICE	230,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	160,954,050.00
011101100100	OSUN STATE SECURITY NETWORK AND	
	AMOTEKUNAGENCY	385,630,000.00
SUB-TOTAL (SE	CURITY LAW AND JUSTICE SECTOR)	1,821,112,290.00
	INFORMATION AND COMMUNICATION SECTO	OR .
012300100100	MINISTRY OF INFORMATION AND PUBLIC	
	ENLIGHTENMENT	174,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	400,000,000.00
SUB-TOTAL (INI	FORMATION AND COMMUNICATION SECTOR)	574,000,000.00
THE RESERVE TO SERVE THE PARTY OF THE PARTY		

WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	200,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	97,937,290.00
025210200100	OSUN STATE WATER CORPORATION	4,076,874,080.00
025201300100	RURAL WATER AND ENVIRONMENTAL	4,070,874,080.00
THE NAME OF	SANITATIONAGENCY	1 000 000 000 00
025201400100	SMALL TOWN WATER SUPPLY AND	1,098,800,000.00
No. of the last	SANITATIONAGENCY	603,503,090.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		6,077,114,460.00
	FINANCE AND REVENUE MOBILIZATION SEC	TOP
022000100100	MINISTRY OF FINANCE	
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	806,200,000.00
022000800100	OSUN INTERNAL REVENUE SERVICE	609,500,000.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		150,000,000.00
TOTAL (CAPITAL EXPENDITURE)		1,565,700,000.00
TOTAL (OAFTIA)	EXPENDITURE)	191,549,142,270.00

SUMMARY OF CAPITAL EXPENDITURE BASED ON SECTOR

S/N	SECTOR	NOT EXCEEDING
1.	GOVERNANCE AND ADMINISTRATION	13,193,659,110.00
2	HUMAN CAPITAL DEVELOPMENT	1,012,453,970.00
3.	AGRICULTURE	5,890,325,560.00
4.	ECONOMIC PLANNING AND BUDGET	880,465,600.00
5.	COMMERCE AND INDUSTRY	857,096,230.00
6.	CULTURE AND TOURISM	,129,500,000
7.	EDUCATION	27,553,591,110.00
8.	SOLID MINERALS RESOURCES	5,345,457,090.00
9.	ENVIRONMENT	4,633,840,110.00
10.	HEALTH	6,623,745,440.00
11.	INFRASTRUCTURE	106,450,001,900.00
12.	SOCIAL WELFARE AND YOUTH	
	DEVELOPMENT	5,941,079,400.00
13.	SECURITY, LAW AND JUSTICE	1,821,112,290.00
14.	INFORMATION AND	
	COMMUNICATION	574,000,000.00
15.	WATER AND SANITATION	6,077,114,460.00
16.	FINANCE AND REVENUE	
	MOBILISATION	1,565,700,000.0
TOTAL (CAPITAL EXPENDITURE)		191,549,142,270.00

SUMMARY OF THE BUDGET

NOT EXCEEDING
M
102,895,821,010.00
133,301,961,890.00
191,549,142,270.00
427,746,925,170.00

This printed impression has been carefully compared with the Law which has been passed by the Osun State House of Assembly and it is hereby certified to be a true and correct copy of the Bill.

MR. SIMEON A. AMUSAN

Clerk of the House
Osun State House of Assembly

RT. HON. ADEWALE O. EGBEDUN

Hon. Speaker

Osun State House of Assembly