

Our Ref..... LM.587/8Your Ref..... Date 14th October, 2025

The Permanent Secretary,
Ministry of Economic Planning, Budget
and Development,
Secretariat,
Osogbo.

RE: REQUEST FOR APPROVAL FOR RE-ALLOCATION/RE-DISTRIBUTION OF SOME PROVISIONS ON CERTAIN HEADS AND SUB-HEADS OF THE YEAR 2025 BUDGET

I write, on behalf of the Honourable House, to refer to the letter No. EG/OSSG/01/VOL.VIII/367 dated 6th October, 2025 on the above subject and to convey the approval of the House of Assembly on the re-allocation/re-distribution carried out on certain provisions in the year 2025 Revenue, Personnel, Overhead Costs (Other Recurrent) as well as Capital Expenditure.

2. The House noted that despite the re-allocation/re-distribution that were carried out on the budget, the size of the year 2025 Revenue and Expenditure Budget remains ₦427,746,925,170.00 with Personnel Cost of ₦96,601,480,074.00, Other Recurrent and Capital Expenditures at ₦164,114,728,684.00 and ₦167,030,716,412.00 respectively. The summary of the Adjusted 2025 Revenue and Expenditure Budget, as approved by the House of Assembly, is as follows:


Osun State Approved 2025 Adjusted Budget Summary

S/N	Item	Initial 2025 Approved Budget	2025 Adjustment	2025 Approved Adjusted Budget
1.	Opening Balance (OB)	30,001,125,120.00	30,204,482,351.60	60,205,607,471.60
2.	Recurrent Revenue	361,541,100,820.00	(26,145,832,351.60)	335,395,268,468.40
3.	11 - GOVERNMENT SHARE OF FAAC	251,670,167,990.00	(12,455,532,351.60)	239,214,635,638.40
4.	12 - INDEPENDENT REVENUE	109,870,932,830.00	(13,690,300,000.00)	96,180,632,830.00
5.	Recurrent Expenditure	236,197,782,900.00	24,518,425,858.00	260,716,208,758.00
6.	21 - PERSONNEL COST	102,895,821,010.00	(6,294,340,936.00)	96,601,480,074.00

7.	22 - OTHER RECURRENT COSTS, of which:	133,301,961,890.00	30,812,766,794.00	164,114,728,684.00
8.	<i>Other Non-Debt Recurrent</i>	<i>104,301,449,660.00</i>	<i>30,812,766,794.00</i>	<i>135,114,216,454.00</i>
9.	<i>Debt Service</i>	<i>29,000,512,230.00</i>	-	<i>29,000,512,230.00</i>
10.	Transfer to Capital Account	155,344,443,040.00	(20,459,775,858.00)	134,884,667,182.00
11.	Other Receipts	36,204,699,230.00	(4,058,650,000.00)	32,146,049,230.00
12.	13 - AID AND GRANTS	30,694,699,230.00	(6,058,650,000.00)	24,636,049,230.00
13.	14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,510,000,000.00	2,000,000,000.00	7,510,000,000.00
14.	23 - Capital Expenditure (Capital Expenditure)	191,549,142,270.00	(24,518,425,858.00)	167,030,716,412.00
15.	Total Revenue (including OB)	427,746,925,170.00	-	427,746,925,170.00
16.	Total Expenditure	427,746,925,170.00	-	427,746,925,170.00
	Closing Balance	-	-	-

3. Kindly fund attached the details of the Approved 2025 Budget Adjustment for Ministries, Departments and Agencies of Government, including Institutions, and please convey the approval of the Honourable House to the affected Ministries, Departments and Agencies of Government where re-allocation/re-adjustment have been effected with a view to having harmonized budget figure and for ease of accounting procedure.

4. I thank you.



S. A. Amusan, FNIM
Clerk of the House/Head, Legislative Service

**OSUN STATE 2025 ADJUSTED BUDGET
FIRST SCHEDULE
ADJUSTED REVENUE BY AGENCIES**

ADMINISTRATIVE CODES	MDAS	NOT EXCEEDING ₦
	GOVERNANCE AND ADMINISTRATION SECTOR	
011100100100	BUREAU OF GENERAL SERVICES	71,328,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	250,000,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	7,755,030.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	-
011118300100	MINISTRY OF FEDERAL AFFAIRS	-
011200300100	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	650,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	10,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	700,000,200.00
012400100100	MINISTRY OF HOME AFFAIRS	151,920,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	800,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00
012500300100	BUREAU HUMAN RESOURCES AND CAPACITY BUILDING	15,000,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER- GOVERNMENTAL RELATIONS	-
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,100,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	400,460,000.00
014700100100	CIVIL SERVICE COMMISSION	32,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	557,520,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	-
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR	2,211,733,230.00
	ECONOMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,762,400,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	33,750,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	376,000,000.00
022000100100	MINISTRY OF FINANCE	1,500,000.00
022000200100	DEBT MANAGEMENT OFFICE	
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	239,784,730,638.00



022000800100	OSUN STATE INTERNAL REVENUE SERVICE	54,601,657,300.00
022200200100	MINISTRY OF COMMERCE AND INDUSTRY	137,480,000.00
022205200100	OSUN MICRO CREDIT AGENCY	45,375,010.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	35,250,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY, AND DIGITAL ECONOMY.	15,500,000.00
022900100100	OFFICE OF TRANSPORTATION	2,000,000,000.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	4,000,000,000.00
023400100100	MINISTRY OF WORKS	245,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	124,875,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,950,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	5,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	26,825,000.00
023600500100	OSUN STATE TOURISM BOARD	100,000,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	250,000,000.00
023800400100	STATE BUREAU OF STATISTICS	200,000.00
025200100100	MINISTRY OF WATER RESOURCES.	2,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	350,470,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	37,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00
025210200100	OSUN STATE WATER CORPORATION	652,000,000.00
023100100100	MINISTRY OF ENERGY	30,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	4,700,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	283,540,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	345,098,350.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	200,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	6,001,500,000.00
	SUB-TOTAL ECONOMIC SECTOR	316,288,101,298.00
	LAW AND JUSTICE SECTOR	
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00
031805100100	HIGH COURT OF JUSTICE	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	36,000,000.00
032600100100	MINISTRY OF JUSTICE	253,000,000.00
	SUB-TOTAL LAW AND JUSTICE SECTOR	412,000,000.00
	REGIONAL SECTOR	
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	-
	SUB-TOTAL REGIONAL SECTOR	-



SOCIAL SECTOR		
053900300100	MINISTRY OF SPORTS AND SPECIAL NEEDS	100,135,000.00
051305100100	MINISTRY OF YOUTHS AFFAIRS	101,150,000.00
051305200100	OSUN STATE SPORTS COUNCIL	13,000,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	5,240,000.00
051700100100	MINISTRY OF EDUCATION	2,867,427,410.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	7,765,357,730.00
051700800100	OSUN STATE LIBRARY BOARD	250,000.00
051700900100	OSUN STATE EXAMINATION BOARD	1,242,854,500.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,650,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	97,870,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	2,138,159,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	3,319,738,500.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	2,755,993,930.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	7,675,535,500.00
051702300100	UNIVERSITY OF ILESA	5,834,600,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	30,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	11,800,000.00
052100100100	MINISTRY OF HEALTH	2,006,090,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	5,826,860,000.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	2,500,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	96,800,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,432,244,600.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	1,395,726,500.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	1,185,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	5,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	150,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	60,000,000.00
	SUB-TOTAL SOCIAL SECTOR	48,642,483,170.00
	TOTAL REVENUE	367,541,317,698.00



**OSUN STATE 2025 ADJUSTED BUDGET
SECOND SCHEDULE
PERSONNEL COSTS BY AGENCIES**

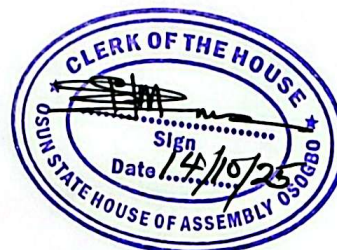
ADMINISTRATIVE CODES	MDAS	NOT EXCEEDING ₦
	GOVERNANCE AND ADMINISTRATION SECTOR	
011100100100	BUREAU OF GENERAL SERVICES	5,766,301,890.00
011101000100	PUBLIC PROCUREMENT AGENCY	46,144,500.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	43,102,860.00
011101100100	OSUN STATE SECURITY NETWORK AND AMOTEKUN AGENCY	1,087,815,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	42,928,700.00
011118300100	MINISTRY OF FEDERAL AFFAIRS	106,010,420.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	898,438,420.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	141,015,140.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	164,471,940.00
012300300100	OSUN STATE BROADCASTING CORPORATION	579,781,430.00
012400100100	MINISTRY OF HOME AFFAIRS	433,721,080.00
012500100100	OFFICE OF THE HEAD OF SERVICE	93,887,910.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	25,161,726,084.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	132,195,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	109,811,070.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	276,735,150.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	262,497,280.00
014700100100	CIVIL SERVICE COMMISSION	167,332,220.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	68,194,340.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	143,808,990.00
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR	35,725,919,424.00
	ECONOMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	686,310,700.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	150,749,380.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	123,243,570.00
022000100100	MINISTRY OF FINANCE	8,260,295,200.00
022000200100	DEBT MANAGEMENT OFFICE	4,117,980.00



022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	367,678,800.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	155,505,030.00
022200200100	MINISTRY OF COMMERCE AND INDUSTRY	135,997,730.00
022300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	207,793,150.00
027300200100	OSUN MICRO CREDIT AGENCY	37,681,240.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	-
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	-
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	259,115,740.00
022900100100	OFFICE OF TRANSPORTATION	524,928,280.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	46,613,380.00
023400100100	MINISTRY OF WORKS	514,012,860.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	132,226,600.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	-
023600100100	MINISTRY OF CULTURE AND TOURISM	99,187,740.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	148,810,470.00
023600500100	OSUN STATE TOURISM BOARD	76,002,130.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	233,139,780.00
023800400100	STATE BUREAU OF STATISTICS	94,650,900.00
025200200100	MINISTRY OF WATER RESOURCES	51,443,810.00
025201200100	OSUN WATER REGULATORY COMMISSION	43,659,590.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	210,675,130.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	267,071,960.00
025210200100	OSUN STATE WATER CORPORATION	786,987,900.00
023100100100	MINISTRY OF ENERGY	56,305,540.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	276,004,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	78,810,260.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	52,098,430.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	130,859,590.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	162,632,160.00
	SUB-TOTAL ECONOMIC SECTOR	14,374,609,030.00
	LAW AND JUSTICE SECTOR	
031801100100	JUDICIAL SERVICE COMMISSION	176,540,460.00
031805100100	HIGH COURT OF JUSTICE	1,190,564,690.00
031805200100	CUSTOMARY COURT OF APPEAL	929,300,830.00
032600100100	MINISTRY OF JUSTICE	573,789,930.00
	SUB-TOTAL LAW AND JUSTICE SECTOR	2,870,195,910.00



	REGIONAL SECTOR	
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	93,302,070.00
	SUB-TOTAL REGIONAL SECTOR	93,302,070.00
	SOCIAL SECTOR	
053900300100	MINISTRY OF SPORTS AND SPECIAL NEEDS	88,203,980.00
051305100100	MINISTRY OF YOUTHS AFFAIRS	2,364,901,080.00
051305200100	OSUN STATE SPORTS COUNCIL	277,887,050.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	192,835,250.00
051700100100	MINISTRY OF EDUCATION	885,175,600.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	202,872,200.00
051700800100	OSUN STATE LIBRARY BOARD	32,805,030.00
051700900100	OSUN STATE EXAMINATION BOARD	64,349,890.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	8,136,149,250.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,513,557,740.00
051701900100	OSUN STATE POLYTECHNIC, IREE	2,088,339,790.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	1,758,263,950.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	5,115,464,370.00
051702300100	UNIVERSITY OF ILESA	3,647,753,430.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	439,482,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	61,209,660.00
052100100100	MINISTRY OF HEALTH	1,159,005,340.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	226,910,180.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	8,702,428,550.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	5,078,637,390.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	250,946,530.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	283,073,750.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	551,644,570.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	257,097,110.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	-
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	158,459,950.00
	SUB-TOTAL SOCIAL SECTOR	43,537,453,640.00
	TOTAL PERSONNEL COST	96,601,480,074.00



OSUN STATE 2025 ADJUSTED BUDGET
THIRD SCHEDULE
OTHER RECURRENT EXPENDITURE BY AGENCIES (INCLUDING CRFC)

ADMINISTRATIVE CODES	MDAS	NOT EXCEEDING ₦
	GOVERNANCE AND ADMINISTRATION SECTOR	
011100100100	BUREAU OF GENERAL SERVICES	37,193,568,354.00
011101000100	PUBLIC PROCUREMENT AGENCY	85,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	303,000,000.00
011101100100	OSUN STATE SECURITY NETWORK AND AMOTEKUN AGENCY	644,200,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	127,755,030.00
011118300100	MINISTRY OF FEDERAL AFFAIRS	480,000,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	3,822,900,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	310,800,000.00
0116100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	4,170,000,000.00
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	904,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	167,000,000.00
012400100100	MINISTRY OF HOME AFFAIRS	1,546,500,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	943,200,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	153,000,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	850,000,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	457,000,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	118,700,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	97,606,000.00
014700100100	CIVIL SERVICE COMMISSION	72,250,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	260,300,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	2,580,670,130.00
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR	55,287,449,514.00
	ECONOMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	250,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	78,550,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	21,000,000.00
022000100100	MINISTRY OF FINANCE	42,181,000,000.00
022000200100	DEBT MANAGEMENT OFFICE	29,000,512,230.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	489,900,000.00



022000800100	OSUN STATE INTERNAL REVENUE SERVICE	626,380,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	45,000,000.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	38,000,000.00
022205200100	OSUN MICRO CREDIT AGENCY	500,000,000.00
022200200100	MINISTRY OF COMMERCE AND INDUSTRY	355,000,000.00
022300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	2,444,696,380.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	499,600,000.00
022900100100	OFFICE OF TRANSPORTATION	360,850,000.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	329,550,000.00
023400100100	MINISTRY OF WORKS	442,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	46,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	84,550,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	461,149,110.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	259,550,000.00
023600500100	OSUN STATE TOURISM BOARD	145,800,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	1,188,480,000.00
023800400100	STATE BUREAU OF STATISTICS	252,863,000.00
025200200100	MINISTRY OF WATER RESOURCES	330,200,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	245,000,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	86,600,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	160,000,000.00
025210200100	OSUN STATE WATER CORPORATION	619,450,000.00
023100100100	MINISTRY OF ENERGY	200,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	105,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	82,300,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	26,310,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	28,755,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	152,000,000.00
	SUB-TOTAL ECONOMIC SECTOR	53,135,533,490.00
	LAW AND JUSTICE SECTOR	
031801100100	JUDICIAL SERVICE COMMISSION	374,800,000.00
031805100100	HIGH COURT OF JUSTICE	1,015,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	384,850,000.00
032600100100	MINISTRY OF JUSTICE	688,789,360.00
	SUB-TOTAL LAW AND JUSTICE SECTOR	2,463,439,360.00
	REGIONAL SECTOR	
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	922,350,000.00

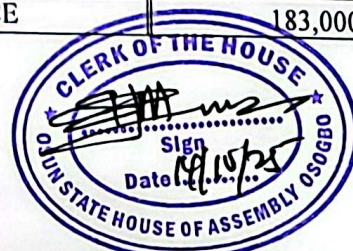


	SUB-TOTAL REGIONAL SECTOR	922,350,000.00
	SOCIAL SECTOR	
51305200100	OSUN STATE SPORTS COUNCIL	615,000,000.00
053900300100	MINISTRY OF SPORTS AND SPECIAL NEEDS	569,520,000.00
051305100100	MINISTRY OF YOUTHS AFFAIRS	1,225,394,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	1,193,043,000.00
051700100100	MINISTRY OF EDUCATION	580,418,720.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	1,368,672,570.00
051700800100	OSUN STATE LIBRARY BOARD	14,000,000.00
051700900100	OSUN STATE EXAMINATION BOARD	970,900,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	620,915,500.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,211,976,700.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,966,923,450.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	304,627,000.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,183,210,200.00
051702300100	UNIVERSITY OF ILESA	1,459,600,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	45,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	63,680,000.00
052100100100	MINISTRY OF HEALTH	947,758,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	3,941,134,000.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,400,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	439,589,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,458,144,600.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	447,800,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	768,563,310.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	346,764,040.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	75,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	75,810,000.00
	SUB-TOTAL SOCIAL SECTOR	23,305,444,090.00
	TOTAL RECURRENT EXPENDITURE	135,114,216,454.00

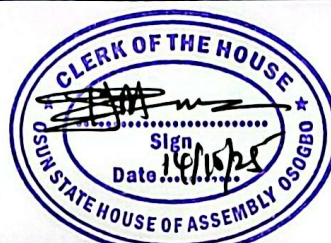


**OSUN STATE 2025 ADJUSTED BUDGET
FOURTH SCHEDULE
CAPITAL EXPENDITURE BY AGENCIES**

ADMINISTRATIVE CODES	MDAS	NOT EXCEEDING ₦
	GOVERNANCE AND ADMINISTRATION SECTOR	
011100100100	BUREAU OF GENERAL SERVICES	4,689,500,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	60,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	105,000,000.00
011101100100	OSUN STATE SECURITY NETWORK AND AMOTEKUN AGENCY	1,135,630,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	7,499,600.00
011118300100	MINISTRY OF FEDERAL AFFAIRS	95,000,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	500,700,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	100,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	180,000,000.00
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	174,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	894,168,000.00
012400100100	MINISTRY OF HOME AFFAIRS	1,712,000,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	40,885,370.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	150,000,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	136,360,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	30,000,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	85,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	73,314,110.00
014700100100	CIVIL SERVICE COMMISSION	77,686,290.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	102,608,500.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	40,000,000.00
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR	10,389,351,870.00
	ECONOMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,131,326,460.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	456,429,500.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	976,047,750.00
022000100100	MINISTRY OF FINANCE	806,200,000.00
022000200100	DEBT MANAGEMENT OFFICE	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	609,500,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	183,000,000.00



022205200100	OSUN MICRO CREDIT AGENCY	20,000,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	107,613,200.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	85,000,000.00
022200200100	MINISTRY OF COMMERCE AND INDUSTRY	165,000,000.00
022300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	101,423,500.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	400,000,000.00
022900100100	OFFICE OF TRANSPORTATION	250,000,000.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	1,345,457,090.00
023400100100	MINISTRY OF WORKS	89,588,354,051.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	490,534,490.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	55,000,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	170,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	88,500,000.00
023600500100	OSUN STATE TOURISM BOARD	14,000,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	115,188,000.00
023800400100	STATE BUREAU OF STATISTICS	14,000,000.00
025200200100	MINISTRY OF WATER RESOURCES	2,837,370.00
025201200100	OSUN WATER REGULATORY COMMISSION	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	5,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	737,369,970.00
025210200100	OSUN STATE WATER CORPORATION	584,499,210.00
023100100100	MINISTRY OF ENERGY	615,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	944,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	74,240,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	7,523,110.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	50,795,990.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	16,512,005,750.00
	SUB-TOTAL ECONOMIC SECTOR	118,705,845,441.00
	LAW AND JUSTICE SECTOR	
031801100100	JUDICIAL SERVICE COMMISSION	28,804,000.00
031805100100	HIGH COURT OF JUSTICE	-
031805200100	CUSTOMARY COURT OF APPEAL	-
032600100100	MINISTRY OF JUSTICE	24,818,240.00
	SUB-TOTAL LAW AND JUSTICE SECTOR	53,622,240.00
	REGIONAL SECTOR	
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	4,645,000.00
	SUB-TOTAL REGIONAL SECTOR	4,645,000.00



	SOCIAL SECTOR	
051305100100	MINISTRY OF YOUTHS AFFAIRS	-
051305200100	OSUN STATE SPORTS COUNCIL	83,000,000.00
053900300100	MINISTRY OF SPORTS AND SPECIAL NEEDS	2,118,000,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	579,400.00
051700100100	MINISTRY OF EDUCATION	2,546,030,420.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	9,985,507,410.00
051700800100	OSUN STATE LIBRARY BOARD	80,000,000.00
051700900100	OSUN STATE EXAMINATION BOARD	185,848,640.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	259,509,360.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	15,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	931,182,800.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,372,951,540.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	2,222,278,180.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,651,354,000.00
051702300100	UNIVERSITY OF ILESA	4,175,612,360.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	238,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	30,320,000.00
052100100100	MINISTRY OF HEALTH	3,583,800,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	1,280,435,840.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,370,500,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	272,474,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	209,536,000.00
052100100200	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	884,105,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	4,091,226,910.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	145,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	70,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	75,000,000.00
	SUB-TOTAL SOCIAL SECTOR	37,877,251,860.00
	TOTAL CAPITAL EXPENDITURE	167,030,716,412.00

