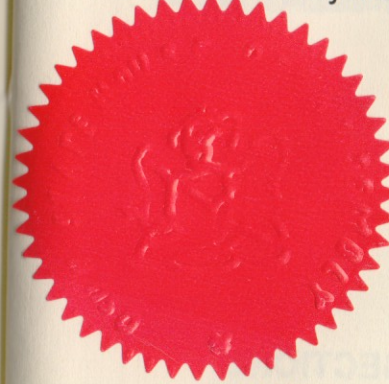


ASSENTED to by me this 29th day of December 2025



AAJ
.....
Senator Ademola Jackson Nurudeen Adeleke
Executive Governor

No. 15

2025



**OSUN STATE APPROPRIATION
LAW, 2026**

**A LAW TO MAKE APPROPRIATION FOR
THE YEAR ENDING THIRTY-FIRST DAY
OF DECEMBER, YEAR TWO THOUSAND
AND TWENTY-SIX**

BE IT ENACTED by the Osun State House of Assembly
in this Legislative Session convened as follows:

Enactment

OSUN STATE APPROPRIATION LAW, 2026



ARRANGEMENT OF SECTIONS

SECTION:

1. Citation from the
2. (i) Issue and Appropriation of ₦ 723,454,988,670.00 from the Consolidated Revenue Fund 2026
- (ii) Appropriation of ₦320,774,656,310.00 for Recurrent Expenditure (Second & Third Schedules)
- (iii) Appropriation of ₦402,680,332,360.00 for Capital Expenditure (Fourth Schedule)
3. (ii) Virement

First Schedule: Revenue By Agencies

- * Opening Balance
- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Minerals Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector

- * Finance and Revenue Mobilization Sector

Second Schedule: Personnel Costs By Agencies

- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Minerals Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector

- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Third Schedule: Other Recurrent Expenditure by Agencies (Including CRFC).

- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Minerals Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector

- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Fourth Schedule: Capital Expenditure by Agencies.

- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Minerals Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth

- Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Summary of Capital Expenditure Based on Sector

Overall Summary of the Budget

1. This Law may be cited as the Osun State Appropriation Law, 2026.

Citation.

2. (i) The Accountant-General of Osun State shall, when authorized to do so by warrants issued on the authority of the Commissioner charged with the responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31st December, 2026, the sums specified by the warrants not exceeding in the aggregate of Seven Hundred and Twenty-Three Billion, Four Hundred and Fifty-Four Million, Nine Hundred and Eighty-Eight Thousand, Six Hundred and Seventy Naira only set out in the First Schedule to this Law.

Issue and Appropriation of ₦723,454,988,670.00 from the Consolidated Revenue Fund 2026

(ii) The sum of Three Hundred and Twenty Billion, Seven Hundred and Seventy-Four Million, Six Hundred and Fifty-Six Thousand, Three Hundred and Ten Naira only, shall be appropriated for Recurrent Expenditure from the Consolidated Revenue Fund during the year ending on the 31st December, 2026 for the recurrent services set out in the Second and Third Schedules to this Law.

Appropriation of ₦320,774,656,310.00 for Recurrent Expenditure (Second & Third Schedules)

(iii) The sum of Four Hundred and Two Billion, Six Hundred and Eighty Million, Three Hundred and Thirty-Two Thousand, Three Hundred and Sixty Naira Only shall be appropriated for Capital Expenditure during the year ending on the 31st day of December, 2026 for the

Appropriation of ₦402,680,332,360.00 for Capital Expenditure (Fourth Schedule)

Capital Expenditure services set out in the Fourth Schedule to this Law.

- (iv) The amount mentioned in sub-sections (i), (ii) and (iii) of this section shall be appropriated to the expenditure line as indicated in the Schedules to this Law.
 - (v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State after the end of the year mentioned in sub-section (i) of this section.
3. (i) All amounts appropriated under this Law shall be from the Consolidated Revenue Fund only for the purposes specified in the Schedules.

- (ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

Virement

**FIRST SCHEDULE
REVENUE BY AGENCIES**

ADMINISTRATIVE CODE	AGENCY/ INSTITUTION	INFLOW		TOTAL INFLOW ₦
		RECURRENT REVENUE ₦	CAPITAL RECEIPTS ₦	
	OPENING BALANCE	16,192,300,490.00		16,192,300,490.00
GOVERNANCE AND ADMINISTRATION SECTOR				
011100100100	BUREAU OF GENERAL SERVICES	101,328,000.00	-	101,328,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	800,000.00	-	800,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	-	2,200,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,500,000.00	-	2,500,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	750,510,000.00	-	750,510,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	16,090,000.00	-	16,090,000.00

055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	30,000,000.00	-	30,000,000.00
SUB-TOTAL - (GOVERNANCE AND ADMINISTRATION SECTOR)		903,428,000.00	-	903,428,000.00
HUMAN CAPITAL DEVELOPMENT SECTOR				
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	16,500,000.00	-	16,500,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00	-	10,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	700,000.00	-	700,000.00
014700100100	CIVIL SERVICE COMMISSION	10,000,000.00	-	10,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	20,570,000.00	540,000,000.00	560,570,000.00
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	-	3,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	10,000,000.00	-	10,000,000.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		70,770,000.00	540,000,000.00	610,770,000.00

AGRICULTURE SECTOR				
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	738,100,000.00	3,562,400,000.00	4,300,500,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	125,500,000.00	-	125,500,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	376,000,000.00	-	376,000,000.00
SUB-TOTAL (AGRICULTURE SECTOR)		1,239,600,000.00	3,562,400,000.00	4,802,000,000.00
ECONOMIC PLANNING AND BUDGET SECTOR				
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	-	1,159,090,250.00	1,159,090,250.00
011101000100	PUBLIC PROCUREMENT AGENCY	450,000,000.00	-	450,000,000.00
023800400100	STATE BUREAU OF STATISTICS	100,000.00	-	100,000.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		450,100,000.00	1,159,090,250.00	1,609,190,250.00
COMMERCE AND INDUSTRY SECTOR				
027300200100	OSUN MICRO CREDIT AGENCY	54,600,000.00	-	54,600,000.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	1,760,980,000.00	-	1,760,980,000.00

027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	71,750,000.00	-	71,750,000.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		1,887,330,000.00	-	1,887,330,000.00
CULTURE AND TOURISM SECTOR				
023600100100	MINISTRY OF CULTURE AND TOURISM	5,000,000.00	-	5,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	26,825,000.00	-	26,825,000.00
023600500100	OSUN STATE TOURISM BOARD	150,300,000.00	-	150,300,000.00
012400100100	MINISTRY OF HOME AFFAIRS	502,010,000.00	-	502,010,000.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		684,135,000.00	-	684,135,000.00
EDUCATION SECTOR				
051700100100	MINISTRY OF EDUCATION	640,853,000.00	859,242,960.00	1,500,095,960.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	118,000,000.00	14,428,168,800.00	14,546,168,800.00
051700800100	OSUN STATE LIBRARY BOARD	500,000.00	-	500,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	13,440,000.00	-	13,440,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,360,319,000.00	375,000,000.00	1,735,319,000.00
051701900100	OSUN STATE POLYTECHNIC, IREE	2,182,457,500.00	1,756,226,370.00	3,938,683,870.00

051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	800,988,300.00	2,424,844,000.00	3,225,832,300.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	9,212,297,000.00	1,800,000,000.00	11,012,297,000.00
051702300100	UNIVERSITY OF ILESA	4,398,801,100.00	2,560,562,370.00	6,959,363,470.00
051700900100	OSUN STATE EXAMINATION BOARD	1,328,023,500.00	-	1,328,023,500.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	30,000,000.00	-	30,000,000.00
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	766,015,500.00	616,613,000.00	1,382,628,500.00
SUB-TOTAL (EDUCATION SECTOR)		20,851,694,900.00	24,820,657,500.00	45,672,352,400.00
SOLID MINERALS RESOURCES SECTOR				
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	5,000,000,000.00	-	5,000,000,000.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		5,000,000,000.00	-	5,000,000,000.00
ENVIRONMENT SECTOR				
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	135,000,000.00	-	135,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	1,894,500,000.00	-	1,894,500,000.00

053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	5,000,000.00	-	5,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	-	100,000,000.00	100,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	150,000,000.00	-	150,000,000.00
SUB-TOTAL (ENVIRONMENT SECTOR)		2,184,500,000.00	100,000,000.00	2,284,500,000.00
HEALTH SECTOR				
052100100100	MINISTRY OF HEALTH	86,140,000.00	15,113,965,580.00	15,200,105,580.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	4,378,160,000.00	962,400,000.00	5,340,560,000.00
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	-	7,755,030.00	7,755,030.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	3,500,000,000.00	2,000,000,000.00	5,500,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	160,000,000.00	-	160,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	26,700,000.00	3,332,000,500.00	3,358,700,500.00

052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	2,500,000.00	-	2,500,000.00
052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	4,750,000.00	-	4,750,000.00
SUB-TOTAL (HEALTH SECTOR)		8,158,250,000.00	21,416,121,110.00	29,574,371,110.00
INFRASTRUCTURE SECTOR				
022900100100	MINISTRY OF TRANSPORTATION	4,500,000,000.00	-	4,500,000,000.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	1,000,000,000.00	-	1,000,000,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	200,000,000.00	-	200,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,950,000.00	-	3,950,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	40,075,000.00	-	40,075,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	284,490,000.00	-	284,490,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	793,207,220.00	-	793,207,220.00
026000100100	MINISTRY OF LANDS AND PHYSICAL			

023100100100	PLANNING MINISTRY OF ENERGY	16,000,000,000.00	-	16,000,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	15,000,000.00	-	15,000,000.00
		1,500,000.00	16,452,000,000.00	16,453,500,000.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		22,838,222,220.00	16,452,000,000.00	39,290,222,220.00
SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR				
051400100100	MINISTRY OF WOMEN AFFAIRS CHILDREN AND SOCIAL WELFARE	5,240,000.00	-	5,240,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,170,000.00	80,000,000.00	81,170,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	135,000.00	80,000,000.00	80,135,000.00
053905100100	OSUN STATE SPORTS COUNCIL	145,195,000.00	-	145,195,000.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		151,740,000.00	160,000,000.00	311,740,000.00
SECURITY, LAW AND JUSTICE SECTOR				
032600100100	MINISTRY OF JUSTICE	700,000,000.00	-	700,000,000.00
031805100100	HIGH COURT OF JUSTICE	120,000,000.00	-	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	36,000,000.00	-	36,000,000.00
SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)		856,000,000.00	-	856,000,000.00

INFORMATION AND COMMUNICATION SECTOR				
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	10,000,000.00	-	10,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	700,000,000.00	-	700,000,000.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		710,000,000.00	-	710,000,000.00
WATER AND SANITATION SECTOR				
025200100100	MINISTRY OF WATER RESOURCES	2,000,000.00	-	2,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	166,930,000.00	-	166,930,000.00
025210200100	OSUN STATE WATER CORPORATION	150,000,000.00	-	150,000,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	62,000,000.00	138,250,000.00	200,250,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00	-	37,000,000.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		417,930,000.00	138,250,000.00	556,180,000.00
FINANCE AND REVENUE MOBILIZATION SECTOR				
022000100100	MINISTRY OF FINANCE	1,503,300,000.00	217,657,940,000.00	219,161,240,000.00
022000200100	DEBT MANAGEMENT OFFICE	-	-	-

022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	225,001,457,400.00	-	225,001,457,400.00
022000800100	OSUN INTERNAL REVENUE SERVICE	128,347,771,800.00	-	128,347,771,800.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		354,852,529,200.00	217,660,940,000.00	572,513,469,200.00
GRAND TOTAL (REVENUE)		437,445,529,810.00	286,009,458,860.00	723,454,988,670.00

**SECOND SCHEDULE
PERSONNEL COSTS BY AGENCIES**

ADMINISTRATIVE CODE	AGENCY/ INSTITUTION	NOT EXCEEDING ₦
GOVERNANCE AND ADMINISTRATION SECTOR		
011100100100	BUREAU OF GENERAL SERVICES	6,176,470,610.00
012500100100	OFFICE OF THE HEAD OF SERVICE	101,208,980.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	121,320,100.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	1,067,869,370.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	278,486,280.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	216,462,850.00

014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	131,752,360.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	294,952,660.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	114,259,400.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	186,842,780.00
016600100100	MINISTRY OF FEDERAL AFFAIRS	97,673,080.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		8,787,298,470.00
HUMAN CAPITAL DEVELOPMENT SECTOR		
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	142,926,830.00

012500300100	BUREAU OF PUBLIC SERVICE PENSION	39,389,057,650.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	155,186,190.00
014700100100	CIVIL SERVICE COMMISSION	189,146,040.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	104,949,540.00
031801100100	JUDICIAL SERVICE COMMISSION	316,400,600.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	14,394,599,460.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		54,692,266,310.00
AGRICULTURE SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	660,670,360.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	168,987,020.00

021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	264,321,820.00
SUB-TOTAL (AGRICULTURE SECTOR)		1,093,979,200.00
ECONOMIC PLANNING AND BUDGET SECTOR		
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	245,817,340.00
011101000100	PUBLIC PROCUREMENT AGENCY	46,498,900.00
023800400100	STATE BUREAU OF STATISTICS	125,474,160.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		417,790,400.00
COMMERCE AND INDUSTRY SECTOR		
027300200100	OSUN MICRO-CREDIT AGENCY	56,137,620.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	139,494,070.00

027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	306,447,240.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	39,846,430.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		541,925,360.00
CULTURE AND TOURISM SECTOR		
023600100100	MINISTRY OF CULTURE AND TOURISM	116,612,960.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	196,283,040.00
023600500100	OSUN STATE TOURISM BOARD	100,770,390.00
012400100100	MINISTRY OF HOME AFFAIRS	500,734,580.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		914,400,970.00
EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	1,562,201,990.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	252,561,710.00

051700800100	OSUN STATE LIBRARY BOARD	36,374,540.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	2,109,291,360.00
051701900100	OSUN STATE POLYTECHNIC, IREE	2,586,723,230.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	2,167,185,970.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	5,335,854,900.00
051702300100	UNIVERSITY OF ILESA	3,595,164,710.00
051700900100	OSUN STATE EXAMINATIONS BOARD	84,301,130.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	592,218,580.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	67,156,470.00

051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	400,362,190.00
SUB-TOTAL (EDUCATION SECTOR)		18,789,396,780.00
SOLID MINERALS RESOURCES SECTOR		
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	48,995,400.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		48,995,400.00
ENVIRONMENT SECTOR		
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	16,653,110.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	609,191,220.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	55,102,730.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	324,768,729.00

011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	67,398,030.00
SUB-TOTAL (ENVIRONMENT SECTOR)		1,073,113,810.00
HEALTH SECTOR		
052100100100	MINISTRY OF HEALTH	1,516,960,700.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	325,004,810.00
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	36,755,420.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	12,352,742,500.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	10,068,843,760.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	304,302,950.00
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	128,494,220.00
052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	-
SUB-TOTAL (HEALTH SECTOR)		24,733,104,360.00

INFRASTRUCTURE SECTOR		
022900100100	MINISTRY OF TRANSPORTATION	629,104,400.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	583,512,070.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	152,055,690.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	121,874,220.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	98,327,580.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	66,909,660.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	306,172,220.00
023100100100	MINISTRY OF ENERGY	70,088,350.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	189,209,070.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		2,217,253,260.00

SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR		
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	210,172,590.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	3,771,725,740.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	117,132,280.00
053905100100	OSUN STATE SPORTS COUNCIL	712,851,970.00
051400200100	BUREAU FOR PEOPLE WITH DISABILITIES	39,932,500.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		4,851,815,080.00
SECURITY, LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	902,860,120.00
031805100100	HIGH COURT OF JUSTICE	2,073,834,400.00
031805200100	CUSTOMARY COURT OF APPEAL	1,538,687,010.00
011101100100	OSUN STATE SECURITY NETWORK AGENCY	3,127,260,050.00
SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)		7,642,641,580.00

INFORMATION AND COMMUNICATION SECTOR		
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	183,643,590.00
012300300100	OSUN STATE BROADCASTING CORPORATION	665,484,530.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		849,128,120.00
WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	70,740,170.00
025201200100	OSUN WATER REGULATORY COMMISSION	156,785,840.00
025210200100	OSUN STATE WATER CORPORATION	919,368,730.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	295,452,110.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	343,176,880.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		1,785,523,730.00

FINANCE AND REVENUE MOBILIZATION SECTOR		
022000100100	MINISTRY OF FINANCE	5,905,591,000.00
022000200100	DEBT MANAGEMENT OFFICE	5,853,110.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	388,301,550.00
022000800100	OSUN INTERNAL REVENUE SERVICE	267,343,940.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		6,567,089,600.00
TOTAL (PERSONNEL COST)		135,005,722,430.00

**THIRD SCHEDULE
OTHER RECURRENT EXPENDITURE BY AGENCIES
(INCLUDING CRFC)**

ADMINISTRATIVE CODE	AGENCY/ INSTITUTION	NOT EXCEEDING ₦
GOVERNANCE AND ADMINISTRATION SECTOR		
011100100100	BUREAU OF GENERAL SERVICES	50,000,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	4,815,000,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	1,619,400,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	2,000,000,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	4,129,000,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	239,700,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	241,850,000.00

014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	71,325,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	708,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	5,108,870,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	218,920,000.00
016600100100	MINISTRY OF FEDERAL AFFAIRS	486,000,000.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		69,638,065,000.00
HUMAN CAPITAL DEVELOPMENT SECTOR		
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	1,129,000,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	188,500,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	399,700,000.00

014700100100	CIVIL SERVICE COMMISSION	94,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	712,150,000.00
031801100100	JUDICIAL SERVICE COMMISSION	374,800,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	476,200,000.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		3,374,350,000.00
AGRICULTURE SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	2,283,655,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	335,000,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	310,000,000.00
SUB-TOTAL (AGRICULTURE SECTOR)		2,928,655,000.00
ECONOMIC PLANNING AND BUDGET SECTOR		
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	3,354,540,250.00

011101000100	PUBLIC PROCUREMENT AGENCY	136,400,000.00
023800400100	STATE BUREAU OF STATISTICS	479,500,000.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		3,970,440,250.00
COMMERCE AND INDUSTRY SECTOR		
027300200100	OSUN MICRO CREDIT AGENCY	515,000,000.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	855,000,000.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	2,500,000,000.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	37,875,000.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		3,907,875,000.00
CULTURE AND TOURISM SECTOR		
023600100100	MINISTRY OF CULTURE AND TOURISM	491,250,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	93,750,000.00

023600500100	OSUN STATE TOURISM BOARD	131,250,000.00
012400100100	MINISTRY OF HOME AFFAIRS	1,482,000,000.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		2,198,250,000.00
EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	2,826,705,460.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	1,695,000,000.00
051700800100	OSUN STATE LIBRARY BOARD	51,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	9,975,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,144,395,400.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,727,370,250.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	690,878,300.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	2,295,800,000.00
051702300100	UNIVERSITY OF ILESA	3,053,801,100.00

051700900100	OSUN STATE EXAMINATION BOARD	1,000,900,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	140,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	289,359,750.00
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	574,800,000.00
SUB-TOTAL (EDUCATION SECTOR)		15,499,985,260.00
SOLID MINERALS RESOURCES SECTOR		
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	329,550,000.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		329,550,000.00
ENVIRONMENT SECTOR		
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	18,765,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	832,875,000.00

053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	56,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	574,750,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	450,000,000.00
SUB-TOTAL (ENVIRONMENT SECTOR)		1,932,390,000.00
HEALTH SECTOR		
052100100100	MINISTRY OF HEALTH	4,212,000,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	4,556,000,000.00
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	82,955,030.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,000,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	417,060,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	3,597,000,500.00
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	239,820,000.00

052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	386,500,000.00
SUB-TOTAL (HEALTH SECTOR)		14,491,335,530.00
INFRASTRUCTURE SECTOR		
022900100100	MINISTRY OF TRANSPORTATION	376,500,000.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	499,400,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	45,500,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	101,250,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	63,787,500.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	74,175,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	44,950,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	120,000,000.00
023100100100	MINISTRY OF ENERGY	370,500,000.00

026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	310,000,000.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		2,006,062,500.00
SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR		
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	1,848,000,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	984,525,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	560,000,000.00
053905100100	OSUN STATE SPORTS COUNCIL	857,625,000.00
051400100200	BUREAU FOR PEOPLE WITH DISABILITIES	335,625,000.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		4,585,775,000.00
SECURITY, LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	731,500,000.00
031805100100	HIGH COURT OF JUSTICE	1,880,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	401,550,000.00
011101100100	OSUN STATE SECURITY NETWORK AGENCY	2,053,600,000.00
SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)		5,066,650,000.00

INFORMATION AND COMMUNICATION SECTOR		
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	2,070,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	164,000,000.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		2,234,000,000.00
WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	296,250,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	131,250,000.00
025210200100	OSUN STATE WATER CORPORATION	682,912,500.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	178,563,760.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	114,750,000.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		1,403,726,260.00
FINANCE AND REVENUE MOBILIZATION SECTOR		
022000100100	MINISTRY OF FINANCE	22,978,500,000.00
022000200100	DEBT MANAGEMENT OFFICE	27,491,984,080.00

022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	671,580,000.00
022000800100	OSUN INTERNAL REVENUE SERVICE	1,059,760,000.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		52,201,824,080.00
TOTAL (OTHER RECURRENT)		185,768,933,880.00

**FOURTH SCHEDULE
CAPITAL EXPENDITURE BY AGENCIES**

ADMINISTRATIVE CODE	AGENCY/ INSTITUTION	NOT EXCEEDING ₦
GOVERNANCE AND ADMINISTRATION SECTOR		
011100100100	BUREAU OF GENERAL SERVICES	15,000,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	83,042,290.00
012500100100	OFFICE OF THE HEAD OF SERVICE	94,780,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	80,000,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	1,548,240,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	131,145,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	100,710,810.00

014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	50,000,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	300,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	7,175,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	100,000,000.00
016600100100	MINISTRY OF FEDERAL AFFAIRS	265,010,250.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		24,927,928,350.00
HUMAN CAPITAL DEVELOPMENT SECTOR		
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	172,000,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	149,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	143,504,000.00

014700100100	CIVIL SERVICE COMMISSION	84,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	89,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	103,419,440.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	149,000,000.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		889,923,440.00
AGRICULTURE SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	2,395,670,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	515,420,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	1,056,604,990.00
SUB-TOTAL (AGRICULTURE SECTOR)		3,967,694,990.00

ECONOMIC PLANNING AND BUDGET SECTOR		
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	1,821,548,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	67,085,000.00
023800400100	STATE BUREAU OF STATISTICS	350,450,000.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		2,239,083,000.00
COMMERCE AND INDUSTRY SECTOR		
027300200100	OSUN MICRO-CREDIT AGENCY	150,000,000.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	270,000,000.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	445,000,000.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	60,000,000.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		925,000,000.00

CULTURE AND TOURISM SECTOR		
023600100100	MINISTRY OF CULTURE AND TOURISM	260,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	90,000,000.00
023600500100	OSUN STATE TOURISM BOARD	200,000,000.00
012400100100	MINISTRY OF HOME AFFAIRS	1,300,000,000.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		1,850,000,000.00
EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	1,015,415,160.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	20,501,285,560.00
051700800100	OSUN STATE LIBRARY BOARD	111,483,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	34,060,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	590,923,600.00
051701900100	OSUN STATE POLYTECHNIC, IREE	2,219,986,720.00

051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	2,534,924,000.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	3,225,723,740.00
051702300100	UNIVERSITY OF ILESA	5,905,562,300.00
051700900100	OSUN STATE EXAMINATION BOARD	197,491,400.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	403,077,800.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	216,621,900.00
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	900,246,850.00
SUB-TOTAL (EDUCATION SECTOR)		37,856,802,030.00
SOLID MINERALS RESOURCES SECTOR		
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	4,333,825,330.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		4,333,825,330.00
ENVIRONMENT SECTOR		
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	150,000,000.00

053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	3,000,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	100,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	129,390,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	400,000,000.00
SUB-TOTAL (ENVIRONMENT SECTOR)		3,779,390,000.00
HEALTH SECTOR		
052100100100	MINISTRY OF HEALTH	13,463,713,700.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	350,000,000.00
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	150,000,000.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	3,501,830,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	450,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	666,554,000.00
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	1,122,184,920.00

052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	300,000,000.00
SUB-TOTAL (HEALTH SECTOR)		20,004,282,620.00
INFRASTRUCTURE SECTOR		
022900100100	MINISTRY OF TRANSPORTATION	1,000,000,000.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	246,823,550,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	700,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	780,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	145,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	400,000,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	390,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	7,000,000,000.00
023100100100	MINISTRY OF ENERGY	2,620,000,000.00

026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	19,674,674,950.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		279,533,224,950.00
SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR		
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	435,000,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	560,000,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	6,600,000,000.00
053905100100	OSUN STATE SPORTS COUNCIL	56,000,000.00
051400200100	BUREAU FOR PEOPLE WITH DISABILITIES	220,000,000.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		7,871,000,000.00
SECURITY, LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	259,400,000.00
031805100100	HIGH COURT OF JUSTICE	121,555,830.00
031805200100	CUSTOMARY COURT OF APPEAL	80,585,000.00
011101100100	OSUN STATE SECURITY NETWORK AGENCY	206,076,290.00
SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)		667,617,120.00

INFORMATION AND COMMUNICATION SECTOR		
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	1,700,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	1,500,000,000.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		3,200,000,000.00
WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	350,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	90,000,000.00
025210200100	OSUN STATE WATER CORPORATION	6,500,000,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	208,098,240.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	1,000,000,000.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		8,148,098,240.00
FINANCE AND REVENUE MOBILIZATION SECTOR		
022000100100	MINISTRY OF FINANCE	1,774,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	494,500,000.00

022000800100	OSUN INTERNAL REVENUE SERVICE	217,962,290.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		2,486,462,290.00
TOTAL (CAPITAL EXPENDITURE)		402,680,332,360.00

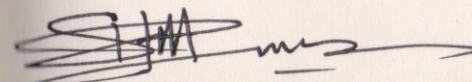
**SUMMARY OF CAPITAL EXPENDITURE
BASED ON SECTOR**

S/N	SECTOR	NOT EXCEEDING ₦
1.	GOVERNANCE AND ADMINISTRATION	24,927,928,350.00
2.	HUMAN CAPITAL DEVELOPMENT	889,923,440.00
3.	AGRICULTURE	3,967,694,990.00
4.	ECONOMIC PLANNING AND BUDGET	2,239,083,000.00
5.	COMMERCE AND INDUSTRY	925,000,000.00
6.	CULTURE AND TOURISM	1,850,000,000.00
7.	EDUCATION	37,856,802,030.00
8.	SOLID MINERALS RESOURCES	4,333,825,330.00
9.	ENVIRONMENT	3,779,390,000.00
10.	HEALTH	20,004,282,620.00
11.	INFRASTRUCTURE	279,533,224,950.00
12.	SOCIAL WELFARE AND YOUTH DEVELOPMENT	7,871,000,000.00
13.	SECURITY, LAW AND JUSTICE	667,617,120.00
14.	INFORMATION AND COMMUNICATION	3,200,000,000.00
15.	WATER AND SANITATION	8,148,098,240.00
16.	FINANCE AND REVENUE MOBILISATION	2,486,462,290.00
TOTAL (CAPITAL EXPENDITURE)		402,680,332,360.00

OVERALL SUMMARY OF THE BUDGET

EXPENDITURE LINE	NOT EXCEEDING ₦
Personnel Expenditure	135,005,722,430.00
Overhead Costs (Other Recurrent Expenditure including CRFC)	185,768,933,880.00
Capital Expenditure	402,680,332,360.00
TOTAL	723,454,988,670.00

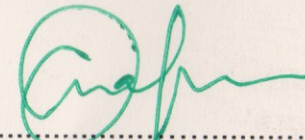
This printed impression has been carefully compared with the Law which has been passed by the Osun State House of Assembly and it is hereby certified to be a true and correct copy of the Bill.



MR. SIMEON A. AMUSAN

Clerk of the House

Osun State House of Assembly



RT. HON. ADEWALE O. EGBEDUN

Hon. Speaker

Osun State House of Assembly